

# Ebbetts Pass Fire District



## BOARD OF DIRECTORS NOTICE OF REGULAR MEETING

**Tuesday, March 19, 2019  
1037 Blagen Road, Arnold  
9:00 A.M.**

### MEMBERS OF THE BOARD

**Jon Dashner, President   Thomas Sullivan, Secretary  
Mike Barr   Denny Clemens   J. Scott McKinney**

### Concerning Public Comment

Please Note: The Board of Directors offers the opportunity for the public to speak to specific agenda items during the time that agenda item is discussed by the Board. The Board also allows an opportunity for the public to speak on non-agenda items during "public comments" prior to the conclusion of the meeting. The Board may not make any decision related to non-agendized items until the next Board meeting.

### AGENDA

1. **Call to Order, Flag Salute, Roll Call**
2. **Public Appearances/Comment:** The Board will hear public comment on any agendized or non-agendized item. The Board may discuss public comment but may not take action.
3. **Consent Items:** Board action limited to discussion and approval of:
  - 3.1. Minutes: 02/19/19 Regular Ebbetts Pass Board Meeting
  - 3.2. Acceptance of February 2019 Checks Listing and Authorize to File for Audit
    - 3.2.1. Monthly Budget Report
4. **Committee Reports:** The Board will discuss the status of the following matters. The Board may take action on recommendations and/or give direction to staff or committee members related to follow-up on specific matters addressed by the committee.
  - 4.1. **Finance Committee** (Directors Dashner & McKinney)
  - 4.2. **Personnel Committee** (Directors McKinney & Sullivan)
  - 4.3. **Fire Prevention Committee** (Directors Clemens & Sullivan)
  - 4.4. **Apparatus/Equipment Committee** (Directors Clemens & Barr)

# **NOTICE OF REGULAR MEETING – continued**

March 19, 2019

5. **Scheduled Items:** The Board will discuss and may take action on the specific items listed below.
  - 5.1. **Special District Risk Management Authority:** 2019-20 Workers Comp Premium
  - 5.2. **State of California - Department of Health Care Services:** Intergovernmental Transfer 2017-18 Rate Range
  - 5.3. **The Calaveras Enterprise:**
    - 5.3.1. Highway 4 Fire Districts receive new life-saving equipment
    - 5.3.2. Ebbetts Pass Fire District sponsors measure to address budget shortfall
  
6. **Reports:** The Board will hear reports on the following matters. The Board may discuss information contained in these reports.
  - 6.1. Administrative Report.
  - 6.2. Legislative Report
  - 6.3. Administrative – EMS
  
7. **Comments, Questions, and Consideration:** The Board will entertain comments and questions from the following individuals or representatives. The Board may discuss these comments or questions on these items but may not take action.
  - 7.1. Board Members
  - 7.2. Firefighters' Association
  - 7.3. Employees' Group
  - 7.4. Public Comments
  
8. **Adjournment of Regular Meeting**

**ADMINISTRATIVE STAFF:**

Michael Johnson, Fire Chief

Cheryl Howard, Secretary

# Ebbetts Pass Fire District



## MINUTES

Board of Directors

February 19, 2019

### SUBJECT TO APPROVAL

1. The meeting was called to order at 9:05 A.M. by President Jon Dashner and the Pledge of Allegiance was recited. Directors present: Mike Barr, Denny Clemens, Jon Dashner, Scott McKinney and Thomas Sullivan.

District personnel present: Fire Chief Mike Johnson, Cheryl Howard  
Battalion Chief Matt O'Donnell  
Engineers Jim Eaves, Eric Griffiths, Bryn Buhler

Others present: None

Media present: None

2. **PUBLIC APPEARANCES/COMMENT** – None

3. **CONSENT ITEMS**

- 3.1. Mr. Sullivan made a motion to approve Consent Item 3.1. Mr. McKinney seconded; motion passed 5-0 (AYES: Barr, Clemens, Dashner, McKinney, Sullivan).
- 3.2. Mr. Sullivan made a motion approve Consent Item 3.2. Mr. Barr seconded; motion passed 5-0 (AYES: Barr, Clemens, Dashner, McKinney, Sullivan).

4. **COMMITTEE REPORTS**

- 4.1. Finance Committee (Directors Dashner & McKinney)

Chief Johnson reported the IGT deadline had been set for April 1<sup>st</sup> this year and that items for the OTS grant had been purchased which included replacement air bags for use during vehicle extrications.

- 4.2. Personnel Committee (Directors McKinney & Sullivan)

Chief Johnson reported there had been no worker's compensation claims during the previous months even though there had been many emergency responses throughout the community. He also reminded the Board members and staff about the Form 700 which needed to be completed and on file with the District. Chief Johnson noted that Intern Paxton Fassbender had moved from the District to work in Reno as EMT-Security personnel.

- 4.3. Fire Prevention Committee (Directors Clemens & Sullivan)  
Chief Johnson reported on upcoming meetings he would be attending.
- 4.4. Apparatus/Equipment Committee (Directors Clemens & Sullivan)  
Chief Johnson reported that the ambulance from Braun Northwest had arrived. And was currently in the process of being outfitted for use by District personnel. Engineer-Paramedic Bryn Buhler invited the Board members to tour it after the meeting.
5. Scheduled Items:
- 5.1. Calaveras Fire Chiefs Association  
Chief Johnson reviewed the recent activities of the Calaveras Fire Chiefs Association and noted the correspondence included in the Board packet. There was some discussion regarding the items.
- 5.2. Argument in Favor of Measure "A"  
Chief Johnson noted that a draft of an Argument in Favor of Measure A had been included in the Board's Packet. Mr. McKinney made motion to approve as presented:

Argument in Favor of Measure A

Approval of Measure A will provide much-needed funding to continue providing the same level of Advanced Level Life Support Programs and Paramedics and enhance our level of service in some areas. Residents who live in the EPFD will pay no out-of-pocket costs for ambulance rides with the insurance company's payment considered as 100% total bill paid for a transported resident.

For several years EPFD has cut costs, increased efficiencies and deferred maintenance in order to continue operating within its existing funding amounts yet without additional funding, the District will not be able to fill vacant staff positions and may have to reduce staff on ambulances when vacancies occur.

Measure A will allow re-establishment of its Capital Outlay Program designed to replace old, worn-out equipment; rebuild its Reserve Fund used to keep programs running during unexpected budget shortfalls; add a firefighter/paramedic to each shift to help suppress fires more quickly, staff a third ambulance (when needed), or fill in for staffing vacancies during low call volume times; maintain EPFD's Public Protection Class Rating of ISO 2 for fighting fires which helps lower the cost of homeowner's insurance.

Following the passage of Proposition 13, Article XIIB was added to the State Constitution which established limits on the amount of annual property tax which special districts can spend. With voter approval of Measure A, the amount of tax collected would exceed the District's established expenditure limit and the approval of Measure would also establish a new expenditure limit and authorize the District to spend the special tax collected.

Measure A also provides an alternative means of revenue which cannot be taken by the State.

Please Vote YES to enhance Ambulance and Fire Protection Services and provide cost saving benefits for those needing to utilize ambulance service.

Mr. Barr seconded; motion passed 5-0 (AYES: Barr, Clemens, Dashner, McKinney, Sullivan). Chief Johnson was directed to deliver it to the Elections Department.

