

Ebbetts Pass Fire District

BOARD OF DIRECTORS NOTICE OF REGULAR MEETING

9:00 A.M. Tuesday, September 15, 2026
1037 Blagen Road, Arnold

Members of the public may participate in the meeting in person or by utilizing Zoom Meetings.
TO JOIN THE MEETING:

[Click here to join the video meeting.](#)

Zoom.us Meeting ID: Meeting ID 864 7702 1715 Passcode: 422863

MEMBERS OF THE BOARD

Jon Vattuone, President Denny Clemens, Secretary
Mike Barr Jon Dashner J. Scott McKinney

Concerning Public Comment

Please Note: The Board of Directors offers the opportunity for the public to speak to specific agenda items during the time that agenda item is discussed by the Board. The Board also allows an opportunity for the public to speak on non-agenda items during "public comments" prior to the conclusion of the meeting. The Board may not make any decision related to non-agendized items until the next Board meeting.

AGENDA

1. **Call to Order, Flag Salute, Roll Call**
2. **Public Appearances/Comment:** The Board will hear public comment on any agendized or non-agendized item. The Board may discuss public comment but may not take action.
3. **Consent Items:** Board action limited to discussion and approval of:
 - 3.1. Minutes: 8/18/26
 - 3.2. Acceptance of the August 2026 Check Listings and Authorize to File for Audit
4. **Committee Reports:** The Board will discuss the status of the following matters. The Board may take action on recommendations and/or give direction to staff or committee members related to follow-up on specific matters addressed by the committee.
 - 4.1. **Finance Committee** (Directors Clemens & Vattuone)
 - 4.1.1. Fiscal Year 2026-27 Proposed Final Budget
 - 4.1.2. Resolution No. 2026-8 Approving Final Budget and an Appropriations Limit
Fiscal Year 2026-27
 - 4.2. **Personnel/Safety Committee** (Directors Barr & Clemens)
 - 4.2.1. Proclamation Presentation to Fire Prevention Officer Joan Lark
 - 4.3. **Fire Prevention Committee** (Directors McKinney & Vattuone)
 - 4.4. **Apparatus/Equipment Committee** (Directors Clemens & McKinney)
 - 4.5. **Sta. 3 Construction Committee** (Directors Barr / Alternate Clemens)

NOTICE OF REGULAR MEETING – continued

September 15, 2026

5. **Scheduled Items:** The Board will discuss and take action on the specific items listed below.
 - 5.1. **Cancer Strong: 5th Annual Car Show fundraiser**
 - 5.2. **Calaveras County – Proposed Funding Reduction to Local Fire Districts: Update**
 - 5.3. **Golden State Fire Apparatus: Invoice for New Fire Engine**
 - 5.4. **Policy Review: Policy 6319 Personnel – Position Description: Paid Battalion Chief: 2026 Draft – End 30-Day Review**
 - 5.5. **Braun Northwest: Ambulance Replacement Proposal – Contract for construction of a new ambulance**
 - 5.6. **Calaveras County Public Health: Group Connections Day held at Ebbetts Pass Fire District 1037 Blagen Road, Arnold, CA 95223**
 - 5.7. **California Department of Health Care Services: Supplemental Reimbursement for Publicly owned or operated Ground Emergency Medical Transportation Program Administrative cost invoice – State Fiscal Year 2023-24 and 2024-25**
6. **Reports:** The Board will hear reports on the following matters. The Board may discuss information contained in these reports.
 - 6.1. Administrative Report
 - 6.2. Legislative Report
 - 6.3. Administrative – EMS
7. **Comments, Questions, and Consideration:** The Board will entertain comments and questions from the following individuals or representatives. The Board may discuss these comments or questions on these items but may not take action.
 - 7.1. Board Members
 - 7.2. Firefighters' Association
 - 7.3. Employees' Group
 - 7.4. Public Comments
8. **Adjournment of Regular Meeting**

ADMINISTRATIVE STAFF:

Michael Johnson, Fire Chief

Cheryl Howard, Secretary

Andrea Ramirez, Secretary

Ebbetts Pass Fire District



MINUTES Board of Directors August 18, 2026 Subject for Approval

1. The meeting was called to order at 9:00 A.M. with additional accommodation for the public through the use of Zoom Meetings. Board President Jon Vattuone called the meeting to order and the Pledge of Allegiance was recited.

