Ebbetts Pass Fire District



BOARD OF DIRECTORS NOTICE OF REGULAR MEETING

Tuesday, September 15, 2020 1037 Blagen Road, Arnold 9:00 A.M.

MEMBERS OF THE BOARD

Mike Barr, President Denny Clemens, Secretary Jon Dashner J. Scott McKinney Pete Neal

Concerning Public Comment

Please Note: The Board of Directors offers the opportunity for the public to speak to specific agenda items during the time that agenda item is discussed by the Board. The Board also allows an opportunity for the public to speak on non-agenda items during "public comments" prior to the conclusion of the meeting. The Board may not make any decision related to non-agendized items until the next Board meeting.

AGENDA

- 1. Call to Order, Flag Salute, Roll Call
- Public Appearances/Comment: The Board will hear public comment on any agendized or non-agendized item. The Board may discuss public comment but may not take action.
- 3. **Consent Items:** Board action limited to discussion and approval of:
 - 3.1. Minutes: 08/18/20
 - 3.2. Acceptance of August 2020 Checks Listings and Authorize to File for Audit
- 4. <u>Committee Reports:</u> The Board will discuss the status of the following matters. The Board may take action on recommendations and/or give direction to staff or committee members related to follow-up on specific matters addressed by the committee.
 - 4.1. Finance Committee (Directors Dashner & McKinney)4.1.1. Intra-Account Budget Transfer End of Fiscal Year 2019-20
 - 4.2. **Personnel/Safety Committee** (Directors Dashner & McKinney)
 - 4.3. Fire Prevention Committee (Director Barr & Clemens)
 - 4.4. Apparatus/Equipment Committee (Directors Clemens & Neal)
- 5. **Scheduled Items:** The Board will discuss and take action on the specific items listed below.
 - 5.1. Calaveras Public Power Agency: At-Large Board of Director Position
 - 5.2. Calaveras Local Agency Formation Commission: Nomination Ballot for Independent Special District Members and Alternate to fill Independent Special District Seats LAFCO

NOTICE OF REGULAR MEETING - continued

September 15, 2020

- 5.3. Outstanding Achievement in Grant Writing for the Ebbetts Pass Fire District Bryn Buhler
- 5.4. Michael Wong: Thank you letter
- 5.5. Fire Districts Association of California Employment Benefits Authority: Dental and Vision Plan 2021 Rates
- 5.6. County of Calaveras Office of Auditor-Controller: Final Budget Information
- 5.7. Proposed Final Budget Fiscal Year 2020-21
 - 5.7.1. Board Discussion and Public Hearing
 - 5.7.2. Resolution 2020-8: Adopting the Final Budget and an Appropriations Limit for Fiscal Year 2020-21
- 5.8. Ebbetts Pass Fire Protection District Fire Ordinance 2020 -- Update
- 5.9. Draft Policy 5042 District Reserve Funds End 30-day Review
- 6. <u>Reports:</u> The Board will hear reports on the following matters. The Board may discuss information contained in these reports.
 - 6.1. Administrative Report
 - 6.2. Legislative Report
 - 6.3. Administrative EMS
- 7. <u>Comments, Questions, and Consideration</u>: The Board will entertain comments and questions from the following individuals or representatives. The Board may discuss these comments or questions on these items but may not take action.
 - 7.1. Board Members
 - 7.2. Firefighters' Association
 - 7.3. Employees' Group
 - 7.4. Public Comments
- 8. Adjournment of Regular Meeting

ADMINISTRATIVE STAFF: Michael Johnson, Fire Chief Cheryl Howard, Secretary

Ebbetts Pass Fire District



MINUTES

Board of Directors August 18, 2020

SUBJECT TO APPROVAL

1. The meeting was called to order with proper social distancing among everyone and with accommodation for the public through the use of Zoom Meetings at 9:00 A.M. by President Mike Barr and the Pledge of Allegiance was recited. Directors present: Michael Barr, Denny Clemens, Jon Dashner, Scott McKinney, and Pete Neal.

District personnel present: Fire Chief Mike Johnson, Cheryl Howard

Battalion Chiefs Aaron Downing and Rodney Hendrix

Captain Shea Buhler

Others present: None and there were no electronic requests for joining in the meeting.

Media present: None

2. Public Appearances/Comment – None.

3. Consent Items

Mr. McKinney made a motion to approve the Consent Items as presented. Mr. Dashner seconded; motion passed 5-0 (AYES: Barr, Clemens, Dashner, McKinney, Neal).

4. COMMITTEE REPORTS

4.1. Finance Committee (Directors Dashner & McKinney)

Chief Johnson reported that the Directors had the first snapshot of the new fiscal year information whereas next month the Board would be considering the final budget for 2020-21. He noted that the County Auditor Office had yet to show the rollover information from the previous fiscal year.

4.2. <u>Personnel Committee (Directors Dashner & McKinney)</u>

Chief Johnson reported the District experienced yet another 30 days without injury. He added that it was especially good with noting the number of days there were firefighters out on strike team assignments fighting fire and with the added layer of PPE for medical aids in the current high heat weather cycle.

Battalion Chief Hendrix reported that there had been ten candidates that had undergone the District's testing process. Three candidates had been asked for Chief's interviews with the top two being chosen and beginning the background investigation process. He added that he hoped to have them hired in October.

4.3. Fire Prevention Committee (Directors Barr & Clemens)

Chief Johnson reported there had not been a meeting and the District's Fire Ordinance should be returned soon by County Counsel.

4.4. Apparatus/Equipment Committee (Directors Clemens & Neal)

Battalion Chief Downing reported that the new ambulance had arrived along with the Fremont engine which had been polished to a nice shine. He commented that Mr. Neal had volunteered to help install lettering on it.

BC Downing and Captain Buhler briefly explained the height difference between a 2WD and 4WD engines with the latest exhaust requirements in addition to an option for an EZ Trac AWD which would not require such a high climb into the engine for firefighters. He noted that there would be much investigation by the staff for an engine.

BC Downing invited the Board members to view the recently acquired engine from Fremont.

5. Scheduled Items

5.1. Cal Fire Notice of Award for Volunteer Fire Assistance Program Grant

Chief Johnson reported that radios were continually evolving with gaining larger capacity and more features. He reported that Engineer Bryn Buhler had yet again achieved another grant in the amount of \$39,000 for changing over the District's radios to the latest technology that could be afforded. Mr. Neal made a motion to approve Resolution 2020-7 Approving the Department of Forestry and Fire Protection Agreement #7GH20035 and authorizing Fire Chief Johnson to sign the Agreement. Mr. Dashner seconded; motion passed 5-0 (AYES: Barr, Clemens, Dashner, McKinney, Neal).

5.2. Assistance to Firefighter Grant Award for Replacement of Cascade Air Compressor Chief Johnson reported that Bryn Buhler had achieved a "micro grant" for the District for replacement of the cascade air system which the District has had for around 30 years. He would probably be presenting more information next month for Board action but he wanted to congratulate Bryn on her latest success.

5.3. SDRMA 2021 Health Benefits Program January 1, 2021, Premium Increase

Chief Johnson reported that the Board's Packet included information regarding the total increase of nearly \$45,000 for the medical insurance premium for full-time employees of the District. He noted that it was a bit of a selling point for oncoming hires that were seeing much higher pay elsewhere in the state. Following some discussion, Mr. Clemens made a motion to absorb the increase in medical insurance

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premiums for the full-time employees. Mr. Dashner seconded; motion passed 5-0 (AYES: Barr, Clemens, Dashner, McKinney, Neal).

5.4. CSDA Virtual Workshops and 2020 Education Allowance Fund Application

Chief Johnson reported that there were several virtual workshops available should any of the Board members be interested in attending and possibly even a scholarship available which would pay for their attendance. He asked the interested Board members to contact him if they are interested.

5.5. PG&E Transaction Summary Letter

Chief Johnson reported that activity at the site for the pad for community resiliency project was well underway but would not be finished for approximately 1-1/2 weeks due to delivery issues for a part of the project. Once it arrives, the work would be completed and ready for this year's PSPS events.

5.6. <u>EPFD Draft Policy 5042: District Reserve Funds – Begin 30-day Review</u>
Chief Johnson encouraged the Board members to carefully review the drafted document for possible adoption at the September regular meeting.

6. **REPORTS**

6.1. Administrative Report

Chief Johnson reported there had been an increase in the area for Covid-19 positive individuals. He also noted that E436 was deployed at the Loyalton Fire.

6.2. <u>Legislative Report</u>

Chief Johnson noted the Legislature continued in summer recess.

6.3. Administrative - EMS

Chief Johnson reported he had completed the annual report to Mountain-Valley EMS Agency. He noted with the change of contract there was a 4-tiered system designating ambulance response within the District: urban, suburban, rural, and wilderness. He reported that he had met with the Calaveras Sheriff regarding our dispatch agreement to discuss the dispatch fee required by the Sheriff's Office.

7. COMMENTS, QUESTIONS, CONSIDERATIONS

7.1. Board Members

Mr. Clemens asked that everyone continue to be safe.

Mr. Dashner recommended that the Board send a letter to Bryn Buhler thanking her for her continued efforts toward obtaining grants for the District.

7.2. <u>Firefighters Association</u> – Chief Johnson reported that the EPFFA President Will Koelzow had prepared a letter which was currently being printed for this year's fundraiser efforts. He added that the Arnold Angels had volunteered to stuff the

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envelopes yet they would do so individually to minimize exposure for the Coronavirus.

- 7.3. <u>Employees' Group</u> Battalion Chief Hendrix thanked the Board for its support of continuing to pay the medical premium increased cost and noted it was a huge bonus for the employees.
- 7.4. <u>Public Comments</u> None

8. ADJOURNMENT

Mr. McKinney made a motion to adjourn. Mr. Dashner seconded; motion passed unanimously. 10:09 A.M.

Respectfully submitted,

Cheryl Howard
District Secretary

County of Calaveras General Ledger Summary

Balance Sheet Accounts

As of 8/31/2020

Fund 2290 Ebbetts Pass Fire

Object Code	Object Description		Balance
<u>Assets</u>			
1006	Cash in Treasury	22900000	989,895.14
1007	Outstanding Checks	22900000	(2,406.46)
1016	Imprest Cash	22900000	40,000.00
Total Assets	p. coo coo.		\$1,027,488.68
<u>Liabilities</u>			
2002	Accounts Payable	22900000	1,163.60
2002	Accounts Payable	22900010	(1,163.60)
2009	Sales Tax Payable	22900010	627.41
2091	Accts Payable - Staledated Cks	22900010	4,929.08
Total Liabilities			\$5,556.49
Fund Balance			
3002	Fund Bal Unreserv/Undesign	22900000	1,841,126.02
3043	Reserve for Imprest Cash	22900000	40,000.00
Total Fund Balan	ce		\$1,881,126.02
Year-to-Date Re	ovonuos		\$399,919.99
Year-to-Date Ex			\$1,259,113.82
Year-to-Date Tr	•		\$0.00
Year-to-Date Tr			\$0.00
	earing Accounts		\$0.00
Total Fund Equ	ity		\$1,021,932.19
Total Liabilities	and Fund Equity		\$1,027,488,68

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Current Date: 09/11/2020

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County of Calaveras General Ledger Summary

Balance Sheet Accounts

As of 6/30/2020

Fund 2290 Ebbetts Pass Fire

Object Code	Object Description		Balance
<u>Assets</u>			
1006	Cash in Treasury	22900000	1,851,729.59
1007	Outstanding Checks	22900000	(5,545.50)
1016	Imprest Cash	22900000	40,000.00
Total Assets			\$1,886,184.09
<u>Liabilities</u>			
2002	Accounts Payable	22900000	1,163.60
2002	Accounts Payable	22900010	(1,163.60)
2009	Sales Tax Payable	22900010	128.99
2091	Accts Payable - Staledated Cks	22900010	4,929.08
Total Liabilities			\$5,058.07
Fund Balance 3002 3043	Fund Bal Unreserv/Undesign Reserve for Imprest Cash	22900000 22900000	392,613.82 40,000.00
Total Fund Balanc	•	22900000	\$432,613.82
Year-to-Date Re Year-to-Date Ex	evenues		\$6,390,117.84 \$4,941,605.64
Year-to-Date Tra	•		\$0.00
Year-to-Date Tra	ansfers Out		\$0.00
Year-to-Date Cle	earing Accounts		\$0.00
Total Fund Equi	ity		\$1,881,126.02
Total Liabilities	and Fund Equity		<u>\$1,886,184.09</u>

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Current Date: 09/11/2020

REVENUE ACCOUNT SUMMARY SHEET - Aug 2020

Fire Operations:			RECEIVED		% Received
ACCOUNT	No.	BUDGETED	Month	Year-To-Date	Year-To-Date
Property Tax - Current Secured	4010	2,084,820	0.00	-	0%
Administrative Fee (SB2557)	4013	(40,299)	0.00		0%
Unitary Tax	4015	41,651	0.00	-	0%
Supplemental Tax - Current Secured	4017	14,385	0.00	-	0%
Property Tax - Current Unsecured	4020	31,294	0.00	-	0%
Supplemental Tax - Current Unsecured	4027	902	0.00	-	0%
Prior Unsecured Taxes	4040	1,687	0.00	-	0%
Transient Occupancy Taxes	4072	32,000	0.00	-	0%
Interest	4300	-	0.00	-	
Rents/Leases	4301	-	4200.00	4,200.00	
HOPTR	4463	24,188	0.00	-	0%
Timber Tax	4465	-	0.00	-	
State Aid for Public Safety	4472	20,000	0.00	-	0%
Grant	4505	-	0.00	-	
Reimbursement - Personnel	4542	30,000	6993.00	6,993.00	23%
Reimbursement - Equipment	4543	5,000	0.00	-	0%
HazMat Release Response Plan	4592	•	0.00	0.00	
Report Fees	4593	-	0.00	-	
PG&E - Station Grounds Usage	4642		0.00	19,100.00	
Charges for Current Service (hydrants)	4679	10,500	0.00	-	0%
Other Refund - Prior Year Taxes	4684	•	0.00		
Training Fees	4689	-	0.00		
Gifts/Donations	4707	•	50.00	100.00	
Refund - Misc.	4708	•	0.00	324.08	
Other Revenue	4712	-	1,736.04	3,472.08	
Miscellaneous Revenue	4713	500	0.00	•	0%
Refunds - Insurance	4743		0.00		
Calaveras Co. >PG&E Butte Fire	4799	44,000	204075.41	204,075.41	464%
Sale of Surplus Property	4800	•	0.00	•	
Total		2,300,628	217,054.45	238,264.57	10%

EMS/Paramedic Program			RECEIVED		% Received
ACCOUNT	No.	BUDGETED	Month	Year-To-Date	Year-To-Date
Special Tax	4077	361,820	0.00	0.00	0%
Special Tax - Sustain ALS	4077 S	175,428	0.00	0.00	
Refunds - Insurance	4743	•	0.00	0.00	
Total		537,248	0.00	0.00	0%

Station 3 AMBULANCE A			RECEIVED		% Received
ACCOUNT	No.	BUDGETED	Month	Year-To-Date	Year-To-Date
Special Tax	4077	828,140	0.00	0.00	0%
Special Tax - Sustain ALS	4077 S	1,081,948	0.00	0.00	0%
Other Programs - State (GEMT)	4479	9,000	0.00	0.00	0%
State Other Aid (IGT)	4580	65,000	0.00	0.00	0%
EMS Transport Revenue	4660	700,000	79,170.30	161,348.34	23%
Collections	4679		0.00	307.08	
Calaveras Co. >PG&E Butte Fire	4799	206,000	0.00	0.00	0%
Refunds - Insurance	4743	-	0.00	0.00	
Total		2,890,088	79,170.30	161,655.42	6%

FIRE OPERATIONS ACCOUNT SUMMARY SHEET - AUGUST 2020

					ACCOUNT	% Disbursed
ACCOUNT	No.	BUDGET	Month	Year-To-Date	BALANCE	Year-To-Date
SALARIES & BENEFITS	5001.1-					
Salaries/Wages	001	1,052,937	86,854.63	171,552.83	881,384.17	16%
Extra Hire	002	10,000	0.00	0.00	10,000.00	0%
Extra Hire - Intern	003	40,000	17,426.21	22,222.44	17,777.56	56%
ST/TF FF Payments	004	30,000	11,074.30	11,789.92	18,210.08	39%
Volunteer FF Relief	005	40,000	0.00	651.21	39,348.79	2%
Retirement	050	214,473	20,408.51	40,554.55	173,918.45	19%
Group Insurance	055	194,450	16,630.95	43,223.64	151,226.36	22%
Uniform Allowance	062	3,600	0.00	1,400.00	2,200.00	39%
SERVICES & SUPPLIES	5111.1-	3,000		2,100.00		
Safety Clothing	111	10,000	-79.00	-189.60	10,189.60	-2%
Safety Equipment	115	6,000	0.00	0.00	6,000.00	0%
Communications-Radios	121	8,000	0.00	8.58	7,991.42	0%
Communications-Phone	124	12,000	1,911.28	2,436.22	9,563.78	20%
Food - Fire Line Meals	131	1,200	0.00	39.95	1,160.05	3%
Housekeeping	141	8,000	444.34	1,161.79	6,838.21	15%
Insurance-Prop/Liability	151	15,009	0.00	15,009.00	-	100%
Insurance-Workers Comp	153	86,829	0.00	29,862.39	56,966.61	34%
Maintenance-Apparatus	181	45,000	4,380.08	8,380.38	36,619.62	19%
Maintenance-Utilities	182	10,000	0.00	0.00	10,000.00	0%
Building Maintenance	201	21,100	866.00	995.31	20,104.69	5%
Emergency Care/Rescue	211	1,275	0.00	0.00	1,275.00	0%
Memberships	221	7,755	375.00	375.00	7,380.00	5%
Office Expense	241	12,050	257.89	742.81	11,307.19	6%
Office Expense-Postage	243	1,000	46.20	156.70	843.30	16%
Office Expense-Copies	245	1,500	142.64	267.74	1,232.26	18%
Professional Services	271	33,000	0.00	0.00	33,000.00	0%
Small Tools/FF Equpment	401	13,000	90.74	844.83	12,155.17	6%
Small Tools-Hose/SCBA	402	9,000	93.54	8,449.53	550.47	94%
Special District Expense	411	17,000	2,312.00	2,833.63		17%
SDEHealth Maintenance	412	4,200	0.00	0.00	4,200.00	0%
Training	422	12,500	450.00	537.00	11,963.00	4%
Travel/Education	478	9,000	0.00	0.00	9,000.00	0%
Transportation Fuel	480	20,000	437.03	1,211.28	18,788.72	6%
Utilities - Water/Sewer	501	10,280	0.00	1,676.92	8,603.08	16%
Utilities - Electrical	504	11,500	844.76	1,687.48	9,812.52	15%
Utilities - Propane	505	20,000	0.00	596.80	19,403.20	3%
LAFCO Fee	5627	3,242	0.00	3,241.49	0.51	100%
FIXED ASSETS		<u> </u>	0.00	5,2-11.45	0.51	100/8
Building Fund: Structures	5640	211,698	0.00	0.00	211,698.00	0%
Equipment	5701	66,000	15,600.76	20,600.76	45,399.24	31%
Fire Operation Fund Total		2,272,598	180,567.86	392,320.58		17%