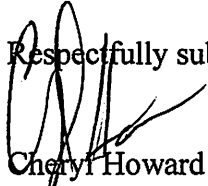
- 5.3. CSDA: Board of Directors Call for Nominations Seat B  
Chief Johnson noted that CSDA was looking for volunteers to run for a seat on their Board—no members volunteered from the EPFD Board
  - 5.4. SDRMA: Notification of Nomination – 2019 Elections Board of Directors  
Chief Johnson noted that CSDA was looking for volunteers to run for a seat on their Board—no members volunteered from the EPFD Board.
  - 5.5. SDRMA: Education Day March 26, 2019  
Mr. Dashner and Mr. Sullivan volunteered to attend this annual event noting the value for the fire district. Chief Johnson reported that he would also attend along with possibly new Battalion Chief Hendrix as Cheryl Howard was unable to attend this year.
  - 5.6. Joint Powers Agreement of Calaveras County Fire Joint Powers Authority  
Chief Johnson discussed some of the recent revisions of the proposed Agreement and recommended the Board approve the Agreement. Mr. Sullivan made a motion approve the Joint Powers Agreement of Calaveras County Fire Joint Powers Authority as presented. Mr. McKinney seconded; motion passed 5-0 (AYES: Barr, Clemens, Dashner, McKinney, Sullivan).
6. **REPORTS**
- 6.1. Administrative Report  
Chief Johnson thanked the staff for staying safe and having no injuries. He reported the Focus Group remained active and noted Glenn Verkerk's work with obtaining signage and assistance with testimonials. He also noted several scheduled informational presentations over the coming month.
  - 6.2. Legislative Report  
Chief Johnson noted that AB72 had been signed to appropriate the monies for DRISC with the monies not used last year having been rolled into this year.
  - 6.3. Administrative - EMS  
No additional report.
7. **COMMENTS, QUESTIONS, CONSIDERATIONS**
- 7.1. Board Members – Mr. Sullivan expressed his appreciation for the extra effort being put forth by District personnel.
  - 7.2. Firefighters Association – Engineer Glenn Verkerk noted the burn foundation had scheduled their annual snow ski event for March 9<sup>th</sup> this year.
  - 7.3. Employees' Group – No report.
  - 7.4. Public Comments – None

**11. ADJOURNMENT**

Mr. Dashner declared the meeting adjourned.

10:00 A.M.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Cheryl Howard", is written over the printed name.

Cheryl Howard  
District Secretary

**County of Calaveras  
General Ledger Summary  
Balance Sheet Accounts  
As of 2/28/2019**

**Fund 2290 Ebbetts Pass Fire**

<u>Object Code</u>	<u>Object Description</u>		<u>Balance</u>
<u>Assets</u>			
1006	Cash in Treasury	22900000	(209,772.15)
1007	Outstanding Checks	22900000	(13,536.97)
1016	Imprest Cash	22900000	40,000.00
Total Assets			<u>(\$183,309.12)</u>
<u>Liabilities</u>			
2002	Accounts Payable	22900000	1,163.60
2002	Accounts Payable	22900010	(1,163.60)
2009	Sales Tax Payable	22900010	71.94
2091	Accts Payable - Staledated Cks	22900010	4,481.03
Total Liabilities			<u>\$4,552.97</u>
<u>Fund Balance</u>			
3002	Fund Bal Unreserv/Undesign	22900000	336,557.73
3043	Reserve for Imprest Cash	22900000	40,000.00
Total Fund Balance			<u>\$376,557.73</u>
Year-to-Date Revenues			\$2,504,882.68
Year-to-Date Expenditures			\$3,069,302.50
Year-to-Date Transfers In			\$0.00
Year-to-Date Transfers Out			\$0.00
Year-to-Date Clearing Accounts			<u>\$0.00</u>
Total Fund Equity			<u>(\$187,862.09)</u>
Total Liabilities and Fund Equity			<u>(\$183,309.12)</u>

# REVENUE ACCOUNT SUMMARY SHEET - Feb 2019

ACCOUNT	No.	BUDGETED	RECEIVED Month	Year-To-Date	% Received Year-To-Date
<b>Fire Operations:</b>					
Property Tax - Current Secured	4010	1,962,772	0.00	1,110,332.84	57%
Administrative Fee (SB2557)	4013	(39,444)	0.00	0.00	0%
Unitary Tax	4015	44,633	0.00	22,869.17	51%
Supplemental Tax - Current Secured	4017	13,902	0.00	20,671.01	149%
Property Tax - Current Unsecured	4020	30,216	0.00	25,924.69	86%
Supplemental Tax - Current Unsecured	4027	504	0.00	997.27	198%
Prior Unsecured Taxes	4040	1,095	0.00	183.44	17%
Transient Occupancy Taxes	4072	-	0.00	10,969.65	
Interest	4300	-	0.00	(5,710.80)	
State Grants	4455	-	0.00	0.00	
HOPTR	4463	23,989	0.00	3,259.60	14%
Timber Tax	4465	-	0.00	5,707.73	
State Aid for Public Safety	4472		0.00	11,830.83	
Grant	4505	-	0.00	0.00	
Reimbursement - Personnel	4542	30,000	0.00	26,208.29	87%
Reimbursement - Equipment	4543	5,000	0.00	1,193.22	
HazMat Release Response Plan	4592	-	0.00	15.00	
Report Fees	4593	-	0.00	0.00	
Charges for Current Service (hydrants)	4679	10,500	0.00	0.00	0%
Other Refund - Prior Year Taxes	4684	-	0.00	0.00	
Training Fees	4689	-	800.00	3,600.00	
Gifts/Donations	4707	-	0.00	1,950.00	
Refund - Misc.	4708	-	156.54	3,292.86	
Staledated Checks	4710	-	0.00	0.00	
Other Revenue	4712	-	1,680.96	13,143.78	
Miscellaneous Revenue	4713	500	0.00	0.00	
PG&E Rate Credit 2018	4724		1,273.00	1,273.00	
Refunds - Insurance	4743	-	0.00	483.61	
Sale of Surplus Property	4800	-	0.00	5,400.00	
<b>Total</b>		2,083,667	3,910.50	1,263,595.19	61%

ACCOUNT	No.	BUDGETED	RECEIVED Month	Year-To-Date	% Received Year-To-Date
<b>EMS/Paramedic Program</b>					
Special Tax	4077	362,276	0.00	198,442.72	55%
Refunds - Insurance	4743	-	0.00	0.00	
<b>Total</b>		362,276	0.00	198,442.72	55%

ACCOUNT	No.	BUDGETED	RECEIVED Month	Year-To-Date	% Received Year-To-Date
<b>Station 3 AMBULANCE A</b>					
Special Tax	4077	829,213	0.00	454,205.23	55%
Other Programs - State (GEMT)	4479	9,000	0.00	0.00	
State Other Aid (IGT)	4580	65,000	0.00	0.00	0%
EMS Transport Revenue	4660	700,000	51,119.74	608,789.04	87%
Transient Occupancy Taxes	4072	16,743	0.00	0.00	0%
State Aid for Public Safety (Prop 172)	4472	19,111	0.00	0.00	0%
Refunds - Insurance	4743	-	0.00	0.00	
<b>Total</b>		1,639,067	51,119.74	1,062,994.27	65%