Directors present: Michael Barr
Denny Clemens
Jon Dashner
Scott McKinney
Jon Vattuone

District personnel present: Fire Chief Mike Johnson, Andrea Ramirez, Aaron Downing, Shea Buhler, Danny Bredbenner, Alex Baker, Eric Griffiths, Cody Salyer, Micah Filev, Preston Barnett

Public present: Forest Meadow Citizen

Others present via Zoom: Erin Felby, Michael Miller

2. **PUBLIC APPEARANCES/COMMENT** –None

3. **CONSENT ITEMS**

Mr. Barr made a motion to accept Consent Items 3.1. and 3.2. Mr. Dashner seconded; motion passed 5-0 (AYES: Clemens, Dashner, McKinney, Vattuone, Barr).

4. **COMMITTEE REPORTS**

- 4.1. Finance Committee (Directors Clemens & Vattuone)
Chief Johnson reviewed the financial information.

- 4.2. Personnel/Safety Committee (Directors Clemens & Barr)
Chief Johnson reported no new injuries. Brandon Camara was offered the open Firefighter-Paramedic position and will be starting around September 2026. Fire Prevention Officer Jim McKeon will be transitioning with Joan until September 2026.

- 4.3. Fire Prevention Committee (Directors McKinney & Vattuone)
Chief Johnson explained Josilyn Layton is investigating a short-term rental ordinance.

- 4.4. Apparatus/Equipment Committee (Directors McKinney & Clemens)
Battalion Chief Downing stated he and a select few of the team members went to Wisconsin for the final inspection of the new fire engine at Pierce's headquarters. The team found an additional 173 items on the fire engine that needed to be addressed prior to the projected delivery date of September 8, 2026. Chief Johnson explained this date is the dealer preparation date, the District should have the engine by the end of September.

- 4.5. Station 3 Construction Committee (Directors Barr & Alternate Clemens)
Chief Johnson noted this topic will be discussed later during the meeting.

5. Scheduled Items

- 5.1. California Public Employees Retirement System
Chief Johnson explained the funding. No further action was taken.
- 5.2. Calaveras County- Proposed Funding Reduction to Local Fire Districts:
Chief Johnson shared an update on the transient occupancy tax. The Calaveras County Board of Supervisors will meet on September 8, 2026. They will present the final budget amounts for the fire districts' transient occupancy tax funds for the fiscal year 2026-27.
- 5.3. Request for Qualifications proposals to conduct geotechnical services:
Jeff Evans and Matthew Estes recommended Geologic to move forward with the geotechnical services needed for the new Station 3 groundwork. Mr. Clemens made a motion to select Geologic for the geotechnical work needed. Mr. McKinney seconded; motion passed 5-0 (AYES: Clemens, Dashner, McKinney, Vattuone, Barr).
- 5.4. Policy 6319: Personnel-Position Description: Paid Battalion Chief:
Chief Johnson stated that the policy updates align with fire marshal requirements. Mr. Barr made a motion to enter thirty-day review. Mr. Dashner seconded; motion passed 5-0 (AYES: Clemens, Dashner, McKinney, Vattuone, Barr).
- 5.4. Forest Meadows Community Syndication Fund, LLC:
Discussion was had no further action was taken.

6. **REPORTS**

- 6.1. Administrative Report
Chief Johnson reported that Caltrans will be cleaning up the dead brush along Highway 4 around August 21, 2026. LAFCO report has been submitted.
- 6.2. Legislative Report
Nothing to report
- 6.3. Administrative - EMS
Chief Johnson explained that Mountain Counties Emergency Medical Services Agency will announce their Executive Director at their next board meeting on Friday August 21, 2026. Chief Johnson has been working with Calaveras County Sheriff Office for the ambulance dispatch renewal. It will be presented at the next board meeting on September 15, 2026.

7. **COMMENTS, QUESTIONS, CONSIDERATIONS**

- 7.1. Board Members
Mr. Clemens stated the top priority of the staff is safety. Mr. McKinney explained he will be retiring in December 2026. He expressed his gratitude for being involved and everything that everyone does. The Ebbetts Pass Fire District staff expressed their appreciation for his dedication and noted that he will be missed.
- 7.2. Firefighters Association
Danny Bredbenner gave an update on the success they had with the burn foundation.
- 7.3. Employees' Group
Shea Buhler stated his appreciation and happy endeavors to Mr. McKinney

7.4. Public Comments

Forest Meadow Citizen expressed concerns about EMS personnel's mental health and asked what resources are available to them. Chief Johnson gave her a list of resources available.