Check No.	PAID TO	PURPOSE	AMOUNT
5001.1.001: S	BALARIES		
17957, 18083	Payroll / Statutory Elective Withh	oldina	\$76,560.54
•	Paychex Fee	employer cost	\$317.27
1088463, 1089019	•	EE withholding	\$159.18
•	EPFF Local #3581	dues and meals withholding	\$900.00
•	PERS	07-2020-2, 08-2020-1 EE portion	\$6,761.21
5001.1.002: E	EXTRA HIRE		none issued
5001.1.003: E	EXTRA HIRE - INTERNS		
17957, 18083	Payroll / Statutory Elective Withh	olding	\$13,859.22
1088463, 1089019	Paychex Fee	employer cost	\$1,464.99
1088959	Employment Dev Dept	unemployment	\$2,102.00
5001.1.004: \$	ST/TF Firefighter Payment		
17957, 18083	\$11,074.30		
5001.1.005:	none issued		
5001.1.050: F	RETIREMENT (PERS)		
18156	PERS	Employer Portion 07-2020-2	\$6,034.36
18156	PERS	Employer Portion 08-2020-1	\$6,034.36
18156	PERS	unfunded liability	\$8,339.79
5001.1.055: (SROUP INSURANCE		
1088960	FDAC-EBA	vis/den/life ins prem	\$1,347.35
1088961	Hometown Health Providers	medical premium	\$903.00
1088962	SDRMA-Employee Benefit Se	rvice - medical premium	\$14,494.20
	Supplemental Life Premium V		(\$113.60)
5001.1.062: U	JNIFORM ALLOWANCE		none issued
5111.1.111: 5	SAFETY CLOTHING		
1088971	Petty Cash	uniform tee purchases	(\$79.00)
5111.1.115: \$	SAFETY EQUIPMENT		none issued
5111.1.121: (COMMUNICATIONS: RADIOS		none issued

5111.1.124: COMMUNICATIONS: TELEPHO	ONE	
1088621 AT&T	local service Sta. 2 & 4	\$196.82
1089202 Comcast	phone/internet Sta. 1	\$356.63
1088621 Comcast	phone/internet Sta. 2	\$140.92
1088620 Verizon Wireless	cellular service	\$1,216.91
5111.1.131: FOOD/FIRE LINE MEALS		none issued
5111.1.141: HOUSEHOLD EXPENSE		
1088623 Ebbetts Pass Lumber Co	container, scoop, bucket	\$45.84
1088963 AmeriPride	towel service	\$196.72
1088964 CA Waste Recovery	trash removal	\$201.78
5111.1.151: INSURANCE: PROPERTY/LIA	RII ITV	none issued
5111.1.153: INSURANCE: WORKER'S COM		none issued
3111.1.133. INSURANCE. WORKER 3 COM	MELNOATION	HOHE ISSUED
5111.1.181: MAINTENANCE: APPARATUS		
1088969 Mello Transmission Co	U1008: transmission repair	\$4,275.59
1089205 Glenn Verkerk	reimburse U1006 parts	\$104.49
5111.1.182: MAINTENANCE: UTILITIES		none issued
5111.1.201: BUILDING & GROUNDS MAINT	ΓENANCE	
1088965 TG's Backflow Service	backflow tests	\$470.00
JE Calaveras Co Environmental H		\$396.00
		·
5111.1.211: EMERGENCY CARE		none issued
5111.1.221: MEMBERSHIPS/SUBSCRIPTIO	DNS	
1088627 US Bank/FDAC	membership	\$375.00
5111.1.241: OFFICE EXPENSE		
1088627 US Bank	snom blocker	\$5.00
1088971 Petty Cash	spam blocker	\$1.00 \$102.89
1089206 Wiley Computer Works	ink	\$150.00
1069206 Whey Computer Works	service BC computer	φ150.00
5111.1.243: OFFICE EXPENSE: POSTAGE		
JE Calaveras Co	mailing of checks	
1088627 US Bank	stamps	\$55.00
1088971 Petty Cash	reimburse for stamps	(\$8.00)

5111.1.245: OFFICE EXPENSE: COPIES		
1088624, 1089203 Inland Business Systems	copier maintenance, shipping fee	\$142.64
5111.1.271: PROFESSIONAL SERVICES		none issued
5111.1.401: SMALL TOOLS/FF EQUIPMEN	Г	
1088623 Ebbetts Pass Lumber Co	impact set, drill bit set	\$90.74
5111.1.402: SMALL TOOLS: HOSE / SCBA	ı	
1088972 Trace Analytics	SCBA compressor air test kit	\$93.54
5111.1.411: SPECIAL DISTRICT EXPENSE		
1087402 US Bank: SAMBA	EPN reporting	\$39.60
1087402 US Bank	licensing fee U1008, U1007	\$1,187.71
1087402 US Bank	zoom meetings, livescan fee	\$76.34
1087402 US Bank	Spot GPS subscription/activation	. •
1088968 Lewisport USA	magnets/stickers E431	\$629.00
5111.1.412: SPECIAL DISTRICT EXPENSE:	HEALTH MAINTENANCE	none issued
5111.1.422: TRAINING		
17998 Evan Stark	reimburse EMT class reg	\$450.00
5111.1.478: TRAVEL/EDUCATION/TRAININ	G	none issued
5111.1.480: TRANSPORTATION FUEL		
1088628 W H Breshears	diesel	\$39.39
1088970 Ebbetts Pass Gas Service	unleaded fuel	\$140.33
18119 EPFD/Nick Landuyt	reimburse E436 fuel	\$116.77
18119 EPFD/Scott Vasquez	reimburse E436 fuel	\$140.54
5111.1.501: UTILITIES: WATER/SEWER		none issued
5111.1.504: UTILITIES: ELECTRICITY		
JE CPPA	electricity	\$844.76
5111.1.505: UTILITIES: PROPANE		none issued

5627 F: LAFCO Fee none issued

5640 F: STRUCTURES none issued

5701 F: EQUIPMENT

1089204 Macker Tek Verkada camera installation \$15,600.76

ENGINE PARAMEDIC PROGRAM ACCOUNT SUMMARY SHEET - AUG 2020

	•				ACCOUNT	% Disbursed
ACCOUNT	No.	BUDGET	Month	Year-To-Date	BALANCE	Year-To-Date
SALARIES & BENEFITS	5001					
Salaries/Wages	001	308,462	22,754.76	43,516.57	264,945.43	14%
Retirement	050	86,460	8,959.84	17,847.85	68,612.15	21%
Group Insurance	055	87,015	5,593.70	15,672.50	71,342.50	18%
Uniform Allowance	062	1,200	0.00	600.00	600.00	50%
SERVICES & SUPPLIES	5111					
Safety Clothing	111	2,728	0.00	0.00	2,728.00	0%
Safety Equipment	115	1,000	0.00	0.00	1,000.00	0%
Communications-Radios	121	1,000	0.00	0.00	1,000.00	0%
Communications-Phone	124	615	131.96	181.96	433.04	30%
Housekeeping	141	1,900	78.69	221.36	1,678.64	12%
Insurance-Prop/Liability	151	2,500	0.00	2,500.00	-	100%
Insurance-Workers Comp	153	20,000	0.00	8,259.81	11,740.19	41%
Maintenance-Apparatus	181	2,900	175.72	175.72	2,724.28	6%
Building Maintenance	201	-	0.00	0.00	-	
Emergency Care/Rescue	211	-	0.00	0.00	-	
Professional Services	271	2,200	0.00	0.00	2,200.00	0%
Small Tools-Hose/SCBA	402	500	0.00	60.23	439.77	12%
Special District Expense	411	700	6.00	12.00	688.00	2%
SDEHealth Maintenance	412	1,500	0.00	0.00	1,500.00	0%
Training	422	4,000	0.00	0.00	4,000.00	0%
Travel/Education	478	2,700	0.00	0.00	2,700.00	0%
Transportation Fuel	480	6,500	621.74	810.10	5,689.90	12%
SPECIAL TAX HANDLING FEE	5411	3,618	0.00	0.00	3,618.00	0%
Engine Paramedic Program To	tals	537,498	38,322.41	89,858.10	447,639.90	17%

CHECKS ISSUED LISTING - August 2020 ENGINE PARAMEDIC

学がある。	Check No.	PAID TO	PURPOSE	AMOUNT
	5001.2.001: S	ALARIES		
1	17957, 18083	Payroll / Statutory Elective Withhe	olding	\$20,384.28
	17957, 18083	Paychex Fee	employer cost	\$69.36
	1088463, 1089019	PARS	EE withholding	\$0.00
49	17958, 18084	EPFF Local #3581	dues and meals withholding	\$375.00
	18156	PERS	07-2020-2, 08-2020-1 EE portion	\$1,926.12
会で新聞	5001.2.050: R	RETIREMENT (PERS)		
	18156	PERS	Employer Portion 07-2020-2	\$2,202.74
	18156	PERS	Employer Portion 08-2020-1	\$2,202.74
	18156	PERS	unfunded liability	\$4,554.36
が作り	5001.2.055: G	ROUP INSURANCE		
	1088960	FDAC-EBA	vis/den/life ins prem	\$399.00
100 mg		SDRMA-Employee Benefit Se	•	\$5,212.20
的智物	17957, 18083	Supplemental Life Premium W	/ithholding	(\$17.50)
	5001.2.062: U	INIFORM ALLOWANCE		none issued
	5111.2.111: S	SAFETY CLOTHING		none issued
(表) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A	5111.2.115: S	SAFETY EQUIPMENT		none issued
作者を指摘	5111.2.121: C	COMMUNICATIONS: RADIOS		none issued
	5111.2.124: C	COMMUNICATIONS: TELEPH	ONE	
	1089202	Comcast	monthly service - 1 line	\$50.00
100	1088620	Verizon Wireless	monthly service - E435	\$81.96
	E444 2 424. E	OOD/FIRE LINE MEALS		none issued
光	3111.Z.131. F	OOD/FIRE LINE WEALS		none issueu
	5111.2.141: H	OUSEHOLD EXPENSE		
	1088963	s AmeriPride	towel service	\$78.69
	5111.2.151: II	NSURANCE: PROPERTY/LIA	BILITY	none issued
· 2000年	5111.2.153: II	NSURANCE: WORKER'S COI	MPENSATION	none issued

5111.2.181: MAINTENANCE: APPARATUS

1089200 Arnold Auto Supply U1005: clamp, lens, coolant \$175.72

5111.2.201: BUILDING & GROUNDS MAINTENANCE none issued

5111.2.271: PROFESSIONAL SERVICES none issued

5111.2.402: SMALL TOOLS: HOSE / SCBA none issued

5111.2.411: SPECIAL DISTRICT EXPENSE

1087402 US Bank: SAMBA EPN reporting \$6.00

5111.2.412: SPECIAL DISTRICT EXPENSE: HEALTH MAINTENANCE none issued

5111.2.413: SPECIAL DISTRICT EXPENSE: ADMINISTRATIVE FEE none issued

5111.2.422: TRAINING none issued

5111.2.478: TRAVEL/EDUCATION/TRAINING none issued

5111.2.480: TRANSPORTATION FUEL

 1088628 W H Breshears
 diesel
 \$415.10

 1088974 W H Breshears
 diesel
 \$206.64

5411 P: SPECIAL TAX HANDLING FEE none issued

STATION 3 A ACCOUNT SUMMARY SHEET - AUG 2020

F				ſ	ACCOUNT	
ACCOUNT	No.	BUDGET	Month	Year-To-Date	BALANCE	% Disbursed Year-To-Date
SALARIES & BENEFITS	5001	BODGET	WOTEH	Tear-10-Date	BALANCE	rear-10-bate
	001	1,151,568	116,985.99	226 520 54	025 047 46	20%
Salaries/Wages	+			226,520.54	925,047.46	20%
Retirement	050	238,054	20,385.25	40,233.49	197,820.51	17%
Group Insurance	055	320,488	23,794.38	61,830.42	258,657.58	19%
Uniform Allowance	062	6,000	0.00	2,430.00	3,570.00	41%
SERVICES & SUPPLIES	5111	47.000			12.000.00	
Safety Clothing	111	15,000	0.00	0.00	15,000.00	0%
Safety Equipment	115	2,250	0.00	0.00	2,250.00	0%
Communications-Radios	121	4,500	0.00	0.00	4,500.00	0%
Communications-Phone	124	3,575	419.11	678.81	2,896.19	19%
Food - Fire Line Meals	131	400	0.00	0.00	400.00	0%
Housekeeping	141	6,000	196.20	683.33	5,316.67	11%
Insurance-Prop/Liability	151	13,000	0.00	13,000.00	-	100%
Insurance-Workers Comp	153	65,000	0.00	25,414.80	39,585.20	39%
Maintenance-Ambulances	183	31,250	1,236.49	1,655.53	29,594.47	5%
Building Maintenance	201	5,000	697.43	697.43	4,302.57	14%
Emergency Care/Rescue	211	38,080	1,874.02	3,760.89	34,319.11	10%
Memberships	221	150	0.00	0.00	150.00	0%
Office Expense	241	4,800	70.42	227.66	4,572.34	5%
Office Expense - Copies	245	150	0.00	16.63	133.37	11%
Professional Services	271	59,640	3,046.96	4,857.71	54,782.29	8%
Small Tools/FF Equpment	401	7,050	51.67	1,079.58	5,970.42	15%
Special District Expense	411	8,800	26.00	650.00	8,150.00	7%
SDEHealth Maintenance	412	3,100	175.00	302.00	2,798.00	10%
SDEAdministrative Fee	413	3,800	0.00	0.00	3,800.00	0%
Training	422	12,000	0.00	0.00	12,000.00	0%
Travel/Education	478	4,500	0.00	0.00	4,500.00	0%
Transportation Fuel	480	18,000	2,302.27	3,504.35	14,495.65	19%
Utilities - Water/Sewer	501	1,200	0.00	171.23	1,028.77	14%
Utilities - Electrical	504	1,900	157.43	310.10		16%
Utilities - Propane	505	5,000	0.00	0.00	5,000.00	0%
SPECIAL TAX HANDLING FEE	5411 A	8,280	0.00	0.00	8,280.00	0%
SPECIAL TAX HANDLING FEE	5411 S	12,575	0.00	0.00	12,575.00	0%
REFUND OVERPAYMENT	5612	20,747	0.00	0.00	20,747.00	0%
FIXED ASSETS	-					
Building Fund: Structures	5640	_	0.00	0.00	-	
Equipment	5701	290,899	235,650.27	235,650.27	55,248.73	
Fire Operation Fund Total	<u> </u>	2,362,756	407,068.89	623,674.77		26%

CHECKS ISSUED LISTING - August 2020 STATION 3 A

Check No.	PAID TO	PURPOSE	AMOUNT
17957, 180 1088463, 10890 17958, 180	83 Payroll / Statutory Elective With 83 Paychex Fee	nholding employer cost EE withholding dues and meals withholding 07-2020-2, 08-2020-1 EE portion	\$106,166.11 \$300.53 \$0.00 \$1,650.00 \$8,869.35
5001.3.050: 181 181	RETIREMENT (PERS) 56 PERS 56 PERS 56 PERS	Employer Portion 07-2020-2 Employer Portion 08-2020-1 unfunded liability	\$6,232.65 \$6,288.21 \$7,864.39
10889 10889	GROUP INSURANCE 60 FDAC-EBA 62 SDRMA-Employee Benefit S 83 Supplemental Life Premium	•	\$1,858.64 \$22,120.74 (\$185.00)
5001.3.062:	UNIFORM ALLOWANCE		none issued
5111.3.111:	SAFETY CLOTHING		none issued
5111.3.115:	SAFETY EQUIPMENT		none issued
5111.3.121:	COMMUNICATIONS: RADIO	s	none issued
5111.3.124:	COMMUNICATIONS: TELEP	HONE	
	21 Comcast - Sta. 3 20 Verizon Wireless	monthly service monthly service	\$262.85 \$156.26
5111.3.131:	FOOD/FIRE LINE MEALS		none issued
10889	HOUSEHOLD EXPENSE 63 AmeriPride 64 CA Waste Recovery	towel service trash removal	\$118.04 \$78.16
	INSURANCE: PROPERTY/LIA		none issued none issued

CHECKS ISSUED LISTING - Aug 5111.3.183: MAINTENANCE: AMBULANCE	,	TION 3 A
1088622 Arnold Tire	U3508 rotate tires	\$100.00
1088627 US Bank/Arnold Automotive	U3507: oil change	\$244.44
1088627 US Bank/Arnold Automotive	U3506: clutch fan repair	\$689.52
1089200 Arnold Auto Supply	bulb, DEF, U3508: toggle, swit	ch \$202.53
5111.3.201: BUILDING & GROUNDS MAIN	TENANCE	
1088626 Ebbetts Pass Gas Service	heater repair	\$232.99
1088970 Ebbetts Pass Gas Service	air conditioner repair	\$464.44
5111.3.211: EMERGENCY CARE / RESCUE	!	
1088625 Life Assist Inc	medical supplies	\$1,576.30
1089199 Airgas	oxygen	\$297.72
5111.3.221: MEMBERSHIPS/SUBSCRIPTION	ONS	none issued
5111.3.241: OFFICE EXPENSE		
1088971 Petty Cash	assessor roll CD	\$60.00
1088973 UPS	ship items to Braun NW	\$10.42
5111.1.245: OFFICE EXPENSE: COPIES		none issued
5111.3.271: PROFESSIONAL SERVICES		
1088966 Elinor Hall MPH	IGT consultation services	\$312.50
1088976 Wittman Enterprises	July: 43 PCRs	\$1,075.00
JE Calaveras Co Sheriff's Office	dispatch fee - June	\$1,659.46
		41,000 110
5111.3.401: SMALL TOOLS/FF EQUIPMEN	Т	
1088627 US Bank	UTV items	\$51.67
5111.3.411: SPECIAL DISTRICT EXPENSE		
1087402 US Bank: SAMBA	EPN reporting	\$26.00
5111.3.412: SPECIAL DISTRICT EXPENSE	: HEALTH MAINTENANC reimburse DMV physical	E \$175.00
	- I was a contract projection	¥ 0.00
5111.3.413: SPECIAL DISTRICT EXPENSE	: ADMINISTRATIVE FEE	none issued
5111.3.422: TRAINING		none issued
5111.3.478: TRAVEL/EDUCATION/TRAININ	IG	none issued