# FIRE OPERATIONS ACCOUNT SUMMARY SHEET - FEB 2019

ACCOUNT	No.	BUDGET	Month	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
<b>SALARIES &amp; BENEFITS</b>	<b>5001.1-</b>					
Salaries/Wages	-.001	1,008,250	<b>73,689.64</b>	636,102.12	372,147.88	63%
Extra Hire	-.002	10,000	<b>0.00</b>	0.00	10,000.00	0%
Extra Hire - Intern	-.003	40,000	<b>4,190.21</b>	23,835.35	16,164.65	60%
ST/TF FF Payments	-.004	30,000	<b>0.00</b>	6,941.72	23,058.28	23%
Volunteer FF Relief	-.005	40,000	<b>520.20</b>	4,585.06	35,414.94	11%
Retirement	-.050	177,354	<b>14,840.36</b>	117,459.14	59,894.86	66%
Group Insurance	-.055	194,450	<b>16,138.85</b>	143,842.37	50,607.63	74%
Uniform Allowance	-.062	3,600	<b>0.00</b>	2,809.78	790.22	78%
<b>SERVICES &amp; SUPPLIES</b>	<b>5111.1-</b>					
Safety Clothing	-.111	10,000	<b>0.00</b>	1,110.10	8,889.90	11%
Safety Equipment	-.115	6,000	<b>0.00</b>	676.48	5,323.52	11%
Communications-Radios	-.121	7,000	<b>0.00</b>	93.14	6,906.86	1%
Communications-Phone	-.124	12,000	<b>1,271.42</b>	9,320.49	2,679.51	78%
Food - Fire Line Meals	-.131	1,200	<b>109.05</b>	856.80	343.20	71%
Housekeeping	-.141	8,000	<b>549.63</b>	6,179.21	1,820.79	77%
Insurance-Prop/Liability	-.151	12,000	<b>0.00</b>	12,000.00	-	100%
Insurance-Workers Comp	-.153	70,853	<b>0.00</b>	97,816.37	(26,963.37)	138%
Maintenance-Apparatus	-.181	37,550	<b>2,246.16</b>	55,736.01	(18,186.01)	148%
Maintenance-Utilities	-.182	8,250	<b>0.00</b>	7,630.86	619.14	92%
Building Maintenance	-.201	16,100	<b>22.23</b>	15,113.16	986.84	94%
Emergency Care/Rescue	-.211	1,275	<b>0.00</b>	0.00	1,275.00	0%
Memberships	-.221	7,055	<b>35.00</b>	7,215.00	(160.00)	102%
Office Expense	-.241	12,050	<b>549.03</b>	4,822.92	7,227.08	40%
Office Expense-Postage	-.243	1,000	<b>9.85</b>	570.11	429.89	57%
Office Expense-Copies	-.245	1,500	<b>108.46</b>	930.04	569.96	62%
Professional Services	-.271	27,000	<b>910.80</b>	28,934.70	(1,934.70)	107%
Small Tools/FF Equipment	-.401	13,000	<b>208.41</b>	7,770.93	5,229.07	60%
Small Tools-Hose/SCBA	-.402	9,000	<b>706.17</b>	3,049.29	5,950.71	34%
Special District Expense	-.411	17,000	<b>5,762.86</b>	16,173.89	826.11	95%
SDE--Health Maintenance	-.412	4,000	<b>0.00</b>	480.00	3,520.00	12%
Training	-.422	5,000	<b>497.58</b>	3,235.36	1,764.64	65%
Travel/Education	-.478	9,000	<b>0.00</b>	1,117.56	7,882.44	12%
Transportation Fuel	-.480	20,000	<b>2,166.24</b>	12,731.35	7,268.65	64%
Utilities - Water/Sewer	-.501	10,280	<b>0.00</b>	6,445.97	3,834.03	63%
Utilities - Electrical	-.504	13,500	<b>886.66</b>	6,768.25	6,731.75	50%
Utilities - Propane	-.505	17,150	<b>3,025.98</b>	10,402.68	6,747.32	61%
LAFCO Fee	<b>5627</b>	2,797	<b>0.00</b>	2,796.82	0.18	100%
<b>FIXED ASSETS</b>						
Building Fund: Structures	<b>5640</b>	211,698	<b>0.00</b>	105,848.61	105,849.39	50%
Equipment	<b>5701</b>	-	<b>0.00</b>	0.00	-	
<b>Fire Operation Fund Totals</b>		<b>2,074,912</b>	<b>128,444.79</b>	<b>1,361,401.64</b>	<b>713,510.36</b>	<b>66%</b>

## CHECKS ISSUED LISTING - FEB 2019 FIRE OPERATIONS

Check No.	PAID TO	PURPOSE	AMOUNT
<b>5001.1.001: SALARIES</b>			
14931, 15015	Payroll / Statutory Elective Withholding		66,337.27
14931, 15015	Paychex Fee	employer cost	257.57
1064349, 1065058	PARS	EE withholding	112.14
14932, 15016	EPFF Local #3581	dues and meals withholding	780.00
15063	PERS	EE portion	4,312.29
15063	PERS	ER paid EE portion	1,890.37
<b>5001.1.002: EXTRA HIRE</b>			<i>none issued</i>
<b>5001.1.003: EXTRA HIRE - SPECIAL</b>			
14931, 15015	Payroll / Statutory Withholding	interns	3,842.04
1064349, 1065058	PARS	EE withholding	348.17
<b>5001.1.004: Expenditure: ST/TF Firefighter Payment</b>			<i>none issued</i>
<b>5001.1.005: Expenditure: Volunteer Firefighter Payment</b>			
14931, 15015	Payroll / Statutory Withholding		29.82
1064349, 1065058	PARS	EE withholding	48.75
1065218	PARS	trust administration	441.63
<b>5001.1.050: RETIREMENT (PERS)</b>			
15063	PERS	Employer Portion 01-2019-2	4,919.30
15063	PERS	Employer Portion 02-2019-1	4,905.33
15063	PERS	Employer Unfunded Liab. - Feb	4,815.71
15063	PERS	Fee	200.00
<b>5001.1.055: GROUP INSURANCE</b>			
14931, 15015	Supplemental Life Premium Withholding		-76.60
1065516	Hometown Health	medical premium	875.00
1065515	FDAC-EBA	dental/vision/life premium	1,310.35
1065220	SDRMA-Employee Benefit Service - medical premium		14,030.10
<b>5001.1.062: UNIFORM ALLOWANCE</b>			<i>none issued</i>
<b>5111.1.111: SAFETY CLOTHING</b>			<i>none issued</i>
<b>5111.1.115: SAFETY EQUIPMENT</b>			<i>none issued</i>
<b>5111.1.121: COMMUNICATIONS: RADIOS</b>			<i>none issued</i>

## CHECKS ISSUED LISTING - FEB 2019 FIRE OPERATIONS

### 5111.1.124: COMMUNICATIONS: TELEPHONE

1065206 AT&T Local	Sta. 2 monthly service	209.75
1065206 AT&T Local	Sta. 4 monthly service	224.85
1065210 Comcast	Sta. 1 monthly service	345.08
1065210 Comcast	Sta. 2 monthly service	123.71
1065213 Fox Security & Comm	quarterly alarm monitoring	120.00
1065222 Verizon Wireless	monthly service	248.03

### 5111.1.131: FOOD/FIRE LINE MEALS

1064445 US Bank	refreshment, meals	16.98
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### 5111.1.141: HOUSEHOLD EXPENSE

1065208 CA Waste Recovery Systems	trash removal	187.36
1065203 Ameri Pride Services, Inc.	rag service	168.34
1064592 Ebbetts Pass Lumber Co	cleaning supplies	21.13
1064445 US Bank	flourescent tubes	172.80

### 5111.1.151: INSURANCE: PROPERTY/LIABILITY

*none issued*

### 5111.1.153: INSURANCE: WORKER'S COMPENSATION

*none issued*

### 5111.1.181: MAINTENANCE: APPARATUS

1064445 US Bank: O'Reilly's	U1006: battery	240.39
1064445 US Bank: Shandel Equipment	U1001/4/2102: service/Inspectio	1,312.50
1065205 Arnold Auto	U6001: tire valves	5.77
1065219 Sam Berri Towing	U1005: tow to Mello Co	687.50