8. **ADJOURNMENT**

Mr. Barr made a motion to adjourn. Mr. Dashner seconded; motion passed 5-0 (AYES: Clemens, Dashner, McKinney, Vattuone, Barr). 10:21 A.M.

Respectfully submitted,

Andrea Ramirez
District Secretary

**County of Calaveras
General Ledger Summary
Balance Sheet Accounts
As of 8/31/2026**

Fund 2290 Ebbetts Pass Fire

<u>Object Code</u>	<u>Object Description</u>		<u>Balance</u>
<u>Assets</u>			
1006	Cash in Treasury	22900000	5,365,105.44
1007	Outstanding Checks	22900000	(99,140.72)
1016	Imprest Cash	22900000	198,989.70
Total Assets			<u>\$5,464,954.42</u>
<u>Liabilities</u>			
2009	Sales Tax Payable	22900010	178.01
2091	Accts Payable - Staledated Cks	22900010	4,614.29
Total Liabilities			<u>\$4,792.30</u>
<u>Fund Balance</u>			
3002	Fund Bal Unreserv/Undesign	22900000	7,052,302.63
3043	Reserve for Imprest Cash	22900000	198,989.70
Total Fund Balance			<u>\$7,251,292.33</u>
Year-to-Date Revenues			\$204,077.82
Year-to-Date Expenditures			\$1,995,208.03
Year-to-Date Transfers In			\$0.00
Year-to-Date Transfers Out			\$0.00
Year-to-Date Clearing Accounts			<u>\$0.00</u>
Total Fund Equity			<u>\$5,460,162.12</u>
Total Liabilities and Fund Equity			<u>\$5,464,954.42</u>

**County of Calaveras
General Ledger Summary
Balance Sheet Accounts
As of 8/31/2026**

Fund 2295 Ebbetts Pass Fire CLFPT

<u>Object Code</u>	<u>Object Description</u>		<u>Balance</u>
<u>Assets</u>			
1006	Cash in Treasury	22950000	147,864.25
1007	Outstanding Checks	22950000	(7,030.45)
Total Assets			<u>\$140,833.80</u>
<u>Liabilities</u>			
Total Liabilities			<u>\$0.00</u>
<u>Fund Balance</u>			
3002	Fund Bal Unreserv/Undesign	22950000	0.00
3040	Reserve - General	22950000	137,961.05
Total Fund Balance			<u>\$137,961.05</u>
Year-to-Date Revenues			\$169,202.09
Year-to-Date Expenditures			\$166,329.34
Year-to-Date Transfers In			\$0.00
Year-to-Date Transfers Out			\$0.00
Year-to-Date Clearing Accounts			<u>\$0.00</u>
Total Fund Equity			<u>\$140,833.80</u>
Total Liabilities and Fund Equity			<u>\$140,833.80</u>

REVENUE ACCOUNT SUMMARY SHEET - August 2026

Fire Operations:					
ACCOUNT	No.	BUDGETED	RECEIVED	Year-To-Date	% Received
					Year-To-Date
Property Tax - Current Secured	4010	3,006,667	0.00	0.00	0%
Administrative Fee (SB2557)	4013	(58,740)	0.00	0.00	0%
Unitary Tax	4015	110,083	0.00	0.00	0%
Supplemental Tax - Current Secured	4017	50,666	0.00	0.00	
Property Tax - Current Unsecured	4020	51,143	0.00	0.00	0%
Supplemental Tax - Current Unsecured	4027	3,861	0.00	0.00	
Prior Unsecured Taxes	4040	6,844	0.00	0.00	0%
Transient Occupancy Taxes	4072	73,611	0.00	0.00	
Interest	4300	5,000	0.00	0.00	
HOPTR	4463	19,739	0.00	0.00	0%
State Grant - OTS & RFC	4455	-	0.00	0.00	
Timber Tax	4465	-	0.00	0.00	
State Aid for Public Safety (Prop 172)	4472	32,436	0.00	0.00	
Federal Grant - AFG	4505	510,000	0.00	0.00	
Reimbursement - Personnel	4542	50,000	0.00	0.00	
Reimbursement - Equipment	4543	5,000	0.00	0.00	0%
Charges for Current Service (hydrants)	4679	10,000	219.69	780.62	8%
Miscellaneous Revenue	4713	500	0.00	0.00	0%
Other revenue		-	15.83	7815.83	
Total		3,876,810	235.52	8596.45	0%