CHECKS ISSUED LISTING - August 2020 STATION 3 A

5111.3.480: TRANSPORTATION FUEL

 1088628 W H Breshears
 diesel
 \$1,446.83

 1088975 WEX Bank
 diesel
 \$239.43

 1088974 W H Breshears
 diesel
 \$616.01

5111.3.501: UTILITIES: WATER/SEWER none issued

5111.3.504: UTILITIES: ELECTRICITY

JE CPPA electricity \$157.43

5111.3.505: UTILITIES: PROPANE none issued

5411 A: SPECIAL TAX HANDLING FEE none issued none issued

5701 A: EQUIPMENT

17997 KS Statebank ambulance lease purchase \$19,949.07 1088816 Braun Northwest Inc ambulance purchase \$215,701.20

8001/5612 A: REFUNDS none issued

Intra-Account Budget Transfer - End of Fiscal Year 2019-20

<u>ns</u>		71.4								
	Increase					Decrease			Increase	Decrease
. •		24,126.00		• •	•				-	
Group Insurance	24,126.00				3,078.16					-
				•			-3.055	Group Insurance		-
			-2.062			33.33				
Difference	-			Difference	-			Difference	-	
<u>ns</u>										
11F:	Increase	Decrease	Engine Parame	<u>edic</u>			Station 3/Ambul	ance		
Comm - Radio	5,174.00		ACCOUNT 511	1P:			ACCOUNT 5111A	:		
Comm - Phone	3,395.00		-2.124	Comm - Phone	319.00		-3.124	Telephone	642.00	
Food	1,519.00		-2.141	Housekeeping	73.00		-3.151	Ins - Prop/Liab	1,000.00	
Housekeeping	3,830.00		-2.151	Ins - Prop/Liab	750.00		-3.183	Maint Amb	1,491.00	
Ins - Prop/Liab	1,512.00		2.41	2 SDE-Health Maint		1,142.00	-3.201	Bldg Maint	344.00	
Memberships	207.00						-3.211	Emerg. Care/Rescue	4,647.00	
Maint-Utilities	5,396.00	44	-2.422	Training		1,672.00	-3.271	Prof Service	641.00	
Clothing		9,049.00	-2.478	Travel		2,700.00	-3.271	Prof Service	1,790.00	*
Safety Eqpt		5,412.00	-2.181	Maint-App	4,372.00	•	-3.401	ALS Eqpt	706.00	
Travel		5,701.00					-3.411	SDE-	3,152.00	
Fuel		2,267.00					-3.480	Fuel	82.00	
		1.					-3.111	Safety Clothing		10,284.00
Maint-Apparatus	56,996.00						-3.111	Safety Clothing	•	290.00
Training		10,200.00					-3.115	Safety Eqpt		1,500.00
Prof Service		30,200.00					-3.241	Office Exp		921.00
Office Expen		4,600.00					-3.241	Office Exp	•	1,500.00
Travel		2,100.00								
propane		4,800.00					08/26/20	*Discovered County e	ntered JE fror	n July
Electrical		700.00						into June 2020 = CCSC	1,790.47	
Hose/SCBA		3,000.00						(fixed spreadsheets fo	or fiscal year)	
Difference				Difference		 		Difference		
<u> </u>	Diff: Salaries/Wages Group Insurance Difference ss L1F: Comm - Radio Comm - Phone Food Housekeeping Ins - Prop/Liab Memberships Maint-Utilities Clothing Safety Eqpt Travel Fuel Maint-Apparatus Training Prof Service Office Expen Travel propane Electrical Hose/SCBA	Salaries/Wages Group Insurance Difference Difference - SS LIF: Increase Comm - Radio 5,174.00 Comm - Phone 3,395.00 Food 1,519.00 Housekeeping 3,830.00 Ins - Prop/Liab 1,512.00 Memberships 207.00 Maint-Utilities 5,396.00 Clothing Safety Eqpt Travel Fuel Maint-Apparatus Training Prof Service Office Expen Travel propane Electrical Hose/SCBA	Salaries Wages Comp Increase Comp Increase Comp Increase Comm - Radio Comm - Phone Comm - Phone Comm - Prop Comp Comm C	Salaries Salaries Wages 24,126.00 -2.001 -2.055 -2.055 -2.062	Increase	Increase Increase Salaries/Wages 24,126.00 -2.001 Salaries/Wages 8,830.43 3,078.16 -2.055 Group Insurance -2.055 Group Insurance -2.062 Unif Allow Difference -	Salaries/Wages	Salaries/Wages		Increase Increase Decrease ACCOUNT 5001P:

Mailing Address: Government Center 891 Mountain Ranch Road San Andreas, CA 95249-9709 Phone: (209) 293-7211 Cell Phone (209) 768-4200 Email: dda@volcano.net

September 1, 2020

TO:

Voting CPPA Member Representatives

FROM:

Dennis Dickman

SUBJECT:

At-Large Board of Director Position

The Mokelumne Hill Fire Protection District will complete its term on the CPPA Board of Directors at the end of December, 2020. At this time, we are soliciting nominations for the four-year term on the CPPA Board of Directors.

Nominees must be selected from the following list of eligible Member Agencies (the Agency's current CPPA representative is also listed). If you desire to make a nomination, please fill-out the second page of this memo and return it to CPPA. CPPA needs to receive the nomination by September 30, 2020.

Altaville-Melones Fire Protection District (Donald Peirano)

Calaveras County Office of Education (Claudia Davis)

Calaveras Consolidated Fire Protection District (Rich Dickinson)

Calaveras Resource Conservation District (Robert Dean)

Central Calaveras Fire & Rescue Protection District (Jeff Stone)

Copperopolis Fire Protection District (John Maness)

Ebbetts Pass Fire Protection District (Mike Johnson)

Ebbetts Pass Veterans Memorial District (Jim Carlon)

Jenny Lind Veterans Memorial District (Karyn Larson)

Judicial Council of California (Yassen Roussev)

Mark Twain Elementary School District (Roy Bair)

Mark Twain Hospital District (Randall Smart)

Mokelumne Hill Sanitary District (Phil McCartney)

Mokelumne Hill Fire Protection District (Suzanne Coe)

Mokelumne Hill Veterans Memorial District (Patricia Yocum)

Murphys Fire Protection District (Robert Loeffler)

Murphys Sanitary District (Travis Owens)

San Andreas Fire Protection District (Ken Snyder)

San Andreas Recreation and Parks District (Paul Steck)

San Andreas Sanitary District (Hugh Logan)

Union Public Utility District (Ralph Chick)

Vallecito Union School District (Gretchen McReynolds)

Valley Springs Public Utility District (Dee Myshrall)

West Point Fire Protection District (Bill Fullerton)

39th District Agricultural Association (Laurie Giannini)

RECEIVED

SEP - 3 2020

Ebbetts Pass Fire District

In October, a list of nominees that have accepted the nomination will be sent to you together with an election ballot.

CPPA Nomination Form At-Large Board of Director Position September 2020

I NOMINATE	E (Name of Agency)	
SIGNATURE	3	DATE
I REPRESEN	T CPPA MEMBER AGENCY	
Return the co	ompleted form by September 30, 2020, to the	e Calaveras Public Power Agency by
U.S. Mail	891 Mountain Ranch Road Government Center San Andreas, CA 95249	
Fax	209 293-7211	
Email	dda@volcano.net	

CALAVERAS LOCAL AGENCY FORMATION COMMISSION

DATE:

August 25, 2020

TO:

Members of the Special District Board of Directors

FROM:

John Benoit, LAFCO Executive Officer

SUBJECT:

Nomination Ballot for Independent Special District Members and

Alternate to fill Independent Special District seats on LAFCO

Calaveras LAFCO is in the process of seeking two sitting Independent Special District Board of Director Members to serve on LAFCO (two regular LAFCO members and one Alternate LAFCO member) to represent Independent Special Districts as members of the Calaveras Local Agency Formation Commission. These members will serve four-year terms ending in May 2024.

The Calaveras Local Agency Formation Commission is calling for nominations to seat two Regular Independent Special District Commissioners and one Alternate Independent Special District Commissioner to serve on the Local Agency Formation Commission.

LAFCO is requesting all nominations be received by LAFCO prior to 5:00 PM Friday, October 30, 2020.

Not all Independent Special District Boards of Directors will desire or are in any way required to file nominations with LAFCO. Nominations may be made by the presiding officer (chair) of your district or a board member so designated by your board of directors.

Independent Special District representatives on LAFCO may not be an employee of a special district, the City of Angels Camp or the County. This nomination is for sitting Special District Board of Director Members only. The Independent Special District representatives and alternate representative must be able and available to regularly attend Commission meetings and (or) hearings. An Independent Special District member, as are all other Commissioners, is required to file an annual Statement of Economic Interest (700 form).

The LAFCO Commission normally meets the third Monday at 6:00 PM of every other month. There is a meeting stipend of \$50.00 per meeting for both regular and alternate members. The alternate member is encouraged to participate in all LAFCO processes but may only vote when a regular member is not present or otherwise is unable to participate in a given action before LAFCO.

Upon conclusion of this nomination process, a ballot to elect the LAFCO representatives will be mailed to each Independent Special District. The presiding officer of each Independent Special District Board will have one vote. If LAFCo does not receive more than three nominations, the election will be waived and the nominees receiving the highest number of votes will be seated as an Independent Special District's regular member representatives for this term and the nominee receiving the third highest number of votes will be appointed the Independent Special District alternate.

The nomination period will close on Friday, October 30, 2020. Nomination Ballots must be received by 5:00 PM that day. If your presiding officer desires to nominate one of your sitting Board of Director members to serve on LAFCO, please submit the attached nomination ballot to John Benoit, Executive Officer, P.O. Box 2694 Granite Bay, CA 95746 or by email j.benoit4@icloud.com by September 25th, 2020. If you have any questions please call (209) 754-6511 or 707.592.7528.

Calaveras Local Agency Formation Commission

NOMINATION BALLOT FOR CALAVERAS LAFCO SPECIAL DISTRICT MEMBER - 2020

NOTE: Nominations on behalf of the district can only be made by the presiding officer or alternate as designated by the district board of directors

Ballot for the Nomination of an Indep	endent Special Distric	ct Member to
pecome an <u>Independent Special District F</u>	Representative on the	Local Agency
Formation Commission (LAFCO).		
The	Distric	ct
nominates	to become a cand	idate for an
Independent Special District representative	e and (or) alternate to	serve on the
Calaveras LAFCO Commission for a term e	ending May 2024.	
-,		
The nominee's contact information is as fo	ollows:	
Email:		
Phone:		
Address:		
Signature: Chair of the District Board of I	Directors	Date
Chair's Phone #		

Please return this nomination ballot to LAFCO prior to 5:00 P.M. Friday, October 30th , 2020 to:

Calaveras LAFCO
John Benoit, Executive Officer
P.O. Box 2694
Granite Bay, CA 95746

Or: Email: j.benoit4@icloud.com

Ebbetts Pass Fire District



August 19, 2020

Bryn Buhler, Engineer-Paramedic Ebbetts Pass Fire District PO Box 66 Arnold CA 95223

RE: Outstanding Achievement in Grant Writing for the Ebbetts Pass Fire District

The Board of Directors commends you for your outstanding grant-writing achievements for our agency. Your grant writing efforts and continuous desire for improvement in those writing skills have yielded us numerous awards exceeding \$500,000 in life saving equipment to date benefiting not only our agency but other cooperators in Calaveras County as well.

Your contribution to help Ebbetts Pass Fire District better serve its community has exceeded our expectation, and we are thankful for your commitment to seek alternative funding. We hope to see you continue this invaluable work far into the future, not is it valued it is critical to our mission.

Sincerely, EBBETTS PASS FIRE DISTRICT

Michael Barr, President Board of Directors

Cheryl Howard

From:

Michael Wong . . ,

Sent:

Thursday, August 20, 2020 10:24 AM

To: Cc: epfd@epfd.org Polly Bickel Wong

Subject:

Thank you!

You all are the best. We own a cabin in Arnold and this summer, my father-in-law passed out while on a hike in one of the state parks. Your team (along with the State Park's) were so quick to respond, kind, thorough, and courteous. We are truly blessed to have individuals such as you all watching out for the rest of us.

I am guessing that the annual fundraiser didn't happen this year, or that we missed it, so we are also inquiring as to how we can support your efforts.

Thanks again!
Michael & Polly Wong

August 31, 2020

A Message From FDAC EBA Administrator Carmen Berry

Dear FDAC EBA Member:

The Fire Districts Association of California Employment Benefits Authority (FDAC EBA) benefit program is excited to announce effective January 1, 2021, once again, there will be no increase to the Delta Dental, MetLife Dental, VSP Vision, and Kaiser HMO medical plans. The Health Now Blue Shield EPO and PPO medical plans will receive a 1.65% increase. The Standard Group Life and AD&D plans received a rate decrease, but there is no change to the Voluntary Life age-banded rates.

Ebbetts Pas	s Fire Protection District	三人类的工具				. Property	An.			10.00	
				20	20 Rate	5			2021 Rate	S	100
Carrier	Coverage			EE EE+		EE +	EE		EE+	EE+	% Diff.
			Only		1 Dep	Family		Only	1 Dep	Family	
Delta Dental	Dental PPO		\$ 43.19	\$	83.86	\$144.07	\$	43.19	\$ 83.86	\$144.07	0.00%
VSP	Vision		\$ 6.43	\$	12.85	\$ 20.68	\$	6.41	\$ 12.85	\$ 20.68	0.00%
Carrier	Coverage	Coverage Amount	2020 Rates			2021 Rates				% Diff.	
The Standard	Group Life	50k	\$0.1	7/\$	1,000 /	month	\$0.15 / \$1,000 / month			-11.76%	
The Standard	Group AD&D	50k	\$0.0	6/\$	1,000/	month	\$0.05 / \$1,000 / month			month	-16.67%
The Standard	Voluntary Employee Life	Varies	Age Banded Rates			Age Banded Rates			0.00%		
The Standard	Voluntary Spouse Life	Varies	Age Banded Rates			Age Banded Rates			ates	0.00%	
The Standard	Voluntary Child Life	Varies	\$0.06 / \$1,000 / month			\$0.06 / \$1,000 / month			month	0.00%	
Magellan	Employee Assistance Program (EAP)	3 Visit Option	No Charge			No Charge			0.00%		

Please confirm your agency's 2021 renewal by replying via email to <u>fdaceba@keenan.com</u> or by calling 844-580-6856 no later than September 18, 2020. If an email or phone call is not received, we will consider that your tacit approval, and the plans currently offered will renew as is January 1, 2021, with the monthly invoice reflecting the renewal rates.

We will be conducting an Open Enrollment informational meeting to review the administration and highlight the services available for the FDAC EBA benefits. An email invitation will be sent out in early September.

Open Enrollment will begin on October 1, 2020 and conclude on November 15, 2020. You are able to reach our customer service center at fdaceba@keenan.com or 844-580-6856 for assistance 8am to 5pm, Monday through Friday. Thank you!

Dawn Almanzor

Sr. Account Manager Employee Benefits Munis *Keenan*

P.O. Box 1538 | Rancho Cordova, CA 95741

COUNTY OF CALAVERAS

Kathy Gomes Auditor-Controller (209) 754-6343

Office of AUDITOR-CONTROLLER

891 Mountain Ranch Rd. San Andreas, CA 95249

MEMORANDUM

TO:

Special Districts

FROM:

Kathy Gomes, Auditor-Controller

DATE:

August 24, 2020

SUBJ:

Final Budget Information

Included in with this memo are the LAFCO expenses that are posted by my office annually, the latest Property Tax Projections (Estimated Revenue for 2020-21), Final Budget Instructions for the Schedule 15, the Final Budget Schedule 15 and Attestation form upon which our office has entered the estimated revenue for 2020-21 for you, and a letter regarding the 2019-20 Special Districts Financial Transaction Report and Compensation Report required by the State Controller.

In addition, I am including the total amount of allowable borrowing that you have available from July through December and January through April. Note that ONLY Districts who treasure funds with the County may borrow. If you have any questions as to what this means, please contact my office. Borrowing is for limited/short-term cash flow ONLY, not deficit budgeting.

Budgets for districts that use our treasury and budget/financial system are due to my office no later than September 30, 2020 but sooner is acceptable.

County of Calaveras Special District Assessment for LAFCO Fiscal Year 2020-21

	Revenue per	Percent of Total	District Share of FY 2020-21
Org Key District Name	District (1)	Revenue	LAFCO Budget*
23100010 Altaville Cemetery	98,011	0.0025175133	76.73
22100010 Altaville-Melones Fire Protection	523,669	0.0134509767	409.97
26100010 Angels Camp Veterans Memorial	105,504	0.0027099787	82.60
22030010 Calaveras Consolidated	603,956	0.0155132309	472.83
27100010 Calaveras County Water	16,582,168	0.4259300352	12,981.92
24100010 Calaveras Public Utility	1,992,124	0.0511697533	1,559.60
22010010 Central Calaveras Fire & Rescue	1,536,810	0.0394745450	1,203.14
21840010 Circle XX Community Service	58,000	0.0014897896	45.41
21820010 Copper Cove Rocky Road	197,527	0.0050736841	154.64
23200010 Copperopolis Cemetery	11,866	0.0003047904	9.29
22200010 Copperopolis Fire Protection	1,254,294	0.0322178311	981.97
22900010 Ebbetts Pass Fire Protection	4,140,450	0.1063517155	3,241.49
26200010 Ebbetts Pass Veterans Memorial	65,306	0.0016774518	51.13
26300010 Jenny Lind Veterans Memorial	183,207	0.0047058602	143.43
21810010 Lynn Park Acres Community	8,430	0.0002165332	6.60
21890010 Middle River Community Service	15,061	0.0003868573	11.79
27200010 Mark Twain Hospital (2)	0	0.0000000000	0.00
23300010 Mokelumne Hill Cemetery	20,499	0.0005265379	16.05
22400010 Mokelumne Hill Fire Protection	487,503	0.0125220158	381.66
25200010 Mokelumne Hill Sanitary	430,023	0.0110455829	336.66
26400010 Mokelumne Hill Veterans Memorial	49,088	0.0012608758	38.43
23400010 Murphys Cemetery	60,301	0.0015488932	47.21
22500010 Murphys Fire	1,514,150	0.0388924996	1,185.40
25300010 Murphys Sanitary	1,008,228	0.0258973729	789.33
23500010 Railroad Flat Cemetery	2,679	0.0000688129	2.10
21880010 Saddle Creek Community Service	943,630	0.0242381068	738.75
23600010 San Andreas Cemetery	34,874	0.0008957745	27.30
22700010 San Andreas Fire	1,209,314	0.0310624735	946.75
27300010 San Andreas Recreation & Park	60,127	0.0015444238	47.07
25400010 San Andreas Sanitary	2,360,381	0.0606288130	1,847.91
26500010 San Andreas Veterans Memorial	1,219	0.0000313113	0.95
21830010 Three Cent Flat Community	3,170	0.0000814247	2.48
24200010 Union Public Utility	1,780,897	0.0457441706	1,394.24
23800010 Vallecito Cemetery	13,604	0.0003494327	10.65
24300010 Valley Springs Public Utility	877,690	0.0225443701	687.13
28010010 Wallace Community	73,751	0.0018943703	57.74
23900010 West Point Cemetery	31,675	0.0008136049	24.80
22800010 West Point Fire	582,048	0.0149505014	455.68
26600010 West Point Veterans Memorial	10,437	0.0002680851	8.17
Totals	\$38,931,671	1.0000000000	\$30,479.00