### 5111.1.182: MAINTENANCE: UTILITIES

*none issued*

### 5111.1.201: BUILDING & GROUNDS MAINTENANCE

1064592 Ebbetts Pass Lumber Co	ground connector, fastener	22.23
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### 5111.1.211: EMERGENCY CARE

*none issued*

### 5111.1.221: MEMBERSHIPS/SUBSCRIPTIONS

1065216 Mother Lode Int Trng Officers	membersip	35.00
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### 5111.1.241: OFFICE EXPENSE

1064445 US Bank	spam blocker, brochures	141.85
1064445 US Bank	books, mic, tripod, holders	127.24
1064592 Ebbetts Pass Lumber co	shelving	41.07
1065221 Staples	office supplies	13.87
1065520 Wiley Computer Works	computer service	225.00

## CHECKS ISSUED LISTING - FEB 2019 FIRE OPERATIONS

### 5111.1.243: OFFICE EXPENSE: POSTAGE

JE Calaveras County	postage	
1064445 US Bank	postage due	9.85

### 5111.1.245: OFFICE EXPENSE: COPIES

1065224 Zoom Imaging Solutions	copier maintenance	108.46
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### 5111.1.271: PROFESSIONAL SERVICES

15038 Nossaman LLP	legal services	910.80
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### 5111.1.401: SMALL TOOLS/FF EQUIPMENT

1064445 US Bank	caution tape	156.28
1064445 US Bank	credit for membership fee	-39.99
1064592 Ebbetts Pass Lumber Co	barricade tape, valve, film	41.71
1065205 Arnold Auto Supply	snap ring pliers	50.41

### 5111.1.402: SMALL TOOLS: HOSE / SCBA

1064595 MLC Hydrostatic Testing	scba bottle testing	706.17
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### 5111.1.411: SPECIAL DISTRICT EXPENSE

1064445 US Bank: SAMBA	EPN	30.86
1065211 Ebbetts Pass Firefighters Assoc	reimb portion of awards dinner	2,500.00
1065522 FASIS	member deficient bal payment	3,232.00

### 5111.1.412: SPECIAL DISTRICT EXPENSE: HEALTH MAINTENANCE *none issued*

### 5111.1.422: TRAINING

JE Copperopolis FPD	EMResponder Class Fee	100.00
1064592 Ebbetts Pass Lumber Co	items for SCBA prop	22.58
1065216 Mother Lode Int Trng Officers	FF Academy class fee	250.00
1065217 Mountain-Valley EMS Agency	EMT Certification fee	125.00

### 5111.1.478: TRAVEL/EDUCATION/TRAINING *none issued*

### 5111.1.480: TRANSPORTATION FUEL

1065212 Ebbetts Pass Gas Service	fuel	2,166.24
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### 5111.1.501: UTILITIES: WATER/SEWER *none issued*

### 5111.1.504: UTILITIES: ELECTRICITY

JE CPPA	electricity	886.66
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## CHECKS ISSUED LISTING - FEB 2019 FIRE OPERATIONS

### 5111.1.505: UTILITIES: PROPANE

1065212 Ebbetts Pass Gas Service	propane	3,025.98
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### 5640 F: STRUCTURES

*none issued*

### 5701 F: EQUIPMENT

*none issued*

# ENGINE PARAMEDIC PROGRAM ACCOUNT SUMMARY SHEET - Feb 2019

ACCOUNT	No.	BUDGET	Month	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
<b>SALARIES &amp; BENEFITS</b>	<b>5001</b>					
Salaries/Wages	-.001	289,462	26,230.96	226,067.88	63,394.12	78%
Retirement	-.050	70,850	6,189.92	48,119.68	22,730.32	68%
Group Insurance	-.055	83,130	6,353.97	55,896.94	27,233.06	67%
Uniform Allowance	-.062	1,200	0.00	1,200.00	-	100%
<b>SERVICES &amp; SUPPLIES</b>	<b>5111</b>					
Safety Clothing	-.111	2,728	0.00	0.00	2,728.00	0%
Safety Equipment	-.115	1,000	0.00	148.49	851.51	15%
Communications-Radios	-.121	1,000	0.00	0.00	1,000.00	0%
Communications-Phone	-.124	615	50.18	401.64	213.36	65%
Housekeeping	-.141	1,900	67.34	851.98	1,048.02	45%
Insurance-Prop/Liability	-.151	2,250	0.00	2,250.00	-	100%
Insurance-Workers Comp	-.153	17,828	0.00	17,050.00	778.00	96%
Maintenance-Apparatus	-.181	1,900	70.00	1,729.14	170.86	91%
Building Maintenance	-.201	-	0.00	0.00	-	
Emergency Care/Rescue	-.211	-	0.00	0.00	-	
Office Expense	-.241	-	0.00	0.00	-	
Office Expense-Copies	-.245	-	0.00	0.00	-	
Professional Services	-.271	2,200	0.00	1,200.00	1,000.00	55%
Small Tools/FF Equipment	-.401	-	0.00	0.00	-	
Small Tools-Hose/SCBA	-.402	500	0.00	0.00	500.00	0%
Special District Expense	-.411	700	6.00	50.07	649.93	7%
SDE--Health Maintenance	-.412	3,000	0.00	127.00	2,873.00	4%
SDE--Administration Fee	-.413	-	0.00	0.00	-	
Training	-.422	1,500	0.00	359.26	1,140.74	24%
Travel/Education	-.478	2,700	0.00	0.00	2,700.00	0%
Transportation Fuel	-.480	6,500	532.78	4,124.61	2,375.39	63%
<b>SPECIAL TAX HANDLING FEE</b>	<b>5411</b>	3,623	0.00	1,809.98	1,813.02	50%
<b>Engine Paramedic Program Totals</b>		494,586	39,501.15	361,386.67	133,199.33	73%

## CHECKS ISSUED LISTING - FEB 2019    ENGINE PARAMEDIC

Check No.	PAID TO	PURPOSE	AMOUNT
<b>5001.2.001: SALARIES</b>			
	14931, 15015 Payroll / Statutory Elective Withholding		23,936.05
	14931, 15015 Paychex Fee	employer cost	73.69
1064349, 1065058	PARS	EE withholding	0.00
	14932, 15016 EPFF Local #3581	dues and meals withholding	390.00
	15063 PERS	EE portion	1,017.34
	15063 PERS	ER paid EE portion	813.88
<b>5001.2.050: RETIREMENT (PERS)</b>			
	15063 PERS	Employer Portion 01-2019-2	1,844.00
	15063 PERS	Employer Portion 02-2019-1	1,739.87
	15063 PERS	Employer Unfunded Liab. - Feb	2,606.05
<b>5001.2.055: GROUP INSURANCE</b>			
	14931, 15015 Supplemental Life Premium Withholding		0.00
	1065515 FDAC-EBA	dental/vision/life premium	528.75
	1065220 SDRMA-Employee Benefit Service - medical premium		5,825.22
<b>5001.2.062: UNIFORM ALLOWANCE</b>			<i>none issued</i>
<b>5111.2.111: SAFETY CLOTHING</b>			<i>none issued</i>
<b>5111.2.115: SAFETY EQUIPMENT</b>			<i>none issued</i>
<b>5111.2.121: COMMUNICATIONS: RADIOS</b>			<i>none issued</i>
<b>5111.2.124: COMMUNICATIONS: TELEPHONE</b>			
	1065210 Comcast	Sta. 1 monthly service	50.00
	1065222 Verizon Wireless	monthly service	0.18
<b>5111.2.131: FOOD/FIRE LINE MEALS</b>			<i>none issued</i>
<b>5111.2.141: HOUSEHOLD EXPENSE</b>			
	1065203 Ameri Pride Services, Inc.	rag service	67.34
<b>5111.2.151: INSURANCE: PROPERTY/LIABILITY</b>			<i>none issued</i>
<b>5111.2.153: INSURANCE: WORKER'S COMPENSATION</b>			<i>none issued</i>