EMS/Paramedic Program P					
ACCOUNT	No.	BUDGETED	RECEIVED	Year-To-Date	% Received
			Month		Year-To-Date
Special Tax - Engine Paramedic Program	4077 P	363,376	0.00	0.00	0%
Special Tax - Sustain ALS	4077 S	368,802	0.00	0.00	
Other revenue		-	0.00	0.00	
Total		732,178	0.00	0.00	0%

Ambulance Program					
ACCOUNT	No.	BUDGETED	RECEIVED	Year-To-Date	% Received
			Month		Year-To-Date
Special Tax - Ambulance Program	4077 A	831,541	0.00	0.00	0%
Special Tax - Sustain ALS	4077 S	1,243,764	0.00	0.00	0%
Interest	4300	-	0.00	0.00	
Other Programs - State (GEMT)	4479	-	0.00	0.00	
Federal Grant - AFG	4505	-	0.00	0.00	
State Other Aid (IGT)	4580	675,000	0.00	0.00	0%
EMS Transport Revenue	4660	840,000	96,232.55	195481.37	23%
Other revenue		30,000	0.00	0.00	
Total		3,620,305	96,232.55	195481.37	5%

Citizen's Initiative Staffing Augmentation					
ACCOUNT	No.	BUDGETED	RECEIVED	Year-To-Date	% Received
			Month		Year-To-Date
District Portion of Sales Tax	4070	90,000	89659.21	169202.09	188%
Interest	4300	-		0.00	
Other revenue		902,800	0.00	0.00	
Total		992,800	89659.21	0.00	0%

FIRE OPERATIONS ACCOUNT SUMMARY SHEET - AUGUST 2026

ACCOUNT	No.	BUDGET	Month	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
SALARIES & BENEFITS	5001					
Salaries/Wages	-1.001	1,583,253	141,976.07	267,471.69	1,315,781.31	17%
Extra Hire	-1.002	10,000	11,055.28	13,124.27	(3,124.27)	131%
Extra Hire - Intern	-1.003	46,506	6,277.58	12,316.04	34,189.96	26%
ST/TF FF Payments	-1.004	50,000	0.00	0.00	50,000.00	0%
Volunteer FF Relief	-1.005	40,000	0.00	507.29	39,492.71	1%
Retirement-UAL	-1.049	196,011	0.00	117,384.38	78,626.62	60%
Retirement	-1.050	275,728	19,940.60	39,625.94	236,102.06	14%
Group Insurance	-1.055	299,938	21,985.18	63,955.62	235,982.38	21%
SERVICES & SUPPLIES	5111					
Safety Clothing	-1.111	44,190	9,928.72	10,602.10	33,587.90	24%
Safety Equipment	-1.115	6,000	0.00	352.03	5,647.97	6%
Communications-Radios	-1.121	7,310	27.50	465.00	6,845.00	6%
Communications-Phone	-1.124	14,000	1,562.59	2,531.78	11,468.22	18%
Food - Fire Line Meals	-1.131	800	0.00	101.98	698.02	13%
Housekeeping	-1.141	10,160	1,915.46	2,971.01	7,188.99	29%
Insurance-Prop/Liability	-1.151	53,500	0.00	50,675.50	2,824.50	95%
Insurance-Workers Comp	-1.153	160,932	0.00	160,932.23	(0.23)	100%
Maintenance-Apparatus	-1.181	59,000	2,061.08	6,883.22	52,116.78	12%
Maintenance-Utilities	-1.182	10,000	1,861.23	1,861.23	8,138.77	19%
Building Maintenance	-1.201	79,080	29,422.70	30,249.75	48,830.25	38%
Memberships	-1.221	10,765	487.50	487.50	10,277.50	5%
Office Expense	-1.241	14,200	558.69	1,148.33	13,051.67	8%
Office Expense-Postage	-1.243	1,000	0.00	74.00	926.00	7%
Office Expense-Copies	-1.245	400	41.97	74.22	325.78	19%
Professional Services	-1.271	33,400	1,700.04	5,312.96	28,087.04	16%
Small Tools/FF Equipment	-1.401	13,600	629.80	735.11	12,864.89	5%
Small Tools-Hose/SCBA	-1.402	13,100	0.00	1,909.26	11,190.74	15%
Special District Expense	-1.411	22,650	1,044.40	18,010.06	4,639.94	80%
SDE--Health Maintenance	-1.412	31,100	1,030.00	1,206.00	29,894.00	4%
Training	-1.422	22,200	705.46	5,437.49	16,762.51	24%
Travel/Education	-1.478	9,000	86.64	86.64	8,913.36	1%
Transportation Fuel	-1.480	27,700	7,438.74	11,068.06	16,631.94	40%
Utilities - Water/Sewer	-1.501	9,130	0.00	1,248.29	7,881.71	14%
Utilities - Electrical	-1.504	15,650	812.62	1,798.40	13,851.60	11%
Utilities - Propane	-1.505	18,360	0.00	0.00	18,360.00	0%
LAFCO Fee	5627	5,386	0.00	4,002.35	1,383.65	74%
FIXED ASSETS						
Building Fund: Structures	5640	286,869	0.00	22,897.50	263,971.50	8%
Equipment	5701	473,092	2,660.17	2,660.17	470,431.83	1%
Fire Operation Fund Totals		3,954,010	265,210.02	860,167.40	3,093,842.60	22%