^{*}Amount to be apportioned to Districts

30,479.00

services by Chies of Alacher Control

05/04/20

Source: State of California Special District Annual Report FY 2017-18
 Source: Office of Statewide Health Planning and Development 2018
 Compiled by Office of Auditor-Controller

COUNTY OF CALAVERAS Estimated Revenue for 2020-21 Budget Year as of August 13,2020

		4010	4013	2019-20	4017	4020	4027	4040			4465	Total Est.
		CS Charge ¹	SB2557	Est Secured	Curr Sec	Current	Cur Unsec	Prior	4015	4463	TIMBER	2020-21
FUND	DESCRIPTION	as of 7/8/2020	Fees²	less est 2557	Sup ³	Unsec ⁴	Sup ⁵	Unsec ⁶	Unitary ⁷	HOPTR ⁸	TAX	Revenue
10100040	County Genl Fund	12,989,157.00	-	12,989,157.00	84,833.00	186,072.00	5,364.00	12,809.00	428,775.00	143,821.00		13,850,831.00
10200760	Road Fund	963,692.00	(17,493.00)	946,198.00	6,305.00	13,823.00	399.00	951.00	30,361.00	10,685.00		1,008,722.00
11201660	Airport	13,740.00	(250.00)	13,490 00	90.00	197.00	6.00	14.00	438.00	152.00		14,387.00
11301760	Fire Protection	69,999.00	(1,232.00)	68,768.00	413.00	954.00	28.00	67 00	6,167.00	737.00		77,134.00
20200010	Arnold Lighting	4,504.00	(100.00)	4,404.00	36.00	71.00	2.00	5.00	223.00	55.00		4,796.00
20300010	Moke Hill Lighting	10,140.00	(177.00)	9,963.00	64.00	143.00	4.00	10.00	299.00	110.00		10,593.00
20400010	Murphys Lighting	52,596.00	(980.00)	51,616.00	355.00	768.00	22.00	53.00	1,468.00	593.00		54,875.00
20500010	San Andreas Lighting	22,894.00	(419.00)	22,475.00	151.00	330.00	10.00	23.00	766.00	255.00		24,010.00
20600010	Valley Spring Lighting	9,749.00	(183.00)	9,566.00	66.00	143.00	4.00	10.00	273.00	110.00		10,172.00
20700010	West Paint Lighting	1,985.00	(35.00)	1,950.00	13.00	28.00	1.00	2.00	83.00	22.00		2,099.00
21000010	County Service #9	1,873.00	(35.00)	1,838.00	13.00	27.00	1.00	2.00	66.00	21.00		1,968.00
21100010	County Service #1	154,155.00	(2,775.00)	151,380.00	1,007.00	2,200.00	63.00	152.00	3,981.00	1,700.00		160,483.00
21800010	County Service #8	15,213.00	(286.00)	14,928.00	104.00	220.00	6.00	15.00	366.00	170.00		15,809.00
22010010	Central Calaveras Fire	175,461.00	(2,966 00)	172,495.00	1,078.00	2,495.00	72.00	172.00	3,937.00	1,929 00		182,178.00
22020010	Foothill Fire Protection	223,115.00	(3,941.00)	219,174.00	1,448.00	3,167.00	91.00	219.00	3,236.00	2,448 00		229,783.00
22100010	Altaville-Melones Fire	76,977.00	(1,432.00)	75,545.00	516.00	1,129.00	33.00	77.00	2,532.00	872.00		80,704.00
22200010	Copperopolis Fire	870,977.00	(15,680.00)	855,297.00	5,750.00	12,556.00	362.00	863.00	14,190.00	9,705.00		898,723.00
22300010	Jenny Lind Fire	506,170.00	(8,737.00)	497,433.00	3,220.00	7,065.00	204.00	491.00	5,839.00	5,461.00		519,713.00
22400010	Moke Hill Fire	93,489.00	(1,622.00)	91,866.00	593.00	1,320.00	38.00	91.00	1,684.00	1,020.00		96,612.00
22500010	Murphys Fire	281,279.00	(5,049.00)	276,230.00	1,846.00	4,003.00	115.00	276.00	5,310.00	3,094.00		290,874.00
22700010	San Andreas Fire	257,310.00	(4,613.00)	252,698.00	1,683.00	3,712.00	107.00	255.00	5,321,00	2,869.00		266,645.00
22800010	West Point Fire	155,839.00	(2,753.00)	153,086.00	1,006.00	2,250.00	65.00	154.00	2,993.00	1,739.00		161,293.00
22900010	Ebbetts Pass Fire	2,181,293.00	(39,444.00)	2,141,849.00	14,385.00	31,294.00	902.00	2,153.00	46,197.00	24,188.00		2,260,968 00
23100010	Altaville Cemetery	92,299.00	(1,684.00)	90,616.00	611.00	1,327.00	38.00	91.00	2,363.00	1,025.00		96,071.00
23200010	Copperopolis Cemetery	11,190.00	(203.00)	10,987.00	74.00	162.00	5.00	11.00	231.00	125.00		11,595.00
23300010	Make Hill Cemetery	13,702.00	(241.00)	13,461.00	87.00	194.00	6.00	13.00	439.00	150.00		14,350.00
23400010	Murphys Cementery	54,333.00	(1,000.00)	53,333.00	362.00	786.00	23.00	54.00	1,575.00	608.00		56,741.00
23500010	Rail Road Flat Cemetery	2,635.00	(45.00)	2,590.00	16.00	37.00	1.00	3.00	99.00	28.00		2,774.00
23600010	San Andreas Cemetery	27,180.00	(491.00)	26,689.00	177.00	390.00	11.00	27.00	932.00	301.00		28,527.00
23800010	Vallecita Cemetery	13,240.00	(236.00)	13,004.00	86.00	189.00	5.00	13.00	344.00	146.00		13,787.00
23900010	West Point Cemetery	28,347.00	(498.00)	27,849.00	178.00	401.00	12.00	28.00	1,032.00	310.00		29,810.00
24100010	Calaveras Public Utility	119,858.00	(2,152.00)	117,706.00	775.00	1,711.00	49.00	118.00	3,812.00	1,323.00		125,494.00
24200010	Union Public Utility	126,365.00	(2.280.00)	124,085.00	826.00	1,797.00	52.00	124.00	3,327.00	1,389 00		131,600.00
24300010	Valley Springs Sanitary	119,759.00	(2,202.00)	117,557.00	801.00	1,723.00	50.00	118.00	2,906.00	1,332.00		124,487.00
25200010	Moke Hill Sanitary	25,087.00	(439.00)	24,648.00	158.00	354.00	10.00	25.00	740.00	274.00		26,209.00
25300010	Murphys Sanitary	120,972.00	(2.209.00)	118,762.00	797.00	1,728.00	50.00	119 00	3,691.00	1,336.00		126,483.00
25400010	San Andreas Sanitary	58,510.00	(1,076.00)	57,433.00	383.00	841.00	24.00	58.00	2,569.00	650.00		61,958.00
26100010	Angels Vet Memorial	113,235.00	(2,058.00)	111,177.00	750.00	1,632.00	47.00	112.00	2,527.00	1,261.00		117,506.00
26200010	E Pass Vet Memonal	73,302.00	(1,334.00)	71,968.00	484.00	1,052.00	30.00	72.00	1,920.00	813.00		76,339.00
26300010	J. Lind Vet Memorial	188,161.00	(3,317.00)	184,844.00	1,209.00	2,650.00	76.00	183.00	3,945.00	2,048.00		194,955.00
26400010	Moke Hill Vet Memorial	11,788.00	(210.00)	11,578.00	75.00	167.00	5.00	12.00	403.00	129.00		12,369.00
26600010	W. Point Vet Memorial	10,989.00	(191.00)	10,798.00	69.00	157.00	5.00	11.00	352.00	121.00		11,513.00
27100010	CCWD	952,750.00	(17,104.00)	935,645.00	6,214.00	13,613.00	392.00	938.00	23,204.00	10,522.00		990,528.00
27200010	Mark Twain Health Care Dist	1,117,547.00	(20,065.00)	1,097,482.00	7,290.00	15,968.00	460.00	1,100.00	27,208.00	12,342.00		1,161,850.00
27300010	San Andreas Park & Rec	32,935.00	(595.00)	32,340.00	213.00	471.00	14.00	32.00	1,157.00	364.00		34,591.00
30100010	Mark Twain Elementary	3,820,750.00	-	3,820,750.00	25,278.00	55,021.00	3,399.00	5,140.00	79,875.00	42,527.00		4,031,990.00
31100010	Bret Harte Union High	10,585,160.00		10,585,160.00	69,893.00	151,986.00	-	7,036.00	249,317.00	117,475.00		11,180,867.00
		17,244,823.00		17,244,823.00	110,405.00	244,676.00	12,272.00	21,026.00	440,280.00	189,117.00		18,262,599.00
32100010	cusp											

COUNTY OF CALAVERAS Estimated Revenue for 2020-21 Budget Year as of August 13,2020

ass Impry Dist	1,102,134.00	(20,020.00)	1,082,114.00	7,266.00	15,797.00	455 00	1,087.00	28,086.00	12,210.00	1,147,015.00
and Imp District #6	484,046.00	(8,532.00)	475,514 00	3,110.00	6,767.00	195.00	470.00	10,194 00	5,230 00	501,480.00
ove Impr Dist #7	329,624.00	(5,948.00)	323,676.00	2,166.00	4,747.00	137.00	326.00	7,423.00	3,669.00	342,144.00
Cove Impr Disi #85	349,254.00	(6,318.00)	342,936.00	2,299.00	4,988.00	144.00	344.00	8,029.00	3,856.00	362,596.00
ass Imp Dist #9S	67,745.00	(1,262.00)	66,483.00	458.00	985.00	28.00	67.00	1,745.00	762.00	70,528.00
syville Sewer Imprv	1,480.00	(25.00)	1,455.00	9.00	21.00	1.00	1.00	45.00	16.00	1,548.00
of Angels	605,182.00	(11,076.00)	594,107.00	4,016.00	8,716.00	251.00	599.00	16,074.00	6,737.00	630,500.00
AF .	9,227,626.00	- 1	9,227,626.00	59,671.00	130,827.00	3,772.00	9,036.00	•	101,120.00	9,532,052.00
inty School Service	767,095.00	-	767,095.00	5,038.00	11,000.00	317.00	757.00	23,166.00	8,503.00	815,876.00
Della College	1,363,055.00	- 1	1,363,055.00	8,726.00	19,339.00	558.00	1,335.00	34,589.00	14,948.00	1,442,550.00
emite College	2,467,734.00	-	2,467,734.00	16,295.00	35,433.00	1,022.00	2,437.00	58,271.00	27,388.00	2,608,580.00
ov Co as sy o AF	ve Impr Dist #7 ove Impr Dist #85 ss Imp Dist #95 ville Sewer Impro of Angels ty School Service ella College	ve Impr Dist #7 329,624.00 ve Impr Dist #85 349,254.00 vs Imp Dist #9S 67,745.00 ville Sewer Imprv 1,480.00 vl Angels 605,182.00 vs School Service 767,095.00 velta College 1,363,055.00	ve Impr Dist #7 329,624.00 (5,948.00) ve Impr Dist #85 349,254.00 (6,318.00) vs Imp Dist #9S 67,745.00 (1,262.00) vs Imp Dist #9S 67,745.00 (25.00) vs Id Angels 605,182.00 (11,076.00) vs School Service 767,095.00 - letta College 1,363,055.00 -	ve Impr Dist #7 329,624,00 (5,948.00) 323,676.00 ove Impr Dist #85 349,254.00 (6,318.00) 342,936.00 iss Imp Dist #95 67,745.00 (1,262.00) 66,483.00 vulle Sewer Improv 1,480.00 (25.00) 1,455.00 id Angels 605,182.00 (11,076.00) 594,107.00 c 9,227,626.00 - 9,227,626.00 by School Service 767,095.00 - 767,095.00 elta College 1,363,055.00 - 1,363,055.00	ve Impr Dist #7 329,624.00 (5,948.00) 323,676.00 2,166.00 ove Impr Dist #85 349,254.00 (6,318.00) 342,936.00 2,299.00 iss Imp Dist #9S 67,745.00 (1,262.00) 66,483.00 458.00 voile Sawer Improv 1,480.00 (25.00) 1,455.00 9.00 id Angels 605,182.00 (11,076.00) 594,107.00 4,016.00 c 9,227,626.00 - 9,227,626.00 59,671.00 by School Service 767,095.00 - 767,095.00 5,038.00 lelta College 1,363,055.00 - 1,363,055.00 8,726.00	ve Impr Dist #7 329,624.00 (5,948.00) 323,676.00 2,166.00 4,747.00 ove Impr Dist #85 349,254.00 (6,318.00) 342,936.00 2,299.00 4,988.00 iss Imp Dist #85 67,745.00 (1,262.00) 66,483.00 458.00 985.00 vulle Sewer Impriv 1,480.00 (25.00) 1,455.00 9.00 21.00 Al Angels 605,182.00 (11,076.00) 594,107.00 4.016.00 8,716.00 c 9,227,626.00 - 9,227,626.00 59,671.00 130,827.00 by School Service 767,095.00 - 767,095.00 5,038.00 11,000.00 celta College 1,363,055.00 - 1,363,055.00 8,726.00 19,339.00	137.00 1	137.00 326.00 329,624.00 (5,948.00) 323,676.00 2,166.00 4,747.00 137.00 326.00 326.00 326.00 329,624.00 (6,318.00) 342,936.00 2,299.00 4,988.00 144.00 344.0	1.00 1.00	1

Updated 3/7/19

77,272,936.00 (223,013.00) 77,049,923.00 503,515.00 1,103,488.00 31,815.00 76,040.00 1,768,865.00 852,918.00 - 81,386,564.00

County of Calaveras Special District Final Budget Instructions Fiscal Year 2020-2021

1. Complete the Schedule 15.

- a. On the Schedule 15 adjustments are to be made using the information under column five titled, "Adopted Final Budget 2020-21".
- b. <u>Complete the entire column five.</u> All amounts must be whole dollars. Our office has entered the estimated revenue for 2020-21, LAFCO expense amounts from the assessment for LAFCO and est. property tax revenue sheets included with this packet.
- c. Schedule 15s can be run automatically if you have access to the county financial system (reports run through ONESolution will not include updated taxes and LAFCO figures, and you will need to enter the numbers from the Est. Revenue and LAFCO sheets.) As in the past, the Auditor's Office will effectuate a journal entry transfer for LAFCO charges. Districts objecting to this process must notify the County LAFCO Officer.

2. Complete the Final Budget Attestation

- a. After completing the Schedule 15s, enter the totals for Estimated Revenue and Appropriations in the spaces provided on the Final Budget Attestation Form. Fund Equity and Reserve balances as of June 30, 2020 have been entered for your respective district.
- b. Use the Fund Equity Available for Budgeting in calculating budgets.
 Variance = Fund Equity Available Reserves + Est. Revenues Appropriations
 Indicate whether the variance is a reserve increase (positive) or decrease (negative).
 Note: If NO indication is made, this office will leave undesignated Fund Equity in 3002-Undesignated fund balance.
- 3. Return the completed original **Final Attestation Form** and **Schedule 15** as soon as possible, but no later than **September 30, 2020**, to the Auditor/Controller's Office.

NOTE: The Schedule 15s and the Attestation Form are both available in Microsoft® Excel 2013. If you would like to have these forms sent via e-mail, please contact the Auditor's Office at 754-6343 or by e-mail at CCauditor@co.calaveras.ca.us.

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COUNTY OF CALAVERAS BORROWING SCHEDULE FOR 2020-21

ESTIMATED REVENUE AS OF AUGUST 26, 2020

			JULY-DECEMBER	
FUND	DISTRICT	ESTIMATED REVENUE	55%	JANUARY-APRIL 40%
2201	Central Calaveras Fire *	361,504.00	198,827.20	144,601.60
2202	Foothill Fire	233,319.00	128,325.45	93,327.60
2210	Altaville-Melones Fire	81,836.00	45,009.80	32,734.40
2220	Copperopolis Fire *	1,399,704.00	769,837.20	559,881.60
2230	Jenny Lind Fire	528,035.00	290,419.25	211,214.00
2240	Moke Hill Fire *	148,448.00	81,646.40	59,379.20
2250	Murphys Fire	295,283.00	162,405.65	118,113.20
2270	San Andreas Fire	270,596.00	148,827.80	108,238.40
2280	West Point Fire	317,170.50	174,443.78	126,868.20
2290	Ebbetts Pass Fire	4,740,003.00	2,607,001.65	1,896,001.20
2310	Altaville Cemetery	97,488.00	53,618.40	38,995.20
2320	Copperopolis Cemetery	11,764.00	6,470.20	4,705.60
2330	Moke Hill Cemetery	14,570.00	8,013.50	5,828.00
2340	Murphys Cementery	57,560.00	31,658.00	23,024.00
2350	Rail Road Flat Cemetery	2,820.00	1,551.00	1,128.00
2360	San Andreas Cemetery	28,948.00	15,921.40	11,579.20
2380	Vallecito Cemetery	13,996.00	7,697.80	5,598.40
2390	West Point Cemetery	30,267.00	16,646.85	12,106.80
2610	Angels Vet Memorial	119,235.00	65,579.25	47,694.00
2620	E. Pass Vet Memorial	77,468.00	42,607.40	30,987.20
2630	J. Lind Vet Memorial	197,987.00	108,892.85	79,194.80
2640	Moke Hill Vet Memorial	12,556.00	6,905.80	5,022.40
2660	W. Point Vet Memorial	11,689.00	6,428.95	4,675.60
2730	San Andreas Park & Rec	35,106.00	19,308.30	14,042.40

^{*} For districts that have not submitted current year direct charges, 2019 amounts used for the estimated revenue.