## CHECKS ISSUED LISTING - FEB 2019    ENGINE PARAMEDIC

### 5111.2.181: MAINTENANCE: APPARATUS

1064445 US Bank: Randy's Tire & Wheel U1005: mount front tires 70.00

5111.2.201: BUILDING & GROUNDS MAINTENANCE *none issued*

5111.2.211: EMERGENCY CARE *none issued*

5111.2.241: OFFICE EXPENSE *none issued*

5111.2.245: OFFICE EXPENSE: COPIES *none issued*

5111.2.271: PROFESSIONAL SERVICES *none issued*

5111.2.401: SMALL TOOLS / ALS EQUIPMENT *none issued*

5111.2.402: SMALL TOOLS: HOSE / SCBA *none issued*

### 5111.2.411: SPECIAL DISTRICT EXPENSE

1064445 US Bank: SAMBA EPN 6.00

5111.2.412: SPECIAL DISTRICT EXPENSE: HEALTH MAINTENANCE *none issued*

5111.2.413: SPECIAL DISTRICT EXPENSE: ADMINISTRATIVE FEE *none issued*

5111.2.422: TRAINING *none issued*

5111.2.478: TRAVEL/EDUCATION/TRAINING *none issued*

### 5111.2.480: TRANSPORTATION FUEL

1065212 Ebbetts Pass Gas Service fuel 532.78

5411 P: SPECIAL TAX HANDLING FEE *none issued*



## STATION 3 A ACCOUNT SUMMARY SHEET - Feb 2019

ACCOUNT	No.	BUDGET	Month	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
<b>SALARIES &amp; BENEFITS</b>	<b>5001</b>					
Salaries/Wages	-.001	1,041,835	<b>71,386.41</b>	693,459.92	348,375.08	67%
Retirement	-.050	196,735	<b>16,417.37</b>	132,251.93	64,483.07	67%
Group Insurance	-.055	284,870	<b>25,118.21</b>	175,336.48	109,533.52	62%
Uniform Allowance	-.062	4,800	<b>0.00</b>	4,600.00	200.00	96%
<b>SERVICES &amp; SUPPLIES</b>	<b>5111</b>					
Safety Clothing	-.111	11,890	<b>0.00</b>	851.71	11,038.29	7%
Safety Equipment	-.115	2,250	<b>0.00</b>	126.10	2,123.90	6%
Communications-Radios	-.121	4,500	<b>0.00</b>	331.78	4,168.22	7%
Communications-Phone	-.124	3,325	<b>228.26</b>	1,827.34	1,497.66	55%
Food - Fire Line Meals	-.131	400	<b>0.00</b>	32.65	367.35	8%
Housekeeping	-.141	4,624	<b>173.58</b>	2,551.99	2,072.01	55%
Insurance-Prop/Liability	-.151	9,000	<b>0.00</b>	9,000.00	-	100%
Insurance-Workers Comp	-.153	60,210	<b>0.00</b>	43,670.06	16,539.94	73%
Maintenance-Ambulances	-.183	31,250	<b>177.89</b>	21,459.67	9,790.33	69%
Building Maintenance	-.201	5,000	<b>0.00</b>	718.71	4,281.29	14%
Emergency Care/Rescue	-.211	30,000	<b>1,736.28</b>	26,921.36	3,078.64	90%
Memberships	-.221	150	<b>0.00</b>	0.00	150.00	0%
Office Expense	-.241	1,800	<b>97.50</b>	761.61	1,038.39	42%
Office Expense - Copies	-.245	105	<b>0.00</b>	95.78	9.22	91%
Professional Services	-.271	59,640	<b>4,462.50</b>	35,732.65	23,907.35	60%
Small Tools/FF Equipment	-.401	6,000	<b>135.07</b>	1,425.11	4,574.89	24%
Small Tools-Hose/SCBA	-.402	1,050	<b>0.00</b>	0.00	1,050.00	0%
Special District Expense	-.411	13,136	<b>24.00</b>	8,223.43	4,912.57	63%
SDE--Health Maintenance	-.412	3,000	<b>0.00</b>	1,281.43	1,718.57	43%
SDE--Administrative Fee	-.413	3,800	<b>0.00</b>	0.00	3,800.00	0%
Training	-.422	2,000	<b>1,008.21</b>	2,041.47	(41.47)	102%
Travel/Education	-.478	4,500	<b>0.00</b>	0.00	4,500.00	0%
Transportation Fuel	-.480	11,000	<b>1,637.95</b>	13,607.73	(2,607.73)	124%
Utilities - Water/Sewer	-.501	900	<b>0.00</b>	849.72	50.28	94%
Utilities - Electrical	-.504	1,900	<b>165.84</b>	1,162.09	737.91	61%
Utilities - Propane	-.505	5,000	<b>349.31</b>	1,250.30	3,749.70	25%
BANK CHARGES - Lockbox Account	<b>5403</b>	1,800	<b>0.00</b>	832.43	967.57	46%
SPECIAL TAX HANDLING FEE	<b>5411</b>	8,276	<b>0.00</b>	4,142.84	4,133.16	50%
REFUND OVERPAYMENT	<b>5612</b>	40,747	<b>136.34</b>	25,342.36	15,404.64	62%
<b>FIXED ASSETS</b>						
Building Fund: Structures	<b>5640</b>	-	<b>0.00</b>	0.00	-	
Equipment	<b>5701</b>	50,177	<b>19,949.07</b>	43,112.35	7,064.65	
<b>Fire Operation Fund Totals</b>		<b>1,905,670</b>	<b>143,203.79</b>	<b>1,253,001.00</b>	<b>652,669.00</b>	<b>66%</b>

**CHECKS ISSUED LISTING - FEB 2019****STATION 3 A**

Check No.	PAID TO	PURPOSE	AMOUNT
<b>5001.3.001: SALARIES</b>			
14931, 15015	Payroll / Statutory Elective Withholding		62,202.38
14931, 15015	Paychex Fee	employer cost	711.66
1064349, 1065058	PARS	EE withholding	0.00
14932, 15016	EPFF Local #3581	dues and meals withholding	1,430.00
15063	PERS	EE portion	5,367.60
15063	PERS	ER paid EE portion	1,674.77
<b>5001.3.050: RETIREMENT (PERS)</b>			
15063	PERS	Employer Portion 01-2019-2	5,157.46
15063	PERS	Employer Portion 02-2019-1	5,179.12
15063	PERS	Employer Unfunded Liab. - Feb	6,080.79
<b>5001.3.055: GROUP INSURANCE</b>			
14931, 15015	Supplemental Life Premium Withholding		-130.5
1065515	FDAC-EBA	dental/vision/life premium	1510.25
1065220	SDRMA-Employee Benefit Service - medical premium		23,738.46
<b>5001.3.062: UNIFORM ALLOWANCE</b>			<i>none issued</i>
<b>5111.3.111: SAFETY CLOTHING</b>			<i>none issued</i>
<b>5111.3.115: SAFETY EQUIPMENT</b>			<i>none issued</i>
<b>5111.3.121: COMMUNICATIONS: RADIOS</b>			<i>none issued</i>
<b>5111.3.124: COMMUNICATIONS: TELEPHONE</b>			
1065222	Verizon Wireless	monthly service	2.16
1065521	Comcast	Sta. 1 monthly service	226.10
<b>5111.3.131: FOOD/FIRE LINE MEALS</b>			<i>none issued</i>
<b>5111.3.141: HOUSEHOLD EXPENSE</b>			
1065208	CA Waste Recovery Systems	trash removal	72.58
1065203	Ameri Pride Services, Inc.	rag service	101.00
<b>5111.3.151: INSURANCE: PROPERTY/LIABILITY</b>			<i>none issued</i>
<b>5111.3.153: INSURANCE: WORKER'S COMPENSATION</b>			<i>none issued</i>