CHECKS ISSUED LISTING

Fire Operations

August 2026

Check No.	PAID TO	PURPOSE	AMOUNT
5001.1.001: SALARIES			
35459, 35580	Payroll / Statutory Elective Withholding		\$130,015.23
35459, 35580	Paychex Fee	employer cost	\$337.31
1177618, 1178110	PARS	EE withholding	\$502.59
35460, 35581	EPFF Local #3581	dues and meals withholding	\$480.00
35633	PERS	EE portion; ER paid EE portion	\$10,640.94
5001.1.002: EXTRA HIRE			
35459, 35580	Payroll / Statutory Elective Withholding		\$10,211.55
1177618, 1178110	PARS	EE withholding	\$813.73
5001.1.003: EXTRA HIRE - INTERNS			
35459, 35580	Payroll / Statutory Elective Withholding		\$5,608.25
1177618, 1178110	PARS	EE withholding	\$406.33
1177618	EDD	Porath unemployment payment	\$263.00
5001.1.004: ST/TF Firefighter Payment			<i>none issued</i>
5001.1.005: Volunteer Firefighter Response/Relief			
1178945	PARS	trust administration	\$507.29
5001.1.049: RETIREMENT UAL PREPAYMENT & LOAN			<i>none issued</i>
5001.1.050: RETIREMENT (PERS)			
35633	CalPERS	employer portion	\$19,940.60
5001.1.055: GROUP INSURANCE			
35459, 35580	Supplemental Life Premium Withholding		(\$144.10)
1178200	Fire Risk Management Service	dental/life insurance premium	\$1,272.88
1178201	LVFF Health & Welfare Trust	medical premium	\$1,574.00
1178684	IAFF Health & Wellness Trust	medical insurance premium	\$19,282.40
5111.1.111: SAFETY CLOTHING			
1178379	LN Curtis	boots, turnouts	\$9,928.72
5111.1.115: SAFETY EQUIPMENT			<i>none issued</i>