State Controller Schedules County Budget Act January 2010 Edition, revision #1

COUNTY OF CALAVERAS

Special Districts and Other Agencies - Non Enterprise Financing Sources and Uses by Budget Unit by Object Fiscal Year 2020 - 2021

Schedule 15 Ebbetts Pass Fire 2290 0010

Estimated the District Board (1) (2) (3) (4) (5) (4) (5) (4) (5) (4) (5) (4) (5) (4) (Detail by Revenue Category				2020-21
(1) (2) (3) (4) (5) (5)	and Expenditure Object	Actuals	Actual	Recommended by	Adopted Final Budget
1010Current Secured Taxes		1 (0)			/ <u>/</u>
1013SB2587 Reduction (44,0304) (44,394		[14 (2) 1.]	(3)	(4)	(5)
013SB2557 Reduction 0140,3001 (44,394) (44,394) (44,394) (44,394) 017Suppl Current Secured Taxes	010Current Secured Taxes	2,030,179	2,094,904	2.161,553	2,181,29
015Unitary Taxes 44,633 41,651 21,430 45,1 017Suppl Current Secured Taxes 34,252 27,022 44,715 47,0 027Suppl Current Unsecured Taxes 16,677 27,347 38,016 37,0 027Suppl Current Unsecured Taxes 1,627 2,891 1,252 1,5 04Prior Unsecured Taxes 7,44 1,239 1,604 2,1 07ZTransient Occupancy Taxes 28,313 40,886 32,000 32,000 07ZTransient Occupancy Taxes 28,313 40,886 32,000 32,473,386 46SState Timber Tax 7,686 5,787 3,319,890 4,643,933 4,703,512 2,270,8 30OInterest Ever from Use of Money/Property (5,002) 6,427 - - 447State Grants 98,791 - - - 45SState Grants 98,791 - - - 45TState Alf for Public Safety 23,874 23,510 20,000 47Sstate Diane 60,556 88,361 30,000 54ZState Firefighter Reimb 60,556 88,361 30,000 54ZState Fi		the state of the s			(44,39
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Charges for Services 830,167 1,066,395 710,500 4707Gifts/Donations 1,950 750 - 4708Refund - Miscellaneous 68,975 82,141 - 4712Other Revenue 18,187 22,238 - 4713Miscellaneous Revenue - 795 500 4724Other Miscellaneous Revenue 1,273 15,939 - 4743Refunds - Insurance 484 - - 48iscellaneous Revenue 90,868 121,863 500 4800Sale of Surplus Property 5,400 3,500 - Other Financing Sources 5,400 3,500 - 4799Contr from Other Govts - 45,925 250,000 Intergovernmental Rev - 45,925 250,000	1679Charges for Current Services	•	1,112	10,500	-
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		4,603,953	6,390,118	5,817,868	•

State Controller Schedules County Budget Act January 2010 Edition, revision #1

COUNTY OF CALAVERAS

Special Districts and Other Agencies - Non Enterprise Financing Sources and Uses by Budget Unit by Object

Fiscal Year 2020 - 2021 Schedule 15 Ebbetts Pass Fire 2290 0010

Detail by Revenue Category	2018-19	2019-20	2020-21	2020-21
and Expenditure Object	Actuals	Actual	Recommended by	Adopted Final Budget
		Estimated	the District Board	· · · · · · · · · · · · · · · · · · ·
(1)	(2)	(3)	(4)	(5)
5001Salaries/Wages - Permanent	3,327,701	3,530,912	3,784,707	-
Salaries and Employee Benefits	3,327,701	3,530,912	3,784,707	-
5111Clothing/Personal Supplies	764,544	732,733	763,828	-
5403Bank Charges	832	20	•	-
5411Special Department Expense	65,265	79,779	24,473	
Services and Supplies	830,641	812,532	788,301	-
5612Refunds	29,934	17,191	20,747	
5616Bad Debts	93,043	50	•	-
5627LAFCO Assessment	2,797	3,543	3,241	•
Other Charges	125,774	20,784	23,988	•
5640Structures/improvements	211,697	211,697	211,698	
5701Capital Equipment	52,084	365,681	356,899	
Capital Assets	263,781	577,378	568,597	•
	4,547,897	4,941,606	5,165,593	
NET COST	56,056	1,448,512	652,275	

COUNTY OF CALAVERAS Final Budget Attestation

Fiscal Year 2020-21

2290 - EBBETTS PASS FIRE PROTECTION DISTRICT

und Equity from 6/	\$1,881,126.02			
Minus:	3040 Reserve - G 3043 Reserve for 3050 Reserve - Sp	Imprest Cas		(40,000.00)
Fund Equity Avai	lable for Budgeting			\$1,841,126.02
Plus: Estimated	Revenue			
Minus: Appropri	ations			
Variance				
	Increase Reserve		Decrease Reserv	ve
Budget as appro-	ved by the directors	of the Ebbe	ety Code, the 2020-2′ tts Pass Fire Protectio ditor-Controller herewi	on
	F	Respectfully,		
	F	Fire Protection	n District Directors	
	_			_
	_			_
	_			-
	_			_
	-			_
The Final Budge	t for Fiscal Year 20	20-21 was a _l	oproved by the following	ng vote:
AYES:				
NOES:				
ABSTAIN:				
ABSENT:				
Submitted By:			Date	:

COUNTY OF CALAVERAS

PICE I WELL BREADERING OTT SAMEDICE SPECIAL SPECIAL RESEARCH SERVER MINISTER CE

Kathy Gomes Auditor-Controller (209) 754-6343



Office of AUDITOR-CONTROLLER

891 Mountain Ranch Rd. San Andreas, CA 95249

State Controller Reporting

August 24, 2020

The State Controller requires an annual Financial Transaction Report and Compensation Report to be submitted by each District.

- The required Compensation Report must be submitted by your District to the State Controller, even if you have no employees. The Compensation Report for calendar year 2020 is due to the State Controller on April 30, 2021.
- The Auditor-Controller's Office can prepare the FY19-20 Financial Transaction Report, which is due within seven months of fiscal year end, January 31st, 2021, only if you meet the conditions below.

In order us to complete the Financial Transaction Report, <u>ALL transactions must have</u> been made in the County Financial System, you must have provided the required Gann limit and you must have submitted to our office your audited 19-20 Financial Statements.

The Gann limit for fiscal year 2020-21 <u>must</u> also be submitted to our office from the District with your Final Budget.

If you would like to have us prepare and submit the Financial Transaction Report to the State Controller, please return this form with an authorized signature, the 2019-20 fiscal year Gann limit and the audited 19-20 Financial Statement by September 30, 2020.

For further information and instructions for the State Controller Reports can be found on the California State Controller's Office website: http://www.sco.ca.gov

Note: This is ONLY for the Financial Transaction Report, the Gann Limit must be provided by the District to our office, and the District is responsible for submitting the Compensation portion of the Report EVEN IF they have NO employees to the State Controller.

YES,	District, requests the Auditor-Controller to
prepare and submit our 2019/20 fiscal year.	Financial Report portion of the State Controller Report for the
Signed	Date

RESOLUTION OF THE BOARD OF DIRECTORS OF THE EBBETTS PASS FIRE PROTECTION DISTRICT

RESOLUTION No. 2020-08

RESOLUTION ADOPTING THE FINAL BUDGET AND AN APPROPRIATIONS LIMIT FOR THE 2020-21 FISCAL YEAR

WHEREAS, the Board of Directors has adopted a Preliminary Budget for fiscal year 2020-21 and a notice was published stating that the final budget was to be adopted; and

WHEREAS, by previous Resolution the Board of Directors has established the method of calculation of the appropriations limit on the proceeds of taxes, and a notice was published stating that an appropriations limit was to be adopted and that the information and data for the limit was available for public inspection.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Ebbetts Pass Fire District for 2020-21 that the Operations-Fire final budget totals \$3,277,941, the Engine Paramedic Program final budget totals \$591,039, and Station 3 Ambulance Program final budget totals \$3,008,704.

BE IT FURTHER RESOLVED that the adopted Appropriations Limit for the 2020-21 fiscal year is \$4,609,648.

PASSED, APPROVED AND ADOPTED this 15 day of September 2020 by the following vote:

AYES: NOES: ABSTAIN: ABSENT:		
President Board of Directors	Secretary Board of Directors	_

Fire Ordinance 20120208

EBBETTS PASS FIRE PROTECTION DISTRICT FIRE ORDINANCE 20120208

An Ordinance of the Ebbetts Pass Fire Protection District Replacing all existing EPFD Fire Ordinances

EBBETTS PASS FIRE PROTECTION DISTRICT FIRE ORDINANCE 20120208

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20182020

INTRODUCTION

Within the boundaries of the Ebbetts Fire Protection District, fire and life safety regulations are enforced by:

- 1. The California Department of Forestry and Fire Protection, by the application and enforcement of regulations contained in Public Resources Code 4290 and 4291, and-
- 2. The County of Calaveras, by the application and enforcement of codes contained in the California Building Code, the California Fire Code and other such regulations as may be contained in the Calaveras County Code of Ordinances, and
- 3. The Ebbetts Pass Fire Protection District by the application and enforcement of various amendments to the above-mentioned codes as contained in Ebbetts Pass Fire District Ordinance 201920208.

TITLE: Ebbetts Pass Fire District Ordinance 2018-2020

An ordinance of the Ebbetts Pass Fire Protection District ("EPFD"), hereinafter referred to as EPFD Ordinance 201920208, adopting the provisions, with certain amendments made based upon findings of fact, of the most recent editions of the California Fire Code, Calaveras County Fire and Life Safety Regulations and California Public Resources Code 4290 and 4291, regulating and governing the safeguarding of life and property from fire and explosion hazards arising from the storage, handling and use of hazardous substances, materials and devices, and from conditions hazardous to life or property in the occupancy of buildings and premises in the Ebbetts Pass Fire Protection District; providing for the issuance of permits and collection of fees therefor; and repealing Ordinance 20182 of the Ebbetts Pass Fire Protection District and all other ordinances and parts of ordinances in conflict therewith.

SECTION 1: ADOPTION

The Board of Directors of the EBBETTS PASS FIRE PROTECTION DISTRICT ordains as follows:

- 1.1. That a certain document, three (3) copies of which are on file in the office of EPFD Station One, being marked and designated as the California Fire Code, 2013 edition[SD1], including Appendix B, Appendix C, and Appendix D, as published by the International Code Council, is hereby adopted with certain amendments as specified below as the Ebbetts Pass Fire Protection District Fire Ordinance 2018-2020 in the State of California regulating and governing the safeguarding of life and property from fire and explosion hazards arising from the storage, handling and use of hazardous substances, materials and devices, and from conditions hazardous to life or property in the occupancy of buildings and premises as herein provided; providing for the issuance of permits and collection of fees therefor; and each and all of the regulations, provisions, penalties, conditions and terms of said Fire Code on file in this office of the Ebbetts Pass Fire Protection District are hereby referred to and adopted and made part of, as fully set out in EPFD Ordinance 201920208, with the additions, amendments, insertions, deletions and changes, if any, as prescribed below.
- 1.2. That the geographic limits referred to in certain sections of the 2013[SD2] California Fire Code are established,

unless otherwise approved by the District's Fire Code Official, as being within the boundaries of the Ebbetts Pass Fire Protection District.

- 1.3. That the Ebbetts Pass Fire Protection District additionally adopts by reference the most current published version of the California Public Resources Codes (PRC)[SD3], Section 8.10 of the Calaveras County Code of Ordinances, Ebbetts Pass Fire District Clearance Requirements for Unimproved Lots, and declares such codes are fully in force and in effect as though fully set forth herein except as the same may be modified by the amendments and additions thereto hereinafter set forth below.
- 1.4. That the California Fire Code, Calaveras County Code of Fire and Life Safety Regulations and the California Public Resources Code 4290 and 4291 as adopted by EPFD have been modified as described below in order to establish a more restrictive standard deemed reasonably necessary because of local climatic, geologic or topographical conditions.

Amendments to the above-referenced codes can be found in the Amendment and Addition Matrix below. A more detailed description can be found in Appendix A.

AMENDMENT SUMMARY MATRIX – See Appendix A for a more detailed description

Referenced Code	Referenced Code Section	Title/Subject	EPFD Ordinance Section
California Fire Code	104.2	Applications/Permits	4.1
Calaveras County Code	8.10.320	Fire Management Plans	4-3
California Fire Code	3404.1	Flammable Liquid Storage	5.1
California Fire Code	3804.2	Installation of LPG Tanks	5.2A
California Fire Code	3807	LPG Safety Devices	5.2.B - D
California Fire Code	3308	Fireworks	6
California Fire Code	907.2	Automatic Fire Detection Systems-New Buildings	7.1 and 7.5
California Fire Code	907.3	Automatic Fire Detection Systems-Existing Buildings	7.2 and 7.5
California Fire Code	907.7.5	Automatic Fire Detection and Automatic Fire Sprinkler	7.4
		Systems-Monitoring	
California Fire Code	903.2	Automatic Fire Sprinkler Systems-New Buildings	7.8
California Fire Code	903.6	Automatic Fire Sprinkler Systems-Existing Buildings	7.8
California Fire Code	903.3	Automatic Fire Sprinkler Systems-Installation	7.9
California Fire Code	904.4	Automatic Fire Sprinkler Systems-Inspection/Testing	7.9/7.10
Calaveras County Code	8.10.340	Roads and Driveways	8.2
California Fire Code	Appendix D	Fire Apparatus Access Roads	8.2
Calaveras County Code	8.10.200	Premises Identification	8.5 - 8.7
Public Resources Code	4291 (a) and 4290	Defensible Space	9.4
California Fire Code	4601	Existing Buildings - Adequate Water Supplies	10.3
Calaveras County Code	8.10.520	Water Supply Systems	10.4 - 10.5
California Fire Code	Appendix C C105	Distribution of Fire Hydrants	10.10 - 10.12
California Fire Code	507.5.4/507.5.5/507.5.6	Hydrant Protection and Marking	10.19 - 10.28

- 1.5. That Ordinance 20182 of the Ebbetts Pass Fire Protection District entitled <u>Ebbetts Pass Fire Protection District Fire Ordinance 20182</u> is hereby repealed and replaced in its entirety.
- 1.6. That if any section, subsection, sentence, clause or phrase of EPFD Ordinance 2018-2020 is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of EPFD Ordinance 201920208. The Board of Directors of the Ebbetts Pass Fire Protection District hereby declares that it would have passed EPFD Ordinance 201920208, and each section, subsection, clause or phrase thereof, irrespective of the fact that one or more sections, subsections, sentences, clauses, and phrases be declared unconstitutional.
- 1.7. That nothing in EPFD Ordinance 2018-2020 or in the Fire Code hereby adopted by reference shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as cited in Section 1.5 of EPFD Ordinance 2019/20208; nor shall any just or legal right or remedy of any character be lost, impaired or affected by EPFD Ordinance 2019/20208.
- **1.8.** That the Ebbetts Pass Fire Protection District is hereby ordered and directed to cause EPFD Ordinance 2018-2020 to be published and or posted in accordance with Government Code 25124.
- 1.9. That EPFD Ordinance 2018—2020 and the rules, regulations, provisions, requirements, orders and matters established and adopted shall take place and be in full force and effect 30 days from and after the date of its final passage and adoption.

SECTION 2: FINDINGS OF FACT AND AMENDMENTS TO ADOPTED CODES

Findings of Fact and Amendments to Adopted Codes

- 2.1. The Board of Directors of the Ebbetts Pass Fire Protection District finds that the unique characteristics of the topography, geography, and climatic conditions within the District, combined with the intermix of residential and commercial structures within the wildlands of the District, requires modifications/amendments of the California Fire Code, California Public Resources Codes and other such administrative codes in order to better protect the health, safety, welfare, material wealth, and economic well-being of the residents and property owners within the area known as the Ebbetts Pass Fire Protection District. These modifications/amendments to State and Local Government (County) adopted standards are found reasonably necessary because of the "Findings of Fact" adopted as part of EPFD Ordinance 201920208.
- 2.2. Within the adoptive ordinance, specific amendments have been established which are more restrictive in nature than those adopted by the State of California commonly referred to as the California Fire Code, and the Public Resources Codes, and the Calaveras County Fire and Life Safety Code. These amendments have been recognized by the Ebbetts Pass Fire Protection District to address the fire protection problems, concerns and future direction by which the District can establish and maintain an environment which will work toward affording a level of safety to all who live, work and visit within its boundary.
- 2.3. Pursuant to Section 4117 of the Public Resources Code, Section 13869.7 (A) of the Fire Protection District Law and Sections 17958.5 and 17958.7 of the Health and Safety Code, the report contained herein is submitted as the "Findings of Fact" document with regard to the adopting ordinance of the Ebbetts Pass Fire Protection District.
- 2.4. Under the provisions of Section 17958.5 of the Health and Safety Code, local amendments of State adopted standards shall be based on <u>CLIMATE</u>, <u>GEOGRAPHICAL</u>, and <u>TOPOGRAPHICAL</u> conditions. The Findings of Fact contained herein shall address each of these situations and shall present the local situation which, either singularly or in combination, caused the established amendments to be adopted. Additionally, the California Department of Forestry and Fire Protection (Cal-Fire) has determined that the State Responsibility Areas (SRA) within the County of

Calaveras, where in which the Ebbetts Pass Fire Protection District is located, to be a "Very High Fire Hazard Zone.

Finding of Facts - Climatic Considerations

2.5. The Ebbetts Pass Fire Protection District is located within the heart of the Stanislaus National Forest. Elevations within the District range from 2,500 to 5,500 feet. The annual rainfall averages 21 inches; very often diminished rainfall amounts create a condition of drought and extreme fire danger. Most precipitation falls between the months of November and April. Snowfall can vary from an average of one to four feet in commercial areas of the District and between two to six feet in those residential areas at the higher elevations.

During dry periods of the year between May and November, high temperatures average 90-95 degrees. Low fuel moistures, relative humidity and high burn indexes are the norm for six months or more of each year. "Red flag" conditions are common. In combination, these conditions subject the District to severe and often critical fire seasons most every year.

The temperature and terrain features also blend to create gusty, prevailing winds and wind changes to occur regularly, further adding to the dry conditions and flammability of wildland fuels. During the winter season, snowfalls create problems in regard to access, response times and premises identification, with snowfall amounts varying from year to year. The Fire District is dependent upon local snow removal contractors for keeping access roads clear. Snow removal from private driveways and roadways is the responsibility of property owners.

Findings of Fact-Geographical and Topographical Considerations

2.6. The vast majority of structures within the Ebbetts Pass Fire Protection District lie upon moderate to steep sloping terrain features amid varying types of 10-hour, 100-hour and 1,000-hour fuel types. It is most common for residential structures to be built into, and blended in, with the timber and wildland vegetation common to these elevations. The District is a true example of mixing urban development within the wildlands that has commonly become known as the urban/wildland intermix. Fuel loads average 45 to 80 tons per acre in developed residential areas and 80-125 tons per acre in adjacent areas. Geographical and terrain features are such that residential structures have been built on slopes, in chimneys, and on ridge tops. Long, narrow, steep driveways are common, limiting access to individual properties and dwellings.

Ingress and egress from residential developments all originate from State Highway 4. Many of the ingress roads are narrow and substandard, built prior to the adoption of road standards. In the majority of residential developments, most subdivision streets converge onto one main artery which in turn, intersects with the State Highway. This creates the potential for heavy traffic congestion should the need for evacuation occur. Congestion is common during peak seasons when rentals and second homes are likely to be occupied. Peak seasonal periods coincide with the fire season.

Amendments to Adopted Codes

- 2.7. To mitigate the potential of devastating loss of property and life which can result from the wildland/intermix fire and the effect of the above-described combination of climatic, geographical and topographical factors on the ability of fire suppression forces to manage the wildland intermix fire, the Ebbetts Pass Fire Protection District has incorporated amendments and modification of the California Fire Code, Public Resources Code and other published fire and life safety standards.
- **2.8.** <u>Building Fires</u>: The amendments and modifications to the aforementioned are deemed reasonably necessary to support the District's efforts to keep Building fires small so they can be controlled by a limited number of resources before spreading to the wildland. It is believed that more restrictive requirements pertaining to the installation of Automatic Fire Detection systems which provide for the early detection of fires, Automatic Fire Extinguishing Systems, and Automatic Fire Sprinkler Systems that suppress fires before they become large, the use of fire resistive building materials, the provision of adequate water supplies for fire suppression, and improved access support that effort.
- **2.9.** Wildland Fires: The amendments and modifications to the aforementioned codes are deemed reasonably necessary to the District's efforts to keep wildland fires originating within the District's boundaries small so they too

can be controlled by a limited number of resources before becoming a conflagration. It is believed that more restrictive requirements pertaining to clearance of defensible space around structures and the reduction of fuel loads on unimproved properties within and adjacent to, residential and commercial developments support that effort.