**CHECKS ISSUED LISTING - FEB 2019****STATION 3 A****5111.3.181: MAINTENANCE: APPARATUS***none issued***5111.3.183: MAINTENANCE: AMBULANCES**

1065205 Arnold Auto Supply	circuit breaker; diesel additive	177.89
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**5111.3.201: BUILDING & GROUNDS MAINTENANCE***none issued***5111.3.211: EMERGENCY CARE**

1065202 Airgas	oxygen	373.88
1065207 Bound Tree Medical LLC	medical supplies	155.88
1065215 Life Assist, Inc	medical supplies	1,206.52

**5111.3.221: MEMBERSHIPS/SUBSCRIPTIONS***none issued***5111.3.241: OFFICE EXPENSE**

1065518 Laura Bowly Design	Notification bar on website	97.50
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**5111.3.271: PROFESSIONAL SERVICES**

1064594 Wittman Enterprises LLC	PCRS: 56	1,400.00
1064594 Wittman Enterprises LLC	PCRS: 45	1,125.00
1065214 Elinor Hall MPH	IGT consultation services	687.50
1065223 Wittman Enterprises LLC	PCRS: 50	1,250.00

**5111.3.401: SMALL TOOLS/FF EQUIPMENT**

1065207 Bound Tree Medical LLC	oximeter sensor cable	135.07
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**5111.3.402: SMALL TOOLS: HOSE / SCBA***none issued***5111.3.411: SPECIAL DISTRICT EXPENSE**

1064445 US Bank: SAMBA	EPN	24.00
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**5111.3.412: SPECIAL DISTRICT EXPENSE: HEALTH MAINTENANCE***none issued***5111.3.413: SPECIAL DISTRICT EXPENSE: ADMINISTRATIVE FEE***none issued***5111.3.422: TRAINING**

1064593 Ken Sherfey	reimb Eth. Leadership, Inst Orient	344.00
1065204 American Safety & Health Inst	inst recert; ACLS/PALS material:	322.71
1065217 Mountain-Valley EMS Agency	EMT re-certification fee	87.00
1065517 Dana Johnson	reimb PHTLS class fee	150.00
1065523 MFI Medical Equipment Inc	training CPR State Padz	104.50

**CHECKS ISSUED LISTING - FEB 2019****STATION 3 A****5111.3.478: TRAVEL/EDUCATION/TRAINING***none issued***5111.3.480: TRANSPORTATION FUEL**

1065212 Ebbetts Pass Gas Service	fuel	1,178.50
1065209 Chevron	fuel	259.15
1065519 WEX Bank	fuel	200.30

**5111.3.501: UTILITIES: WATER/SEWER***none issued***5111.3.504: UTILITIES: ELECTRICITY**

JE CPPA	electricity	165.84
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**5111.3.505: UTILITIES: PROPANE**

1065212 Ebbetts Pass Gas Service	propane	349.31
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**5403 A: BANK CHARGES***none issued***5411 A: SPECIAL TAX HANDLING FEE***none issued***5640 A: STRUCTURES***none issued***5701 A: EQUIPMENT**

14969 KS Statebank	ambulance lease purchase	\$19,949.07
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**8001/5612 A: REFUNDS**

10654591 T Danielson	refund overpayment	136.34
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February 20, 2019

Ms. Cheryl Howard  
District Secretary  
Ebbetts Pass Fire District  
Post Office Box 66  
Arnold, California 95223-0066

Dear Ms. Howard,

On behalf of the SDRMA Board of Directors, we write to announce that, at its meeting of February 6, 2019, the Board approved a **5% rate increase** for the Workers' Compensation Program for 2019-20.

The Board also approved a longevity distribution for the tenth consecutive year; the amount for FY 2019-20 is **\$351,709**. Every member that has completed its initial commitment of three full program years in the Workers' Compensation Program is eligible to receive a longevity distribution credit when they renew coverage. The longevity distribution may be declared by the Board each year only after all Board policy reserve requirements have been met. The distribution is weighted based on the member's length of time in that program and the amount of the member's annual contributions compared to the total contributions of all pool members.

To assist your agency in its budgeting process, SDRMA has estimated 2019-20 annual contribution amounts using your agency's applicable Individual Class Code Rates, Experience Modification Factor (EMOD), prior year Estimated Payroll Wages, and Longevity Distribution and Multi-Program discounts (if applicable). Your agency's actual contribution amount for 2019-20 will vary from 2018-19 due to variances in your reported payroll, EMOD (worksheet and applicable loss run years detail attached), and Credit Incentive Program (CIP) points earned. In addition, SDRMA follows the Workers' Compensation Insurance Rating Bureau (WCIRB) methodology for calculating EMODs. As a result, starting this year the first \$250 of each claim is excluded from the calculation of your agency's EMOD.

Summary	2019-20	2018-19	\$ Change	% Change
Estimated Annual Contribution	\$183,429	\$158,628	\$24,801	15%

Detail	2019-20	2018-19
Estimated Payroll Wages	\$2,292,704	\$2,292,704
EMOD	146%	143%
Longevity Distribution	-\$ 2,742	-\$ 3,959
5% Multi-Program Discount	\$ 0	\$ 0



SPECIAL DISTRICT RISK MANAGEMENT AUTHORITY

*Other Important Items to Note:*

- Members receive an automatic Multi-Program Discount of 5% per program (Property/Liability and Workers' Compensation) while they belong to both programs.
- SDRMA's Safety/Claims Education Day/Annual Membership Meeting is Tuesday, March 26 at the Hilton Sacramento Arden West Hotel and is FREE to SDRMA members including meals. For more information, please visit our website at [www.sdrma.org](http://www.sdrma.org) and click on Calendar then Education Day Registration.
- Members considering withdrawal from coverage with SDRMA for the 2019-20 program year are required to submit a "Notice of Intent to Withdraw" by April 1 in accordance with SDRMA Bylaws and must have completed the initial three-year commitment period. Members not renewing coverage for 2019-20 will be ineligible to receive the longevity distribution credit recently approved by the Board.

On behalf of the Board of Directors and our entire risk management team, we thank you for your continued participation in our programs! If you have any questions, please contact Heather Thomson, Chief Financial Officer at [hthomson@sdrma.org](mailto:hthomson@sdrma.org) or 800.537.7790.