CHECKS ISSUED LISTING

Fire Operations

August 2026

Check No.	PAID TO	PURPOSE	AMOUNT
5111.1.121: COMMUNICATIONS: RADIOS			
1177920	US Bank: Starlink	satellite internet connection	\$25.00
5111.1.124: COMMUNICATIONS: TELEPHONE			
1177911	AT&T (CalNet)	Sta. 2/4 phone lines	\$32.40
1177912	Comcast	Sta. 3 phone/internet	\$133.90
1177915	Fox Security	Update Sta. 2 alarm system	\$490.00
1178383	T4 Technology Solutions	phones and phone lines	\$427.77
1178685	Verizon	cell phones	\$222.78
1178686	Comcast	phone/internet	\$173.24
1178917	Fox Security	service alarm, monitoring	\$82.50
5111.1.131: FOOD/FIRE LINE MEALS			<i>none issued</i>
5111.1.141: HOUSEHOLD EXPENSE			
1177920	US Bank	water filtration system	\$268.99
1178366	Anchor Pest Control	pest control	\$120.00
1178370	CA Waste Recovery	trash pickup	\$186.13
1178372	Ebbetts Pass Lumber Co	misc cleaning supplies	\$27.88
1178384, 117892	US Foods	paper towels, supplies	\$1,055.22
1178385	Vestis	uniform & rag services	\$257.27
5111.1.151: INSURANCE: PROPERTY/LIABILITY			<i>none issued</i>
5111.1.153: INSURANCE: WORKER'S COMPENSATION			<i>none issued</i>
5111.1.181: MAINTENANCE: APPARATUS			
1177920	US Bank	U1008: parts	\$328.27
1178367	Arnold Auto Supply	Shop	\$19.46
1178374	Delta Truck Center	Def	\$70.26
1178375	Interstate Truck Center	U1006: AC Door Actuator	\$67.10
1178380	Mello Truck Repair	U1005: thermostat & gasket	\$534.49
35721	Golden State Fire Apparatus	U1009 Air injectors	\$1,041.50
5111.1.182: MAINTENANCE: UTILITIES			
1178367	Arnold Auto Supply	Shop	\$153.54
1178381	O'Reilly Auto Parts	U3023: filters/oil U3018: fuse, ro	\$300.35
1178386	Arnold Automotive (Weaver)	U3015: rear brakes	\$1,232.34
1178921	Sam Berri Towing	U3015: towing	\$175.00

CHECKS ISSUED LISTING

Fire Operations

August 2026

Check No.	PAID TO	PURPOSE	AMOUNT
5111.1.201: BUILDING & GROUNDS MAINTENANCE			
1177910	Angels Heating & Air	Replace S1 HVAC units 5, 6, & 7	\$27,396.00
1177913	TG's Backflow Service (Cromm	Sta. 1 & 2: backflow testing	\$301.25
1178371	Cisco Fire	Sprinkler Inspection	\$1,200.00
1178372	Ebbetts Pass Lumber Co	acetone, spray paint	\$26.09
1178920	Modesto Overhead Door	S1 door	\$499.36
5111.1.221: MEMBERSHIPS/SUBSCRIPTIONS			
1177920	US Bank	FDAC membership renewal	\$487.50
5111.1.241: OFFICE EXPENSE: SUPPLIES			
1177920	US Bank	supplies, paper, bulletin board	\$558.69
5111.1.243: OFFICE EXPENSE: POSTAGE			
	JE Calaveras Co	mailing of checks	
5111.1.245: OFFICE EXPENSE: COPIES			
1177919	Power Business Technologies	copier maintenance	\$41.97
5111.1.271: PROFESSIONAL SERVICES			
34962	Nossaman LLP	legal services	\$1,700.04
5111.1.401: SMALL TOOLS/FF EQUIPMENT			
1178372	Ebbetts Pass Lumber Co	linseed oil, vacuum, wrench, rope	\$126.98
1178919	LN Curtis	various webbing	\$502.84
5111.1.402: SMALL TOOLS: HOSE / SCBA			<i>none issued</i>
5111.1.411: SPECIAL DISTRICT EXPENSE			
1177920	US Bank: SAMBA	EPN program	\$69.05
1177920	US Bank	flag, award, SpotX renew	\$395.03
1178368	Wiley Computer Works	troubleshooting camera system	\$480.00
1178372	Ebbetts Pass Lumber Co	paint for float	\$10.44
1178922	US Foods	reimbursed by employee	\$89.88
5111.1.412: SPECIAL DISTRICT EXPENSE: HEALTH MAINTENANCE			
1177917	Co Occupational Medical Partn	intern physical	\$515.00
1178377	Co Occupational Medical Partn	intern physical	\$515.00