- **2.10.** Finding: It is the District's finding that the modifications to the adopted standards contained herein are reasonably necessary to:
 - 1. Provide early detection of building fires which provides increased opportunity to contain the fire to the Building and help prevent spread to the wildland; and
 - 2. Amendments related to fuel loads on lots and around structures also help provide increased opportunities for rapid control of a wildland fire and the prevention of a conflagration as well as provide added elements of safety for fire suppression forces.

While it is clearly understood that the adoption of such regulations may not prevent the incidence of fire, the ongoing enforcement of the California Fire Code, Public Resources Codes, Calaveras County Fire and Life Safety Code, and the amendments to those Codes contained herein, may reduce the severity and potential loss of life and property within the boundaries of the Ebbetts Pass Fire Protection District

SECTION 3: DEFINITIONS

- **3.1.** Access Ways and/or Roads: A road or means that provides fire apparatus and/or firefighting personnel access from a fire station to a Building, facility, or portion thereof. This is a general term inclusive of all other terms such as, but not necessarily limited to, fire lane, public street, private street, parking lot lane and access roadway.
- **3.2.** Adequate Water Supply: Adequate Water Supply shall mean the available water flow (amount), supply (duration) and access (location) which the Fire Code Official or designee determines is necessary to protect any Building(s), structures, developments, or potential developments. This shall include private residential, commercial, and public Buildings on land to be developed or improved. This shall include adequate water flow and supply (duration) for potential Building/improvements on lots or parcels created for development as part of a subdivision of land.
- **3.3.** Alternate Means of Compliance: An alternative method to meet the intent of a regulation or requirement allowed by the Fire Code Official which provides the same overall practical effect of the regulation or requirement.
- **3.4.** Approved: Approved shall mean meeting all the requirements of the Fire Code Official as to the location, size, type of material and manner of installation.
- **3.5. Automatic Fire-Detection System:** Approved heat or smoke detection devices, equipment and systems or combinations of systems used to detect a fire, activate an alarm, communicate the activation of a detection device to audible alarms and signal monitoring station, or any combination thereof.
- **3.6.** <u>Automatic Fire-Extinguishing System:</u> An approved system of devices and equipment which automatically detects a fire and discharges an approved fire-extinguishing agent onto or in the area of a fire.
- 3.7. <u>Automatic Fire-Sprinkler System:</u> An Automatic Fire Sprinkler System, for fire protection purposes, is an approved integrated system of underground and overhead piping designed in accordance with fire protection engineering standards. The system includes a suitable water supply. The portion above ground is a network of specially sized piping to which automatic sprinklers are connected in a systematic pattern. The system is usually activated by heat from a fire and discharges water over the fire area. The system may also include fire flow alarms which sound upon activation of a sprinkler head. The system may also include communications equipment which, upon activation of a fire flow alarm, sends a signal to a monitoring (signal) station.

The system may also include Post Indicator Valves (PIV) which can control the water which supplies various zones or areas of the extinguishing system. PIVs may also have communication devices which monitor whether the valve is opened or closed and sends a signal to a monitoring (signal) station should the valve be closed. A system may also include fire department connections for the purpose of adding additional water pressure to the system during a fire event by using fire apparatus pumps.

- 3.8. Board: Board shall mean the Board of Directors of the Ebbetts Pass Fire Protection District.
- 3.9. Building: Building shall mean any structure built upon any lot, parcel, or property within the jurisdiction of the Ebbetts Pass Fire Protection District including, but not limited to, any dwelling

classified as residential, commercial, and accessory.

- **3.10.** Central Signal Station: An approved, certified and/or licensed location or facility staffed and equipped to monitor alarm systems and notify emergency services that a fire alarm system, Automatic Fire Protection System, Fire Sprinkler System, Automatic Fire Extinguishing System or other such fire protection devices have been activated.
- **3.11.** Chief: Chief shall mean the Chief Officer of the Ebbetts Pass Fire Protection District having responsibility for the enforcement of this code and/or his/her authorized representative.
- 3.12. <u>Commercial Building</u>: Commercial Building shall mean any Building, dwelling, apartment, condominium, townhouse, motel, bed and breakfast or room used as a place of business, or any room, apartment, dwelling or Building rented or leased to others. <u>Exception</u>: Single Family Residential Dwellings having fewer than two dwelling units.
- **3.13.** <u>Developer</u>: Developer shall mean any lot owner, parcel owner or other person, firm, corporation, association, partnership, trust, company, public or private, responsible for the improvement of land or project in question, be it for private or public use.
- **3.14. Development Project**: Any project undertaken for the purpose of development, including a project involving the issuance of a permit for construction or reconstruction, but not a permit to operate.
- **3.15.** Division of Land: A Division of Land shall mean the division, by any entity or developer, of any unit or units of improved or unimproved land or any portion thereof, shown on the most current equalized county assessment roll as a unit or contiguous units, for the purpose of sale, lease, financing, transfer, or building development, whether immediate or future. Property shall be considered as contiguous units even if separated by roads, streets, utility easements or railroad right-of-ways.
- **3.16.** Facilities: Facilities shall mean such water mains, fire hydrants, appliances, appurtenances, Buildings, equipment, etc. thereto as are necessary for fire protection.
- 3.17. <u>Fire Code Official</u>: Fire Code Official shall mean the person(s) appointed by the Fire Chief to enforce the EPFD Fire Ordinance. The Fire Code Official may have various titles related to the specific duties to which they are assigned. The Fire Code Official is authorized by the Board of Directors of the Ebbetts Pass Fire District to enforce EPFD Ordinance 2018–2020 and issue citations and/or arrest persons for violations of EPFD Ordinance 201920208.
- **3.18.** Fire Flow: Fire Flow shall include the amount of water in gallons per minute required for an individual structure, occupancy class or hazard, for more multiple structures, occupancies or hazards, total amount of water available in storage for fire protection of a structure, occupancy, or hazard, and/or total amount of water available in storage for fire protection of multiple structures, occupancies, or hazards. Fire flows shall be calculated above what is required/needed for domestic use.
- **3.19. Fire Hazard:** Fire Hazard shall mean anything or act which increases or may cause an increase of the hazard or menace of fire to a greater degree than is customarily recognized as normal by persons in the public service regularly engaged in preventing, suppressing, or extinguishing fires; or which may obstruct, delay, hinder or interfere with the operations of the fire district or the egress of occupants

or the access of emergency equipment in the event of fire.

- **3.20.** <u>Fire Management Plan</u>: A plan that addresses the fire protection needs of a Development, with implementation methods necessary to achieve the standards of EPFD Ordinance 2018-2020 or having the same practical effect.
- **3.21.** Fire Protection Water Supply Systems: Any combination of pipes, valves, appliances, devices, tanks, pumps, connections, etc. used to store or deliver water for the purpose of fire protection.
- **3.22.** <u>Judgment</u>: Judgment shall mean the decision of the Fire Chief or designee based upon sound fire protection principles. Such judgment shall be conclusive unless overruled by the Board of Directors of the Ebbetts Pass Fire Protection District through a regular grievance or appeal process.
- **3.23.** <u>Relief</u>: An exemption from all or part of a requirement or regulation approved by the Fire Code Official.
- 3.24. <u>Subdivision</u>: Subdivision shall mean the same as Division of Land. (3.14)
- **3.25.** To Develop Land: To Develop Land shall mean any division or subdivision of land, change in zoning, improvement of land or change in permitted use of land.
- **3.26.** To Improve Land: To Improve Land shall mean to make any improvements or do any work upon such land which would legally require the issuance of a building permit, whether actually issued or not, under the California Building Code or any other County or District Ordinance. It shall also be held to mean that to Divide Land is to Improve Land. This shall include properties zoned residential as well as commercial.

SECTION 4: SUBMISSION OF PLANS FOR REVIEW and FIRE MANAGEMENT PLANS Submission of Plans for Review

- 4.1 Affected activities requiring the submittal of plans for review by the District's Fire Code Official include but are not limited to:
 - 1. Permitting or approval of new parcels, including subdivisions and/or divisions of land but excluding lot line adjustments.
 - 2. Application for a building permit for new, or additions to, any Building. <u>Exception</u>: R-3 Single Family Residential having less than two dwelling units.
 - 3. Application for use permit, change of zoning or change of occupancy classification
- **4.2.** Permission for occupancy of any Building, or permission to proceed with the development of any property created as a result of a subdivision and/or division of land shall not be granted until such Building or Development Project has met the conditions of the District's Fire Code Official. [SD4]

Fire Management Plans

- **4.3.** As a conditional requirement for approval of any subdivision of land, commercial development projects, and/or commercial Building project, the Calaveras County Fire Ordinance and/or the District's Fire Code Official may require a Fire Management Plan.
- **4.4.** In order to meet the requirements of EPFD Ordinance 2018-2020 and the intent of its amendments made to other adopted ordinances or standards, the District may require provisions more stringent than those provisions and requirements of a Fire Management Plan required by the Calaveras County Fire Ordinance sos.
- **4.5.** The Fire Management Plan shall be approved prior to the issuance of any building permit and shall address all aspects of fire protection requirements and mitigation measures.
- 4.6. A Fire Management Plan may, but is not necessarily limited to, address the following:
 - 1. Impact on the existing fire service delivery system's (agency's) ability to provide and/or maintain a level of service reasonably equal to services being currently provided.
 - 2. Availability of fire protection water, required fire flows and storage.
 - 3. Problems associated with ingress/egress, circulation and the response times of emergency equipment.
 - 4. Fire Hazards existing within the proposed project area or immediately adjacent to the area including vegetation and combustible fuels.
 - Requirements of EPFD Ordinance 2018–2020 which cannot be met due to project design or other constraints.
 - 6. Fire protection measures which are consistent with provisions of EPFD Ordinance 2018-2020 and/or other recognized fire protection standards.

SECTION 5: STORAGE OF FLAMMABLE OR COMBUSTIBLE LIQUIDS and LIQUEFIED PETROLEUM GAS

Storage of Flammable or Combustible Liquids

5.1. The storage of Class 1, II and III liquids in above_ground tanks must be approved by the District's Fire Code Official.

Storage of Liquefied Petroleum Gas

- **5.2.** The installation of storage containers for liquefied petroleum gas shall be restricted as follows:
 - 1. The installation of storage tanks in excess of 500 gallons either singly or in multiple of tanks with an aggregate capacity in excess of 500 gallons shall require approval of the Fire Code Official.
 - 2. Any tanks or aggregates of tanks in excess of 500 gallons shall be enclosed by a fence at least 6 feet in height and located a minimum of 3 feet from the tank(s). The fence shall have a gate on the side which faces the access route to the tank and shall be kept locked when unattended.
 - 3. All metering devices and shutoff valves to individual apartments, suites, dwellings, etc., that are serviced by one tank shall be marked in a manner that corresponds to the address, apartment or suite number that is served by that metering device and shutoff valve.
 - 4. Additional fire protection requirements may be established as a condition of approval in consideration of special features such as topographical conditions, nature of the occupancy, response distances, proximity to Buildings and the degree of life safety protection deemed needed.

These additional fire protection requirements include, but are not limited to, fire appliances, hydrants, Automatic Fire Detection, Automatic Fire Sprinkler System, and Automatic Fire Extinguishing System.

SECTION 6: FIREWORKS

- **6.1.** The provisions of this section are not to be construed as all inclusive. References shall be made to the most recent standards, suggestions and procedures recommended by the California State Fire Marshal's Office in regard to the regulation of fireworks.
- **6.2.** All definitions of fireworks, dangerous fireworks, and safe and sane (private use) fireworks shall have respective meanings ascribed to them in the California Health and Safety Code, or their most recent amendments or changes.
- **6.3.** It shall be unlawful for any person to possess, store, to offer for sale, expose for sale, sell at retail, or use or explode any fireworks, dangerous fireworks or safe and sane (private use) fireworks within the jurisdiction of the EBBETTS PASS FIRE PROTECTION DISTRICT.
- **6.4.** Public displays of safe and sane (private use) fireworks shall be allowed on a limited permit basis only.

SECTION 7: AUTOMATIC FIRE DETECTION AND AUTOMATIC FIRE SPRINKLER SYSTEMS

Automatic Fire Detection Systems:

- **7.1.** Any Building constructed within the Ebbetts Pass Fire Protection District shall have an approved Automatic Fire Detection System. Exception: Unless otherwise required by the CFC., Single Family Residential having less than two dwelling units.
- 7.2. As part of any renovation and or addition to any Building in which the total value of renovations and/or repairs or additions exceeds 50% of the assessed value (cumulative renovation value within a 36 month period) of the Building prior to renovation and/or repair, or additions to, an approved Automatic Fire Detection System shall be installed throughout. Assessed value is the Calaveras County Assessors Office value at time of project permit issuance by the building department. Exception: Unless otherwise required by the CFC, Single Family Residential having less than two dwelling units.
- **7.3.** Any Automatic Fire Detection System installed within the Ebbetts Pass Fire Protection District shall be installed and certified by a licensed installer/contractor.
- 7.4. All Automatic Fire Detection System shall be monitored by a certified "Central Signal Station".
- **7.5**. The Fire Code Official may require additional components such as bells, pull stations, detectors, outside indicating lights and other devices.
- **7.6.** The Fire Code Official requires that alarm systems and Central Signal Stations be inspected and maintained in accordance with CFC and National Fire Protection Association (NFPA) standards and that inspections and maintenance be performed by a licensed alarm system installer/contractor.
- **7.7.** With the exception of dwelling units and where it may be otherwise required by the CFC, the installation of an Automatic Fire Detection System may be waived by the Fire Code Official in structures with Automatic Fire Sprinkler Systems installed throughout.

Automatic Fire Sprinkler Systems:

7.8. An approved Automatic Fire Sprinkler Systems shall be installed and maintained as set forth below: Unless otherwise required by the CFC, any commercial/industrial Building having a total floor area which exceeds 3,600 square feet, or is otherwise required to do so by the CFC, shall have an Automatic Fire Sprinkler Systems installed throughout.

In lieu of an Automatic Fire Sprinkler Systems, commercial structures having a total floor area in excess of 3,600 square feet but less than 5,000 square feet may be divided into areas less than 3,600 square feet if separated by a two-hour fire/area separation.

<u>Existing</u>: Additions or alterations to existing Buildings having a total floor area in excess of 3,600 square feet in which the total value of renovations/repairs or additions exceeds 50% of the assessed value- (cumulative renovation value within a 36 month period) of the Building prior to renovation/repair or additions, shall have an approved Automatic Fire Sprinkler Systems installed throughout.

In lieu of an Automatic Fire Sprinkler Systems, additions to existing Buildings which increase

the total floor area above 3,600 square feet but less than 5,000 square feet may be divided into areas less than 3,600 square feet by two-hour fire/area separations.

System Requirements

7.9. Anyone who installs an automatic fire detection or Automatic Fire Sprinkler Systems shall be a licensed and/or certified installer of automatic fire detection and/or fire extinguishing systems and such installers shall be able to provide by contract, services for the maintenance and testing of such systems.

7.10. Maintenance and testing of automatic fire detection and fire extinguishing systems shall be the responsibility of the building owner and certification of testing shall be provided by the owner upon request of the Fire Code Official.

SECTION 8: FIRE EQUIPMENT ACCESS, ROADS AND DRIVEWAYS, and PREMISES IDENTIFICATION

8.1. It shall be the responsibility of property owners and/or property developers to make such provisions that may be deemed necessary by the Fire Code Official in regard to roadways, streets, driveways and Access Ways that will provide a reasonable means of safe, timely egress for evacuation of residents and safe access for fire suppression equipment and personnel utilizing that equipment. These provisions may include, but are not necessary limited to additional ingress/egress routes or changes in road design.

Fire Lanes and Emergency Equipment Access

- **8.2.** The Fire Code Official is given the authority to require areas, roads, driveways, to be cleared of obstructions and maintained as "FIRE LANES" or for emergency access. Such access may be required at any location where it is determined that without such emergency access for firefighting equipment, the entry by and use of fire apparatus and/or other emergency equipment would be obstructed or otherwise rendered unduly difficult.
- **8.3** As part of any development or Building project, the Fire Code Official is given authority to require provision for access and maneuvering of fire apparatus. Such provisions may include, but is not necessarily limited to, the provision of designated fire lanes, no parking areas, minimum turning radius and width of access ways, and emergency access roads.

Roads and Driveways

8.4. Roadway and Driveway standards to be in conformance with, and enforced by, Calaveras County through application of standards outlined in Section 8.10.340 of the CALAVERAS COUNTY FIRE AND LIFE SAFETY REGULATIONS.

Premises Identification and Signing

- **8.5.** Premises identification and signing shall be in conformance with standards outlined in Section 8.10.340 of the CALAVERAS COUNTY FIRE AND LIFE SAFETY REGULATIONS and the regulations specified below.
- **8.6.** Structures not readily visible from the roadway shall have premises identification numbers posted at the driveway/access entrance visible from both directions of roadway travel.
- **8.7.** Numbers posted at driveway or other access entrances shall be posted at such a height above the ground to remain clear of snow.
- **8.8**. Cannabis cultivation area registration will be clearly visible within ten feet of the property ingress. It shall be posted between four and six feet above the ground on a durable, rigid, and rectangular signboard of no less than eighteen inches per side with four-inch font containing reflective material sufficient to allow an enforcement official to readily locate it with a flashlight after dark.

SECTION 9: FIRE HAZARD ABATEMENT, FUEL MODIFICATION and DEFENSIBLE SPACE

Purpose, Scope and Intent - Fire Hazard Abatement - Fuel Modification

- **9.1.** Fire hazard abatement regulations pertaining to fuel modification are based upon the premise that:
 - 1. People inhabiting structures and their associated activities in around their homes are the primary source of potential ignition of a fire within the inhabited subdivisions of the District and
 - 2. That fuel loading on improved or unimproved lots and/or parcels of land within, or adjacent to, inhabited areas can significantly contribute to the intensity and spread of a wildfire making it more difficult to control.

In an effort to reduce the chance of a structure (Building) fire spreading to the wildland and growing into a conflagration and in support of efforts to control a wildfire once an ignition occurs, it has been determined that modification and reduction of flammable vegetation within hillside developments and the provision of defensible space around structures is critical.

It has also been determined that modification and reduction of vegetation along roadways, driveways and on unimproved properties adjacent to structures reduce radiant heat and fire intensity, providing an increased margin of safety for fire suppression personnel, provides a point of attack and place of defense for the protection of structures and increased safety for evacuating civilians during a wildland fire.

FUEL MODIFICATION REGULATIONS

9.2. Regulations pertaining to fire safe clearance on properties within the District originate from two different ordinances which are enforced by two different agencies.