Sincerely,

Special District Risk Management Authority

Mike Scheafer, President  
Board of Directors

**Special District Risk Management Authority**  
**Workers' Compensation Program**  
Program Year 2019-20



**Experience Modification (EMOD) Calculation Form**

**Ebbetts Pass Fire District**

Post Office Box 66  
Arnold, California 95223

Summary  
PY 2019-20 EMOD - 146%  
PY 2018-19 EMOD - 143%

**Detail Calculations for Program Year 2019-20**

**Expected Losses**

Class	2015-16	2016-17	2017-18	Total	Expected	Total Expected	Expected	Expected
Codes	Payroll	Payroll	Payroll	Payroll	Loss Rate	Losses	Primary Losses	Excess Losses
7706	\$1,862,918	\$2,002,899	\$1,998,960	\$5,864,777	0.0217	\$127,265.66	\$48,106.42	\$79,159.24
7707	\$20	\$13	\$16	\$49	1.1755	\$5,759.95	\$2,062.07	\$3,697.88
8742-P	\$5	\$5	\$5	\$15	0.0016	\$2.40	\$1.14	\$1.26
8810	\$89,081	\$92,070	\$91,781	\$272,932	0.0013	\$354.82	\$182.73	\$172.09
9420	\$0	\$5,940	\$0	\$5,940	0.0292	\$173.45	\$82.74	\$90.71
	<b>\$1,952,024</b>	<b>\$2,100,927</b>	<b>\$2,090,762</b>	<b>\$6,143,713</b>		<b>\$133,556.28</b>	<b>\$50,436.10</b>	<b>\$83,121.18</b>

**Actual Losses valued as of 12/31/2018**

Year	Claims Count	Actual Incurred Losses	Actual Losses*	Actual Primary Losses	Actual Excess Losses
2015-16	4	\$261,640.61	\$258,718.76	\$54,523.68	\$204,195.08
2016-17	4	\$177,037.46	\$176,037.46	\$53,242.48	\$122,794.98
2017-18	1	\$4,181.76	\$3,931.76	\$3,931.76	\$0.00
		<b>Totals</b>	<b>\$438,687.98</b>	<b>\$111,697.92</b>	<b>\$326,990.06</b>

\* Actual Losses are capped at \$175,000 per claim for purposes of EMOD calculations.

EMOD Calculation - Based on Workers' Compensation Insurance Rating Bureau's (WCIRB) rating model.

<b>Total Adjusted Losses</b>				
Expected Excess Losses	Actual Primary Losses	Total Expected Losses	2019-20 EMOD	
( \$83,121.18	+ \$111,697.92	) \$133,556.28	=	<b>146%</b>

# Special District Risk Management Authority

## Workers' Compensation EMOD Claims Detail

Program Year 2019-20

### Ebbetts Pass Fire District



Injury Date	Claim Number	Claim Status	Injury Category	Injury Type	Total Incurred	*Actual Losses
03/23/2016	SDWA-557812	C	Indemnity	Strain - Strain or Injury By, NOC	\$2,396.57	\$2,146.57
03/24/2016	SDWA-557821	C	Indemnity	Misc - Cumulative (All Other)	\$627.11	\$377.11
06/01/2016	SDWA-557973	O	Indemnity	Misc - Cumulative (All Other)	\$177,171.85	\$175,000.00
06/26/2016	SDWA-557994	O	Indemnity	Strain - Strain or Injury By, NOC	\$81,445.08	\$81,195.08
2015-16	No. of Claims	4			\$261,640.61	\$258,718.76
08/10/2016	SDWA-558106	C	Medical	Struck Or Injured By	\$1,368.16	\$1,118.16
11/11/2016	SDWA-558604	O	Indemnity	Misc - Other Than Physical Cause	\$35,563.08	\$35,313.08
12/27/2016	SDWA-558426	C	First Aid	Struck - Other Worker	\$374.32	\$124.32
03/07/2017	SDWA-558558	O	Indemnity	Slip/Fall - Different Level	\$139,731.90	\$139,481.90
2016-17	No. of Claims	4			\$177,037.46	\$176,037.46
03/09/2018	SDWA-559433	C	Indemnity	Injury - Lifting	\$4,181.76	\$3,931.76
2017-18	No. of Claims	1			\$4,181.76	\$3,931.76
Total	No. of Claims	9			\$442,859.83	\$438,687.98

\* Actual Losses have the first \$250 excluded and are capped at \$175,000



## Reported Class Codes for Workers' Compensation Program

Program Years 2018-19 and 2019-20



### Ebbetts Pass Fire District

Post Office Box 66

Arnold, California 95223

Class Code Description	Base Rate for 2018-19	Base Rate for 2019-20	% Change	\$ Change
7706 - Firefighters - including Fire Chiefs	5.37	5.64	5%	0.27
* 7707 - Volunteer Firefighters - per capita charge	294.87	309.61	5%	14.74
* 8742-P - Non-Paid Governing Body Members - per capita charge	19.49	20.46	5%	0.97
8742-V - Non-Safety Volunteers		1.90		0.09
8810 - Clerical/Office Employees	0.52	0.55	6%	0.03

\* Per Capita Rate

Note: Base rate is before experience modification factor (EMOD) and CIP discount adjustments are applied.



JENNIFER KENT  
DIRECTOR

State of California—Health and Human Services Agency  
Department of Health Care Services



GAVIN NEWSOM  
GOVERNOR

**FEB 26 2019**

Mike Johnson, Fire Chief  
Ebbetts Pass Fire District  
PO Box 66  
1037 Blagen Road  
Arnold, CA 95223-0066

Dear Mr. Johnson:

The Department of Health Care Services (DHCS) has completed its initial calculation of the 2017-18 Rate Range Program wire transfer amounts for the Intergovernmental Agreement Regarding Transfer of Public Funds, No.17-94762. As provided in this agreement, DHCS is requesting that the Ebbetts Pass Fire District transfer initial funds in the amount of \$53,359 to DHCS by no later than **April 1, 2019**, and provide at least 48 hours advance notice prior to transferring the funds via e-mail. The executed Intergovernmental Agreement Regarding Transfer of Public Funds is enclosed. As stated in Section 1.3 of the agreement, the enrollment reconciliations will occur on an ongoing basis as updated enrollment figures become available. Actual enrollment will not be considered final until two years after June 30, 2018.

The Exhibit 1 contains the initial invoice. Please transfer the above amount to the following:

Bank of America Sacramento Main  
555 Capitol Mall, Suite 1555  
Sacramento, CA 95814

For Credit to State of California Account #01482-80005  
ABA# 0260-0959-3

For Further Credit to: Department of Health Care Services  
Reference 17-94762

Ebbetts Pass Fire District is requested to provide a 48 hour advance notice, prior to the wiring of the requested funds, which are due to DHCS no later than April 1, 2019. As requested by the State Treasurer's Office, all wires must be transmitted prior to 10:00 a.m. on the wiring date. Once the governmental funding entity has transferred funds to the specified account, please email Sandra Dixon at [Sandra.Dixon@dhcs.ca.gov](mailto:Sandra.Dixon@dhcs.ca.gov) with the completed transaction information.

RECEIVED

Capitated Rates Development Division  
1501 Capitol Avenue, P.O. Box 997413, MS 4413  
Sacramento, CA 95899-7413  
Phone (916) 322-5831 Fax (916) 650-6860  
[www.dhcs.ca.gov](http://www.dhcs.ca.gov)

FEB 26 2019  
Ebbetts Pass Fire District

Mike Johnson  
Page 2

If you have any questions regarding the Intergovernmental Transfer Agreement, please contact Sandra Dixon at (916) 345-8269.

Sincerely,

A handwritten signature in black ink, appearing to read "JLopez", with a large, stylized loop at the end.