CHECKS ISSUED LISTING

Fire Operations

August 2026

Check No.	PAID TO	PURPOSE	AMOUNT
5111.1.422: TRAINING			
	1177920 US Bank	RRT course fee, clips/bolts	\$467.96
	1178689 Salyer, Kyle	Reimb for training course	\$237.50
5111.1.478: TRAVEL/EDUCATION/TRAINING			
	1178369 Buhler, Bryn	Travel mileage engine inspection	\$86.64
5111.1.480: TRANSPORTATION FUEL			
	1177916 Hunt & Sons LLC	diesel	\$2,112.49
	1178373 Ebbetts Pass Gas Service	gasoline	\$1,171.62
1178688, 1178918	Hunt & Sons LLC	diesel	\$4,154.63
5111.1.501: UTILITIES: WATER/SEWER			<i>none issued</i>
5111.1.504: UTILITIES: ELECTRICITY			
	JE CPPA	electricity	\$812.62
5111.1.505: UTILITIES: PROPANE			<i>none issued</i>
5627 F: LAFCO Fee			<i>none issued</i>
5640 F: STRUCTURES			<i>none issued</i>
5701 F: EQUIPMENT			
	1177920 US Bank/RJMarx	Lettering for U3025	\$2,660.17

AMBULANCE PROGRAM ACCOUNT SUMMARY SHEET - AUG 2026

ACCOUNT	No.	BUDGET	Month	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
SALARIES & BENEFITS	5001					
Salaries/Wages	-3.001	2,076,477	157,311.56	297,022.88	1,779,454.12	14%
Retirement-UAL	-3.049	119,300	0.00	138,577.89	(19,277.89)	116%
Retirement	-3.050	315,685	19,309.36	38,908.21	276,776.79	12%
Group Insurance	-3.055	640,127	33,878.39	77,995.38	562,131.62	12%
SERVICES & SUPPLIES	5111					
Safety Clothing	-3.111	46,360	9,911.37	9,911.37	36,448.63	21%
Safety Equipment	-3.115	2,250	0.00	352.02	1,897.98	16%
Communications-Radios	-3.121	5,750	27.50	465.00	5,285.00	8%
Communications-Phone	-3.124	14,000	1,562.63	2,531.81	11,468.19	18%
Food - Fire Line Meals	-3.131	800	0.00	101.97	698.03	13%
Housekeeping	-3.141	10,160	1,915.49	2,959.07	7,200.93	29%
Insurance-Prop/Liability	-3.151	43,048	0.00	50,675.50	(7,627.50)	118%
Insurance-Workers Comp	-3.153	160,932	0.00	160,932.23	-	100%
Maintenance-Ambulances	-3.183	31,250	886.00	2,179.56	29,070.44	7%
Building Maintenance	-3.201	89,350	29,422.70	30,249.78	59,100.22	34%
Emergency Care/Rescue	-3.211	45,580	3,839.29	8,407.54	37,172.46	18%
Memberships	-3.221	150	0.00	0.00	150.00	0%
Office Expense	-3.241	14,500	558.69	1,148.33	13,351.67	8%
Office Expense - Copies	-3.245	400	41.97	74.21	325.79	19%
Professional Services	-3.271	87,800	6,879.45	17,734.73	70,065.27	20%
Small Tools/FF Equipment	-3.401	8,500	3,568.78	5,866.93	2,633.07	69%
Special District Expense	-3.411	20,200	1,250.78	15,409.12	4,790.88	76%
SDE--Health Maintenance	-3.412	43,100	1,030.00	1,206.00	41,894.00	3%
Training	-3.422	22,200	955.43	1,533.32	20,666.68	7%
Travel/Education	-3.478	4,500	86.64	86.64	4,413.36	2%
Transportation Fuel	-3.480	32,000	7,024.92	9,869.18	22,130.82	31%
Utilities - Water/Sewer	-3.501	9,130	0.00	1,248.28	7,881.72	14%
Utilities - Electrical	-3.504	15,650	812.62	1,798.40	13,851.60	11%
Utilities - Propane	-3.505	18,360	0.00	0.00	18,360.00	0%
Bank Charges	5403 A	-	0.00	0.00	-	
SPECIAL TAX HANDLING FEE	5411	24,441	0.00	13,110.13	11,330.87	54%
SDE DHCS IGT Pull-Down Fee	5411		0.00	0.00	-	
REFUND OVERPAYMENT	5612	5,000	9,478.50	10,102.90	(5,102.90)	202%
Bad Debts (NSF checks)	5616	-	0.00	0.00	-	
FIXED ASSETS						
Building Fund: Structures	5640	153,420	0.00	15,233.12	138,186.88	
Equipment	5701	5,500	0.00	0.00	5,500.00	
Ambulance Program Totals		4,065,920	289,752.07	915,691.50	3,150,228.73	23%