Improved Properties - Public Resources Code 4291

- 9.3. The California Public Resources Code 4291, enforced by the California Department of Forestry and Fire Protection (Cal Fire), requires homeowners to provide vegetation clearance and fuel reduction around homes and Buildings. These regulations require:
 - 1. A "Defensible Space Zone" 30 feet around the structure and
 - 2. A "Reduced Clearance Zone" between 30 feet and 100 feet (or to the property line) of additional clearance.

<u> Unimproved Properties – Ebbetts Pass Fire District Ordinance 20182019</u>2020

- 9.4. It is the purpose and intent of the regulations and requirements specified below to be used in support of PRC 4290 and 4291 and the District's overall efforts to mitigate to some degree the potential for conflagration resulting from a wildland/intermix fire. This is accomplished by:
 - Extending the "Reduced Fuel Zone" concept found in PRC 4291 to the entire unimproved lot or parcel privately owned unimproved lots or parcels within and/or adjacent to subdivisions or developments and
 - 2. By extending the "Reduced Fuel Zone" concept in support of PRC 4290, to the perimeters and Access Ways to all residential, commercial, and industrial Buildings.

The modification and reduction of fuels on unimproved lots or parcels located adjacent to lots or parcels with structures will help keep a wildfire from intensifying as it moves by reducing heat intensity, reducing flame lengths and help keep flames from spreading from the ground to the trees.

In combination, PRC 4291 and PRC 4290 regulations enforced by Cal Fire and the requirements of Ordinance 2018 2020 work together to provide a greater margin of safety for the evacuation of civilians and enhance the effectiveness of firefighting efforts to protect homes and property should a wildfire occur.

Scope of Enforcement Efforts – EPFD Ordinance 20182020

9.5. It is the intent of EPFD Ordinance 2018-2020 that, over time, most dangerous unimproved lots or parcels will be addressed, providing equal benefit to all similarly situated lot or parcel owners. It is also recognized, however, that because of the vast number of unimproved lots and parcels and the vast amount of combustible vegetation that would be required to be removed within the District, it is neither practical nor reasonable to expect that all dangerous unimproved lots or parcels be identified and addressed within any one calendar year or inspection/cleanup cycle.

Therefore, the provisions and requirements contained within this section shall be enforced on a priority basis. The focus of, and number of, inspections and requests for compliance shall be established by the Fire Code Official based upon the degree allowable by available funding and staffing, and nothing contained herein shall obligate the District to address any or all properties within any particular time frame.

<u> Unimproved Properties – Reduced Clearance Zone Standards</u>

9.6. Regulations pertaining to fuel modification and fuel reduction on unimproved lots and parcels shall be in accordance with standards contained within a separate <u>STANDARDS AND DETAIL</u> document entitled: <u>Ebbetts Pass Fire District Clearance Requirements for Unimproved Lots and Parcels.</u> (See Appendix B)[SD6]

Waste Material

9.7. Disposal of waste material caused by site development, construction, fuel modification or reduction shall be in accordance with 8.10.24 of the CALAVERAS COUNTY REGULATIONS County Fire Ordinance.

SECTION 10: FIRE PROTECTION WATER SUPPLY SYSTEMS

Existing Buildings

- **10.1.** Section 4601 of the CFC allows Fire Code Officials to require modifications to certain existing Buildings that do not comply with the minimum requirements of the CFC and EPFD Ordinance 201920208. The intent of this section is to provide a minimum degree of fire and life safety to persons occupying existing Buildings.
- **10.2.** EPFD Ordinance 2018–2020 amends CFC Section 4601 to include Buildings which may not be in compliance with current requirements relating to water supplies for fire protection.
- 10-3. When an existing Building is to be renovated and/or modified and is found to be in excess of a reasonable working distance from an adequate water supply as defined within Appendix C of the CFC, the Fire Code official may require the owner to install an approved Automatic Fire Detection System or Automatic Fire Sprinkler System and/or Fire Protection Water System and/or provide a water supply capable of supplying the required fire flow within a reasonable working distance.

Where Required-Existing Parcels Within Existing Residential Subdivisions

10.4. At such time as any part of an existing Fire Protection Water Supply System is modified or improved including water mains, fire hydrants, storage capacity, valves, appliances, pressures, etc. the modifications, additions, improvements, etc. shall be reviewed and approved by the Fire Code Official.

In such cases where an <u>existing</u> Fire Protection Water Supply System is being improved in phases or parts, the Fire Code Official may allow reasonable exceptions to the requirements of EPFD Ordinance 1011,20192020, the CFC, and Section 8.10.520 of the Calaveras County Fire and Life Safety Code in order to accommodate existing geographical and topographical conditions that would otherwise impose unreasonable or prohibitive financial costs.

Where Required-New Residential Subdivisions

- **10.5.** Any developer, divider or sub divider of land, who in so doing creates new parcels or lots that allows or creates a potential to increase Building density within the boundaries of the original parcel of land to exceed one house/Building per five acres of land, shall provide a Fire Protection Water Supply System which meets the standards of EPFD Ordinance 20182020.
- **10.6.** All facilities, which are part of any Fire Protection Water Supply System or other such fire protection/extinguishing devices or systems required to be installed by EPFD Ordinance 201920208, shall meet the specifications and standards designated by the Fire Code Official.
- 10.7. All facilities or other such fire protection/extinguishing devices or systems required to be installed by EPFD Ordinance 2018-2020 which are component parts tying the system into, or will receive water from, the Calaveras County Water District shall meet the standards and specifications designated by that agency.

Plan Review and Inspection

10.8. The Calaveras County Water District and/or the developer of any land and/or the builder of any Building that initiates construction of, or improvement to, any portion of a Fire Protection Water Supply System shall submit plans to the Fire Code Official for approval.

10.9. The Fire Code Official or designee shall approve the location for installation of any fire hydrant or other such water supply appliance or source.

Standards and Specifications

10.10. Fire hydrants serving residential structures/developments shall be spaced every 500 feet, as measured along the street, roadway, or approved means of access. The Fire Code Official may increase/decrease distance requirements in order to place hydrants in a more functional location.

10.11. Fire hydrants serving commercial/industrial developments and/or Buildings shall be spaced every 250 feet. The Fire Code Official may increase/decrease distance requirements in order to place hydrants in a more functional location.

10.12. Additional fire hydrants may be required to meet the criteria of having an adequate source of water within a "reasonable working distance" from facilities/Buildings.

10.13. No fire hydrant shall be served by a main of less than six inches and each main shall be part of a looped system where practical. The Fire Code Official may require 8" mains to enhance fire flows or provide for future expansion of the system.

10.14. Minor distribution lines supplying residential areas shall be no less than six inches in diameter and, when practical, arranged so they form a gridiron in all areas of the distribution system. The Fire Code Official may require 8" mains to enhance fire flows or provide for future expansion of the system.

10.15. Eight-inch or larger distribution mains shall be used in commercial/industrial areas for all long runs of pipe, for dead ends, or where the topography of the land or layout of the streets is not well adapted to looping, forming a gridiron, or where future expansion of the system has the potential to occur.

Types of Hydrants

10.16. Hydrants shall be "DRY BARREL", breakaway type with full 5-1/4" valve opening. Inlet construction shall be hub or flanged 6-inch inside diameter pipe and the direction of opening shall be counter clockwise.

10.17. The hose connections for each hydrant shall be National Standard Fire Hose Threads, and each hydrant shall have two (2) 2-1/2" outlets and one (1) 4-1/2" steamer outlet.

Hydrant On/Off Valve and Discharge Risers (Extensions)

10.18. The Fire Code Official may require the provision of hydrant on/off valve and discharge risers to allow hydrants to be used when buried in snow. Any such device, including the height of risers, fire department connections, etc. must have the approval of the Fire Code Official before installation.

Snow Markers

10.19. Snow markers (stakes) shall be provided as part of the installation of each hydrant.

10.20. Snow markers, unless otherwise specified, shall be constructed of 2" X 2" X 1/8" angle iron of sufficient length to project 8 feet above the ground, shall be cemented into the thrust block, and shall be at least 18 inches from the hydrant.

10.21. Snow markers shall be painted with yellow enamel paint to match the color of the hydrant.

10.22. Snow markers shall have the topmost 12" painted red, orange, green or blue, whichever color corresponds with the hydrant's tested/calculated fire flow.

10.23. Snow markers shall have a 4" reflective stripe or tape 13" below the top of the stake.

Color Coding

10.24. Each fire hydrant shall be given three (3) coats of metal paint, color yellow, in compliance with Federal Color Specifications TT-C-595, Color No. 1305.

10.25. The fire hydrant's top and the three outlet caps shall be color coded to correspond with the calculated/tested GPM flow from that hydrant. Color coding of hydrants shall be as follows:

- 1. 1500 GPM or greater shall be **BLUE**.
- 2. 1000-1500 GPM shall be GREEN.
- 3. 500-1000 GPM shall be ORANGE.
- 4. Less than 500 GPM shall be RED.

Hydrant Installation/Protection

10.26. Unless otherwise approved by the Fire Code Official, no hydrant shall be installed in excess of 10 feet from the roadway edge.

10.27. Unless otherwise approved by the Fire Code Official, no hydrant shall be installed with the bottom edge of any outlet closer than 15 inches from the surrounding ground level and the outlets shall be positioned for best access by fire apparatus utilizing the roadway.

10.28. The Fire Code Official may require the installation of retaining walls, barriers, additional excavating or other such means as a way to protect a hydrant from becoming buried by soil erosion and/or conditions which may cause a hydrant to become inaccessible over time. Any such installation shall be engineered and meet the approval of the Fire Code Official and the Calaveras County Department of Public Works.

Valves and Connections

10.29. All hydrant laterals shall have a shutoff valve between the main and the hydrant.

10.30. In residential districts, valves shall be placed in the main distribution lines so as to not have more than two fire hydrants between valves or to exceed a linear distance of 800 feet between valves.

10.31. In commercial/residential districts, valves shall be placed in the main distribution lines so as to have not more than two fire hydrants between valves not to exceed a linear distance of 500 feet between valves.

10.32. The connection to the street main shall not be less than 6" inside diameter for hydrants that serve residential districts.

10.33. The connection to the street main shall not be less than 8" inside diameter for hydrants that serve commercial/industrial districts.

SECTION 11: INSPECTIONS, APPROVALS, CERTIFICATION FOR OCCUPANCY

- 11.1. No final inspection as required by EPFD Ordinance 2018-2020as to all or any portion of the Building and/or Development Project, Access Ways, installation of Automatic Fire Detection Systems, Automatic Fire Sprinkler Systems, Automatic Fire Extinguishing Systems, and/or Fire Protection Water Supply Systems shall be deemed completed until the installation of the required Automatic Fire Detection Systems, Automatic Fire Sprinkler Systems, Automatic Fire Extinguishing Systems, and/or Fire Protection Water Supply System, or Access Way and/or Road for that Building and/or Development Project has been inspected and approved by the Fire Code Official.
- 11.2. Final inspection of the requirements specified within EPFD Ordinance 2018–2020 for any development/Building project shall be conducted solely to implement the enforcement of such provisions of EPFD Ordinance 2018-2020 and shall in no manner be deemed assurance on the part of any agency that said requirements are or will continue to remain in good working order.
- 11.3. All commercial use business locations must comply with current adopted fire and building code at the time of building use change At time of building use change the facility will adhere to the current code standard of that occupancy type. All commercial businesses utilizing property outside of the specific occupancy use shall be reported to the Calaveras County Building Department for code enforcement purposes.

SECTION 12: RELIEF, ALTERNATE MEANS OF COMPLIANCE, and APPEALS

12.1. With approval of the Fire Chief, the Fire Code Official shall have the authority to allow Relief from compliance with a section or sections of EPFD Ordinance 2018–2020 an Alternate Means of Compliance to sections of the CFC and the amendments herein. Granting Relief and/or allowing an Alternate Means of Compliance shall be allowed only when based upon special circumstances and/or findings as described below.

The granting of Relief shall be based upon the following:

- 1. A finding that the Building and or Development Project cannot comply to the requirements because of special circumstances applicable to the property or Building such as when the physical characteristics of the property or engineering issues related to the design and construction of a Building.
- 2. A finding that an Alternate Means of Compliance cannot be provided.
- 3. A finding that providing Relief does not jeopardize life safety.
- 4. Financial hardship, community benefit, or the worthiness of a project are not considerations in determining whether to grant relief.

Allowing an Alternate Means of Compliance:

- 1. An Alternative Means of Compliance may be allowed only when based upon a finding that the purpose and intent of the requirement from which the Alternate Means of Compliance is granted will be substantially achieved by an alternative means or method.
- 12.2. Nothing in the sections above shall be interpreted or implied that an owner and or Developer has the right to Relief and/or the allowance of an Alternate Means of Compliance.
- **12.3.** The Fire Chief, Fire Code Official, or his/her designee may impose conditions or improvements not specifically delineated within EPFD Ordinance 2018-2020 that it finds necessary to implement the intent and purpose of EPFD Ordinance 201920208.

Appeals

The Board of Directors of the Ebbetts Pass Fire District shall act as the final appellate body in matters regarding the implementation of requirements outlined in EPFD Ordinance 201920208.

- 12.4. Any decision or requirement placed or made by the Fire Chief, Fire Code Official or his/her designee may be appealed in writing to the Ebbetts Pass Fire District Board of Directors within 15 days of the applicant's receipt of notice of the requirements. The written appeal shall state the requirements being appealed and the basis for which the appeal is being submitted. The written appeal may request deletion of a requirement, reduction in requirements, or a request for consideration of Relief or Alternate Means of Compliance.
- 12.5. The Appeal shall be agendized for hearing at a regular monthly Board meeting within 60 days following the date the appeal request was received. The appeal hearing may be postponed and rescheduled for a future Board meeting at the request of the applicant.

- **12.6.** The applicant shall be notified as to the date and time of the regular Board meeting at which his/her request shall be considered.
- **12.7.** The Board shall hear testimony by any and all parties involved and then make a determination to sustain, modify, overrule any condition or requirement, address any oversight, provide Relief, allow an Alternate Means of Compliance or any combination thereof.
- 12.8. The Board may postpone the final decision to gather more facts and/or hear additional testimony.
- 12.9. If new facts are presented during the appeal process, the matter shall be referred back to the Fire Chief and/or Fire Code Official for review, reconsideration and recommendations.
- 12.10. All actions taken by the Board regarding the granting or denial of the final appeal shall be documented as part of the minutes of the meeting during which the appeal was heard. Within ten days of a final decision being made, Board action shall be reported in writing to the applicant and any other affected person.
- 12.11. Any action taken by a Board, by the Fire Code Official or by the Fire Chief pursuant to EPFD Ordinance 2018-2020 regarding appeals, Relief or Alternate Means of Compliance shall not necessarily be deemed as a precedent for the granting of appeals, Relief or Alternate Means of Compliance subsequent to that action.
- **12.12.** The Fire Chief and/or Fire Code Official maintain the authority to impose temporary requirements, impose restrictions and/or take necessary actions to ensure the safety of the public during the appeals process.
- 12.13. The filing of an appeal regarding any of the requirements of EPFD Ordinance 2018-2020 shall not stay (postpone):
 - 1. Proceedings for criminal prosecution for violations of EPFD Ordinance 201920208.
 - 2. An order for correction of a matter which, in the judgment of the Fire Code Official poses a serious and immediate threat to life or property.

SECTION 13: PENALTIES

Fines Enforcement and Penalties [SD7]

- 13.1. Any person who violates any of the provisions of EPFD Ordinance-2018 2020 shall be guilty of an infraction and it shall be punishable by a fine, not exceeding one thousand dollars for the first infraction and fine not exceeding fifteen hundred dollars for a second violation within a year.
- 13.2. The third and each successive violation of EPFD Ordinance 2018 2019 in the period of one year shall constitute a misdemeanor and shall be punishable by a minimum of one thousand dollars, or cost of work plus administrative costs, or by imprisonment not to exceed six months, or by combination of such fine and imprisonment 13.2. Fines imposed under this chapter shall be as set forth in Government Code Section 25132(c) and any amendments thereto.
- 13.3. Each and every day of which any violation of EPFD Ordinance 2018-2020 is committed, continued or permitted by any person shall constitute a separate violation hereof.
- 13.4. Pursuant to Penal Code Section 836.5 Sps] Government Code 25132, the Board of Directors of the Ebbetts Pass Fire District authorizes the following officer positions and employees to enforce EPFD Ordinance 2018-2020 as provided under Penal Code Section 836.5 Government Code 25132.
 - Full-time paid Chief Officers (Fire Chief, Assistant Chief(s), Battalion Chiefs)
 - Full-time paid Fire Captains or Acting Captains
 - Fire Code Official whose primary duty is the enforcement of requirements related to fire prevention contained in EPFD Ordinance 20120208.
- **13.5.** Proceedings against persons for violations of EPFD Ordinance 2018-2020 shall not serve as a bar to civil enforcement proceedings.
- 13.6. It is unlaiwfulunlawful to Any person who shall build a Building or improve land in violation of any conditional requirement imposed by the Fire Code Official, or who fails to submit plans for review as required by Section 5 of EPFD Ordinance 20189, or who fails to meet conditions and/or requirements agreed upon by the builder/developer and the Fire Code Official and by which a certificate or approval of occupancy was conditionally granted, shall be guilty of an infraction.
- **13.7.** It is <u>unlawful for aAny person who to violates</u> or omits any of the requirements under which a permit, certificate or approval for occupancy was granted, shall be guilty of an infraction.
- **13.8.** It is <u>unlawful for</u> Any person towho fails to comply with any order as affirmed or modified by the Board of Directors, Fire Code Official, <u>orand</u> the District Chief or by a court of competent jurisdiction within the time frame indicated upon notice and/or fixed herein. shall be guilty of a misdemeanor n infraction.
- 13.9. The application and payment of fines and/or imprisonment shall not be held to prevent compliance with required corrections and or provision of requirements that initiated action against the developer/builder/owner.