Jennifer Lopez  
Division Chief  
Capitated Rates Development Division

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Enclosure

cc: Cheryl Howard, District Secretary  
Ebbetts Pass Fire District  
PO Box 66  
1037 Blagen Road  
Arnold, CA 95223-0066

Sandra Dixon  
Capitated Rates Development Division  
Department of Health Care Services  
P.O. Box 997413, MS 4413  
Sacramento, CA 95899-7413

**Exhibit 1 - Wire Request Invoice**

**Ebbetts Pass Fire District:**

**2017-18 Section 1 Amount under the Agreement:**

<b>Health Plan:</b>	<b>Anthem Blue Cross</b>		
<b>Rating Region:</b>	<b>18 Rural</b>		
<b>Rate Category</b>	<b>Contribution PMPM</b>	<b>Estimated Member Months as of 1/2019</b>	<b>Estimated Contribution (Non-Federal Share)</b>
Child - non MCHIP	\$ 0.01	546,052	\$ 5,461
Adult - non MCHIP	\$ 0.01	308,145	\$ 3,081
SPD	\$ 0.04	139,397	\$ 5,576
SPD Full Dual	\$ 0.01	48,901	\$ 489
BCCTP	\$ 0.05	47	\$ 2
<b>Estimated Total</b>		<b>1,042,542</b>	<b>14,609</b>

<b>Health Plan:</b>	<b>California Health &amp; Wellness</b>		
<b>Rating Region:</b>	<b>18 Rural</b>		
<b>Rate Category</b>	<b>Contribution PMPM</b>	<b>Estimated Member Months as of 1/2019</b>	<b>Estimated Contribution (Non-Federal Share)</b>
Child - non MCHIP	\$ 0.01	479,703	\$ 4,797
Adult - non MCHIP	\$ 0.04	260,864	\$ 10,435
Adult - MCHIP	\$ 0.01	2,985	\$ 30
SPD	\$ 0.13	134,866	\$ 17,533
SPD Full Dual	\$ 0.02	44,654	\$ 893
BCCTP	\$ 0.18	45	\$ 8
Optional Expansion 7/2017 - 12/2017	\$ 0.01	249,384	\$ 2,494
Optional Expansion 1/2018 - 6/2018	\$ 0.01	255,953	\$ 2,560
<b>Estimated Total</b>		<b>1,428,454</b>	<b>38,750</b>

**Total 2017-18 Section 1 Amount** **\$ 53,359**

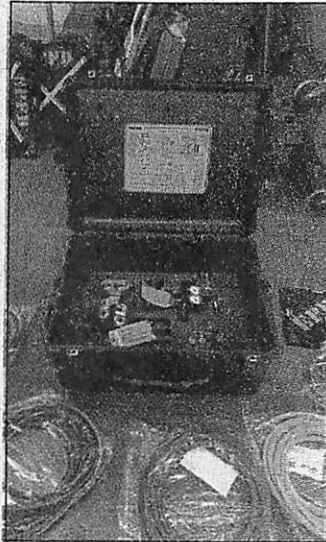
**2017-18 Section 3 Amount under the Agreement:**

<b>Total 2017-18 Section 1 Amount (above)</b>	<b>\$ 53,359</b>	
<b>Less amount not subject to fee (Section 3.2)</b>	<b>\$ 53,359</b>	
<b>Basis for 20% Assessment Fee</b>	<b>\$ -</b>	
<b>20% Assessment Fee (Basis * 20%)</b>	<b>\$ -</b>	
<b>Total Wire Transfer Amount</b>	<b>\$ 53,359</b>	

THURSDAY, MARCH 7, 2019

THE CALAVERAS

## Highway 4 fire districts receive new life-saving equipment



BY CHARITY MANESS  
CHARITY.CALENT@GMAIL.COM

The Ebbetts Pass Fire Protection District (EPFPD) received state-of-the-art vehicle extrication equipment for fire districts located along the Highway 4 corridor, thanks to a grant from the Office of Traffic and Safety.

"This equipment will hopefully reduce the extrication time for victims in vehicle accidents and hopefully save lives," said EPFPD Engineer Paramedic Bryn Buhler, who penned the grant, which covers 100 percent of the costs associated with the equipment.

The equipment is electric/hydraulic "jaws of life" that are powerful enough to cut through newer vehicles that have been built to higher safety standards and greater strength in a collision scenario, strength that older equipment does not have the power to accomplish.

The new tools will be used



Enterprise photos by Charity Maness

Top left, stabilization equipment capable of holding up to 25 tons also received with grant funding. Above, Engineer Paramedic Bryn Buhler of Ebbetts Pass Fire Protection District holds the new grant-funded state-of-the-art jaws of life.

by firefighters at EPFPD, Murphys, Altaville-New Melones, Angels Camp and Copperopolis fire districts.

Writing the grant to benefit the fire districts along the Highway 4 corridor was a strategic move on Buhler's part.

"This equipment will be strategically placed for mutual aid," she said, further explain-

ing that oftentimes these departments assist each other when the need arises.

The grant also funded stabilizing equipment for EPFPD and Copperopolis Fire Protection District, with some of the stabilizing "air bags" able to lift 25 tons, which helps stabilize a vehicle while firefighters work to save the victims within.



# Ebbetts Pass Fire District sponsors measure to address budget shortfall

BY DAVIS HARPER

DAVIS@CALAVERASENTERPRISE.COM

The Ebbetts Pass Fire Protection District (EPFPD) Board of Directors is sponsoring Measure A, a special tax measure to maintain operation levels in the face of a \$400,000 budget shortfall, according to a March 1 (EPFPD) press release.

The 225-square-mile district serves communities along Highway 4 between Forest Meadows and Bear Valley.

For the past 15 years, the district's advanced life support, ambulance transport and fire protection programs have been funded through two voter-approved special taxes – flat fees with no built-in annual increases, each of which was designed to fund its program for 10 years.

With rising costs, (EPFPD) has stretched these funds by holding off on costly one-time expenditures (primarily equipment and vehicle upgrades) to maintain staffing levels.

After various community meetings and internal discussions over recent months, put-

ting a rate increase on the ballot has been identified as the most "viable option to avoid cutting services."

The initiative will require a two-thirds majority vote to pass. Eligible voters should expect to receive ballots in the mail in early April. Ballots must be mailed to the Calaveras County Elections Office at 891 Mountain Ranch Road, Building D in San Andreas, by May 7, 2019.

Measure A proposes an increase of \$134 (for a total of \$262 in the first year) for improved parcels with an annual increase of \$6.28 for 10 years, and an increase of \$43.10 (for a total of \$81.11 in year one) on unimproved parcels, with a yearly increase of \$2.42 for 10 years.

If the initiative should pass, the district will replace worn-out and outdated equipment, some of which may include first-responder breathing safety equipment, advanced life support heart monitors/defibrillators, ambulances and fire engines. Staffing levels would also

increase from two to three fire-fighters on the fire engine each day, and a third ambulance would be employed during holiday weekends and other "peak population" times of the year.

If the measure fails, services would have to be cut by July.

Without additional funding, (EPFPD) would be "unable to maintain existing staffing levels and will have to reduce ambulance service from two ambulances down to one ambulance on a regular basis," the release states. "Fewer ambulances would result in longer wait times for residents in need of medical attention, which could have major health implications." This would affect the district's Insurance Services Office (ISO) Class 2 rating, meaning homeowners may face higher insurance rates, and fewer insurance agencies would write policies in the area, according to the release.

For more information, visit [epfd.org](http://epfd.org) and click on the "Measure A" banner, email the district at [epfd@epfd.org](mailto:epfd@epfd.org), or call 795-1646.