Supervisors, [SD4]	PASS FIRE PROTECTION DISTRICT and Calaveras County Board o
THE FOREGOING ORDINANCE WAS I FIRE PROTECTION DISTRICT ON:	DULY PASSED AND ADOPTED BY THE BOARD OF DIRECTORS OF THE EBBETTS PAS
THE DAY OF	, BY THE FOLLOWING VOTE:
AYES:	
NOES:	
ABSENT:	
	President, Board of Directors
	resident, board of birectors
BOARD OF SUPERVISORS RAT	IFICATION
	s duly passed and adopted<u>ratified</u> by the Board of Supervisors o
CALAVERAS COUNTY ON THE DA	AY OF,BY THE FOLLOWING VOTE:
AYES:	
NOES:	
ABSENT:	
	Chairperson, Board of Supervisors

Date of Effect

APPENDIX A - SUMMARY EXPLANATION OF AMENDMENTS

CFC= California Fire Code

CCC=Calaveras County Fire and Life Safety Ordinance

PRC= Public Resources Code

CODE	Code Section	Title/Subject	EPFD Ordinance	Intent and Summary
CFC	104.2	Applications/Permits	Section 4.1	Requirements of Amendment To define which Building and development activities require submission of plans for District review.
ccc	8.10.320	Fire Management Plans	4.2	To allow the District to impose more stringent mitigations if found necessary.
CFC	3404.1	Flammable Liquid Storage	5.1	Requires District approval for the installation of any aboveground tank for the storage of Class I, II and III flammable liquids
CFC	3804.2	Installation of LPG Tanks	5.2A	Requires District approval for the installation of LPG tanks in excess of 500 gallons.
CFC	3807	LPG Safety Devices	5.2.B-D	Requires the addition of additional fire protection/safety measures for the protection of larger propane tanks
CFC	3308	Fireworks	6	Bans the sale and use of all fireworks within District boundaries
CFC	907.2	Fire Alarm Systems-Automatic Fire Detection Systems-New Buildings	7.1 and 7.5	Requires the installation of a monitored fire detection system in newly constructed commercial/industrial Buildings
CFC	907.3	Fire Alarm Systems-Automatic Fire Detection Systems-Existing Buildings	7.2 and 7.5	Requires the installation of a monitored fire detection system in existing commercial/industrial Buildings that are renovated
CFC	907.7.5	Automatic Fire Detection and Automatic Fire Sprinkler Systems-Monitoring	7-4	Requires the monitoring of all fire detection systems.
CFC	903.2	Automatic Fire Sprinkler Systems-New Buildings	7.8	Requires the installation of a fire extinguishing system in any new commercial or industrial Building in excess of 3600 square feet
CFC	903.6	Automatic Fire Sprinkler Systems-Existing Buildings	7.8	Requires the installation of a fire extinguishing system in any commercial or industrial Building in excess of 3600 square feet which is renovated
CFC	903.3	Automatic Fire Sprinkler Systems-Installation	7-9	Requires installers of fire alarm and fire extinguishing systems be licensed/certified.
CFC	904.4	Automatic Fire Sprinkler Systems- Inspection/Testing	7.9/7.10	Places responsibility for the testing and maintenance of fire alarm/extinguishing systems with the owner.

CODE	Code Section	Title/Subject	EPFD Ordinance Section	Intent of Amendment
ccc	8.10.340	Roads and Driveways	8.2	Gives authority to the District's Fire Code Official to require that fire access roads, driveways and areas be cleared of obstructions.
CFC	Appendix D	Fire Apparatus Access Roads	8.2	Gives authority to the District's Fire Code to require

ССС	8.10.200	Premises Identification	8.5 - 8.7	the provision of fire lanes, no parking areas, etc., found necessary but not otherwise required by the CFC or CCC. Gives authority to the District's Fire Code Official to
				modify the requirements contained within the CCC to accommodate local climactic and topographical conditions.
PRC	4291 (a) and 4290	Defensible Space	9.4	Extends the defensible space requirements contained in the reduced clearance zone to unimproved lots/parcels.
CFC	4601	Existing Buildings – Adequate Water Supplies	10.3	Gives authority to the District's Fire Code Official to require the installation of an adequate water supply when an existing Building is renovated.
ссс	8.10.520	Water Supply Systems	10.4 - 10.5	Requires that the District's Fire Code Official approve any modifications, additions, and improvements to existing water systems including the installation of additional hydrants. Allows the District's Fire Code Official to allow reasonable exceptions to required hydrant spacing and fire flow requirements to accommodate a phased improvement program of an existing water system. Requires the installation of a water distribution system for fire protection within any new subdivision.
CFC	Appendix C C105	Distribution of Fire Hydrants	10.10 - 10.12	Gives authority to the District's Fire Code Official to increase/decrease hydrant spacing in order to put hydrants in a more functional location.
CFC	507.5.4/507.5.5/507.5.6	Hydrant Protection, Marking and Access	10.19 - 10.28	Gives authority to the District's Fire Code Official to require additional means for protecting and marking hydrants and to require discharge risers.

Ebbetts Pass Fire District

Ebbetts Pass Fire District Clearance Requirements For Unimproved Lots and Parcels



Regulations pertaining to fire safe clearance on properties within the boundaries of the Ebbetts Pass Fire District originate from two different ordinances which are enforced by two different agencies.

Regulations Pertaining to Improved Properties

In January 2005, new regulations under Cal Fire's Public Resources Code 4291 became effective. These regulations require that homeowners provide additional clearance around buildings and structures built within the wildland/intermix areas of the state. This law requires homeowners provide a 30-foot <u>Defensible Space Zone</u> with an additional 70-foot <u>Reduced Fuel Zone</u> around structures. Cal Fire has primary responsibility for inspection and enforcement of fire hazard reduction regulations around homes and buildings. See Cal Fire's form for detailed information.

Regulations Pertaining to Unimproved Properties

In order to help enhance the effectiveness of PRC 4291 requirements and add to the safety of our homes, families, communities and the safety of Firefighters trying to protect homes and property from wildfires, Ebbetts Pass Fire District Ordinance 201920208, Section 9 extends the Reduced Fuel Zone concept to the unimproved (vacant) subdivision parcels or lots.

The purpose of extending the Reduced Fuel Zone concept to unimproved lots and parcels is based on the premise that modifying the fuel load on a vacant lot or parcel will help keep a wildfire from intensifying as it moves. This modification on a vacant lot or parcel reduces heat intensity, reduces flame length and helps keep flames from spreading from the ground to the tree tops.

Ebbetts Pass Fire District Ordinance 2018-2020 Section 9 covers:

- Unimproved lots or parcels within established subdivisions.
- An unimproved lot or parcel that is outside the boundaries of a subdivision but adjacent to improved parcels within the subdivision.
- Modification requirements for unimproved parcels or lots are the same as Cal-Fire's PRC 4291 requirements for the Reduced Fuel Zone.

The following criteria/explanation has been established so the property owner and the hired worker will know what is required to bring an unimproved lot or parcel into compliance with Ebbetts Pass Fire District Ordinance 201920208, Section 9.

The primary goal of our fuel reduction program is to keep fire from going from the GROUND to the CROWN of trees. Information below will help you achieve that goal.

1.Cut down and remove dead trees. Remove limbs on cut and already downed trees and dispose of both properly. If there are standing dead trees, they must be cut down. Newly cut trees and those which have fallen must be cut up and stacked or removed from the lot entirely. Do not stack next to or under live trees. Branches from these trees may NOT be left on the ground – they must be removed from the lot. Dead trees are both a fire and safety hazard. Contact your local forester for details about bug infested trees.

2.Remove dead branches and trees which are leaning into or against larger trees.

If dead branches or dead trees are leaning into or against live trees, they must be removed. Any trees, live or dead, that have fallen into other trees, (ex: "leaners") must be dropped to the ground, cut up and stacked or removed from the lot. Dead branches and trees ignite quickly. If the "fire ladder" has not been eliminated, a fire within those trees will quickly "climb" the ladder of limbs and begin spreading faster, gaining heat and momentum with every tree consumed.

3.Remove and dispose of all dead tree limbs within 15 feet of the ground. Remove live branches to 6 feet (if tree height is 6 feet or less, remove 1/3 of the branches p live or dead). You may be required to limb higher depending on slope of land.

The primary goal of our fuel reduction program is to keep fire from going from the GROUND to the CROWN (top) of trees. Remove ALL dead tree limbs that are within 15 feet of the ground. Live branches must be removed to give 6 feet of clearance from the ground. This means that if ANY PORTION of the dead limb HANGS within six feet of the ground, the limb MUST be removed. If there is a slope to the property, you may be requested to limb higher, so there are six feet of clearance between the ground and the first set of branches. If you are six feet tall and can walk under the tree without bending, you have limbed high enough. If a tree is six feet or less, remove 1/3 of the branches. Properly dispose of limbs by hauling, chipping or by burning following legally established burning restrictions. A FIRE LADDER is the means by which a fire travels from the ground via flammable material, into a tree. Fire traveling to the top of a tree is called "crowning". Remove ladder fuels such as live tree limbs, to a height of at least six feet. A SIX FOOT TALL PERSON SHOULD BE ABLE TO WALK FREELY UNDER YOUR TREES. If the limbs are dead, remove to 15 feet.

4.Remove dead branches on ground.

During most winters, dead branches are blown from trees. These must be removed from the ground so that they do not help fuel a fire and for the safety of the firefighter.

5.Remove all dead brush and brush growing under trees and bushes, such as manzanita, buck brush, wild lilac, etc..

Dead brush, whether under trees, bushes, or lying on the ground, is fire fuel. The more fire fuel, the hotter the fire and more damage to trees and nearby structures will occur. Maintain a vertical clearance space of at least 3 times the height of a shrub between any shrub and overhanging tree branch.

As an example, if an entire Manzanita or lilac bush is dead, REMOVE THE ENTIRE BUSH. If a portion of the bush is dead, you may opt to remove only the dead portion. If a few limbs are dead, removal of those dead limbs from that bush may be sufficient, depending on what is around or above the brush/bush.

6.Remove accumulations of dead materials and/or flammable ground vegetation from underneath and within manzanita and other brush.

This type of debris occurs because of weather. Wind causes limbs to break, dead pine needles to blow off the trees. This is typical "winter fall". If this debris is not removed yearly, it continues to accumulate and cause a fire hazard. If this is removed yearly, it is usually not much of a chore to keep the fire fuel controlled on your lot. Piles of debris must not be left on your lot – they must be removed._

Dead or live brush removal and removal of debris from under trees slows the progression of fire.

7.Thin manzanita bushes. Remove all dead wood from the plant. Remove all dead manzanita bushes.

Manzanita is highly flammable and volatile. If you wish to keep your manzanita, you must: remove all dead branches; clear around the bush or clump of bushes. A simple guideline is to create space between plants equal to their height.

If manzanita is growing under a tree, and it wereas to catch on fire, the flames would be three times the height of the plant. If a plant is 6 feet tall, the flame length would be 18 feet! In that situation, the manzanita should be removed, or the tree limbed at least 18 feet. If a manzanita bush is dead – remove the entire bush.

8. Accumulations and/or piles of dead and dying material must be removed.

Remove all debris lying on ground. When needles, grass, cones and leaves are raked into piles, the piles <u>must be removed</u>. Piles of debris are fuels that will carry a small, manageable fire and spread it throughout a lot and into the trees very rapidly. Downed wood and debris become kindling for a fire. Limbs will create flame lengths that carry fire into brush and trees. 3" – 4" of accumulated pine needles may be left on the lot forming a "carpet of needles" which helps hold moisture in the ground and helps prevent soil erosion. If the "fire ladder" has been removed, the pine needles are more easily managed because there is no fire ladder to carry the flames into the trees. A FIRE LADDER is the means by which a fire travels from the ground via flammable material, into a tree. Fire traveling to the top of a tree is called "crowning". Remove ladder fuels such as tree limbs, to a height of at least six feet. A SIX FOOT TALL PERSON SHOULD BE ABLE TO WALK FREELY UNDER YOUR TREES.

9.Remove dead and/or dying smaller trees growing under and/or within the limbs of taller healthy trees.

This could act as a "fire ladder". These small, dying or dead trees are extremely flammable. If they are ignited, they carry fire very quickly into the trees, gaining heat and momentum with every tree consumed.

10. Thin saplings and/or small trees.

All of these saplings will not grow to maturity and they create ladder fuels that endanger the health of mature trees.

11.Cut bear clover and/or ground cover vegetation to a height of 34 inches or lower.

Bear clover, also known as mountain misery is highly flammable. The taller this native plant grows, the more flammable it becomes. If you wish to keep the mountain misery, it should be maintained to be no higher than 34 inches. If the bear clover is growing underneath low-growing green bushes, or under saplings, the bear clover should be removed, or remove the bush and/or sapling.

12. Cut ALL dead and/or dying grass and weeds.

Dry, cut grass, leaves and pine needles may stay on the ground, but may be no more than 3 – 4 inches deep.

13.No Cannabis cultivation on unimproved lots in areas zoned R1, RR, GF, and unimproved commercial property under 6 acres.

Cannabis is a form of vegetation that contributes to fire loading.

Thin saplings and/or small trees.

All of these saplings will not grow to maturity and they create ladder fuels that endanger the health of mature trees.

Cut-bear clover and/or ground cover-vegetation to a height-of 4 inches or lower.

Bear-clover, also known as mountain misery is highly flammable. The taller this native plant grows, the more flammable it becomes. If you wish to keep the mountain misery, it should be maintained to be no higher than 4 inches. If the bear clover is growing underneath low-growing green bushes, or under saplings, the bear clover should be removed, or remove the bush and/or sapling.

On parcels with uninterrupted low growing vegetation, create a fuel break around the perimeter of the parcel by cutting the ground vegetation to a height of no more than 4" from within 20 feet of the property line(s).

On parcels with "uninterrupted" ground cover vegetation, an area of at least twenty feet along each property line must be cut to a height not to exceed 4 inches, especially along property lines adjacent to other properties with a house and/or properties that are upslope. If the ground cover is growing uninterrupted, you should create "islands" of groupings with areas cleared of ground cover between each grouping.

Cut ALL dead and/or dying grass and weeds.

Dry, cut grass, leaves and pine needles may stay on the ground, but may be no more than 3 - 4 inches deep.

IN ADDITION TO THE FOREGOING CRITERIA, large areas of brush MUST be reduced. This can be accomplished in several ways:

- Create cleared areas or "spaces" around individual bushes. The size of the cleared area around the bush needs to equal the height of the bush that will remain. All flammable debris in that area must be removed. Leaving a pattern of bushes with space between them can be done throughout an entire parcel.
- Create "islands" of bushes. Numerous bushes can remain on the parcel in a group (no larger than ten feet in diameter) with a cleared area around the grouping. The cleared area must equal the diameter of the grouping or "island" of bushes.
- Create fuel breaks along property lines and within properties, especially along property lines which are adjacent to property with a home, properties which are upslope or properties adjacent to forest lands. These fuel breaks can be accomplished by removing all brush along a 15 to 20 foot strip, property line to property line. Properly dispose of all cut brush by hauling, chipping or by burning following legally established burning restrictions.

All cut and/or downed debris shall be disposed of by Hauling, Chipping, Burning (following legally established burning restrictions) or other methods of disposal approved by the property owner and by Ebbetts Pass Fire District or Cal Fire. At NO TIME shall debris be buried on the parcel, deposited on the property of another, dumped into holes on the parcel or covered by pine needles.

If a canopy exists (tops of trees touching or intertwined), the canopy must be interrupted.

Before burning <u>always</u> call the Air Quality Control number in San Andreas to ascertain if it is a "burn day". Burn Information Line: 209-754-6600.

Under certain conditions, i.e. topography or fuel type, the Ebbetts Pass Fire District may require more or less fuel reduction on one parcel than on another.

Fire safety/prevention is every property owner's responsibility. Please help us keep your property safe.

Thank you. Ebbetts Pass Fire District

For more information or assistance please call
Ebbetts Pass Fire District Fire Prevention
Joan Lark, Prevention Officer
209-795-7393
joanlark@epfd.org

Rev. 9.7.178.22.19

1

Ebbetts Pass Fire Protection District	Policy:
Subject: Fund Balance/Reserve	Effective Date: Draft Revision Date: Draft
	Reviewed: Draft

POLICY

- A. The District will report fund balance in accordance with Governmental Accounting Standards Board Statement No. 54. The following five components will be used:
 - Non-Spendable Fund Balance Fund Balance amounts set aside for items that do not represent available, spendable resources such as prepaid expenses or inventory amounts.
 - Restricted Fund Balance Fund Balance amounts that have external restrictions imposed by creditors, grantors, contributors, laws, regulations, or enabling legislation which requires the funds to be used only for a specific purpose.
 - 3. Committed Fund Balance Fund Balance amounts that have constraints imposed by formal action of the Board. Once adopted, the limitation imposed by the resolution remains in place until a similar action is taken (the adoption of another resolution) to modify, remove, or reverse the limitation.
 - 4. Assigned Fund Balance Fund Balance amounts that are constrained by the District's intent to be used for a specific purpose, but are neither restricted nor committed.
 - 5. Unassigned Fund Balance represents residual amounts that have not been restricted, committed, or assigned.
- B. The District will maintain in the General Fund at fiscal year-end the following reserve accounts and balances:
 - 1. A Dry Period Funding balance equivalent to \$1,200,000 for the current fiscal year. Such amount establishes the minimum Fund Balance for the General Fund.

Ebbetts Pass Fire Protection District	Policy:
Subject: Fund Balance/Reserve	Effective Date: Draft Revision Date: Draft
	Reviewed: Draft

INTRODUCTION

Responsible financial practices necessitate adoption of procedures for reporting fund balance classifications, minimum reserve requirements, and hierarchy of fund balance expenditures in conformance with Governmental Accounting Standards Board guidelines.

The District realizes its critical service missions of Fire Suppression, Advance Life Support medical services, and All Hazard Response obligate it to anticipate future funds needs and to plan accordingly.

PURPOSE

To provide procedures for reporting fund balance classifications, establish prudent reserve requirements, and establish a hierarchy of fund balance expenditures.

DEFINITIONS

Fund balance - The difference between assets and liabilities.

Teeter Fund Dry Period Funding Reserve - A reserve account established in an amount sufficient to provide for anticipated operating expenses during the period in which the District does not receive any substantial revenues (July 1 through December 31 of each fiscal year.) The Reserve shall be reviewed and adjusted annually to reflect anticipated dry period expenses for the ensuing dry period. Once established, unless amended or modified by formal action of the Board, the funds in the reserve account may only be used for a designated purpose of the Teeter Fund.

Capital Outlay Expenditure Reserve - A reserve account established in an amount sufficient to cover approved capital outlay expenses. Once encumbered, the funds may not be utilized for any other purpose unless unencumbered by Board action.

Ebbetts Pass Fire Protection District	Policy:
Subject: Fund Balance/Reserve	Effective Date: Draft Revision Date: Draft
	Reviewed: Draft

- 2. A Capital Outlay Expenditure Reserve equal to the total amount of encumbered funds for capital outlays for the fiscal year.
- C. The District will report the following amounts as Committed Fund Balance at fiscal year- end:
 - 1. Dry Period Funding Fund Balance committed to covering operational costs during the "dry period" between the receipt of property taxes in April and the receipt of property taxes in December, when expenditures typically far outpace revenues. The amount will be equal to \$1,200,000 from General Fund operating revenues (excluding grant and other one-time revenues, for the current fiscal year) and will be maintained in the General Fund and may be adjusted annually.
 - 2. Capital Outlay Expenditure Reserve Fund Balance committed to cover the costs of capital outlay expenditures such as the purchase of new fire apparatus or emergency safety equipment. The amount will be set aside from the General Fund operating revenues (excluding grant and other one-time revenues for the current fiscal year) and will be maintained in the General Fund. The amount shall be adjusted at least annually to reflect current obligations for such purposes.
- D. The District considers restricted amounts to have been spent prior to unrestricted amounts when an expenditure is incurred for purposes for which both are available. Committed, assigned, and unassigned amounts, in this order, are considered to be spent when an expenditure is incurred for purposes for which more than one fund balance is available. During any fiscal year if a capital expenditure is not financially attainable, the Board should consider the expenditure in the next fiscal year and if a Capital Outlay expenditure will extend beyond the fiscal year in which it is encumbered it shall be considered a continuation purpose and any unexpended balance shall be carried over to the next fiscal year, unless otherwise determined by the Board.