CHECKS ISSUED LISTING

Ambulance Transport

August 2026

Check No.	PAID TO	PURPOSE	AMOUNT
5001.3.001: SALARIES			
35459, 35580	Payroll / Statutory Elective Withholding / Paychex Fee		\$140,952.02
1177618, 1178110	PARS	EE withholding	\$491.84
35460, 35581	EPFF Local #3581	dues and meals withholding	\$1,120.00
35633, 35494	PERS	EE portion; ER paid EE portion	\$14,747.70
5001.3.049: RETIREMENT UAL PREPAYMENT & LOAN			<i>none issued</i>
5001.3.050: RETIREMENT (PERS)			
35633	CalPERS	employer portion	\$19,309.36
5001.3.055: GROUP INSURANCE			
35459, 35580	Supplemental Life Premium Withholding		(\$122.00)
1178200	Fire Risk Management Service	dental/life insurance premium	\$1,839.29
1178684	IAFF Health & Wellness Trust	medical insurance premium	\$32,161.10
 5111.3.111: SAFETY CLOTHING			
1178919	LN Curtis	Turnouts	\$9,911.37
5111.3.115: SAFETY EQUIPMENT			<i>none issued</i>
5111.3.121: COMMUNICATIONS: RADIOS			
1177920	US Bank: Starlink	satellite internet connection	\$25.00
5111.3.124: COMMUNICATIONS: TELEPHONE			
1177911	AT&T (CalNet)	Sta. 2/4 phone lines	\$32.40
1177912	Comcast	Sta. 3 phone/internet	\$133.90
1177915	Fox Security	Update Sta. 2 alarm system	\$490.00
1178383	T4 Technology Solutions	phones and phone lines	\$427.77
1178685	Verizon	cell phones	\$222.80
1178686	Comcast	phone/internet	\$173.26
1178917	Fox Security	service alarm, monitoring	\$82.50
5111.3.131: FOOD/FIRE LINE MEALS			<i>none issued</i>

CHECKS ISSUED LISTING

Ambulance Transport

August 2026

Check No.	PAID TO	PURPOSE	AMOUNT
5111.3.141: HOUSEHOLD EXPENSE			
1177920	US Bank	water filtration system	\$268.99
1178366	Anchor Pest Control	pest control	\$120.00
1178370	CA Waste Recovery	trash pickup	\$186.13
1178372	Ebbetts Pass Lumber Co	misc cleaning supplies	\$27.89
1178384, 117892	US Foods	paper towels, supplies	\$1,055.20
1178385	Vestis	uniform & rag services	\$257.28
5111.3.151: INSURANCE: PROPERTY/LIABILITY			<i>none issued</i>
5111.3.153: INSURANCE: WORKER'S COMPENSATION			<i>none issued</i>
5111.3.183: MAINTENANCE: AMBULANCES			
1178374	Delta Truck Center	Def	\$210.79
1178382	Arnold Tire	U3511: tire rotation	\$120.00
1178376	Thompsons of Placerville	U3510: transmission service	\$555.21
5111.3.201: BUILDING & GROUNDS MAINTENANCE			
1177910	Angels Heating & Air	Replace S1 HVAC units 5, 6, & 7	\$27,396.00
1177913	TG's Backflow Service	backflow testing	\$301.25
1178371	Cisco Fire	Sprinkler Inspection	\$1,200.00
1178372	Ebbetts Pass Lumber Co	acetone, spray paint	\$26.09
1178920	Modesto Overhead Door	overhead door repair	\$499.36
5111.3.211: EMERGENCY CARE / RESCUE			
1178365	Airgas	Oxygen	\$350.37
1178378	Life Assist	medical supplies	\$3,488.92
5111.3.221: MEMBERSHIPS/SUBSCRIPTIONS			<i>none issued</i>
5111.3.241: OFFICE EXPENSE: SUPPLIES			
1177920	US Bank	supplies, paper, bulletin board	\$558.69
5111.1.245: OFFICE EXPENSE: COPIES			
1177919	Power Business Technologies	copier maintenance	\$41.97

CHECKS ISSUED LISTING

Ambulance Transport

August 2026

Check No.	PAID TO	PURPOSE	AMOUNT
5111.3.271: PROFESSIONAL SERVICES			
	34962 Nossaman LLP	legal services	\$1,700.05
	JE Calaveras Co Sheriff's Office	ambulance dispatch fee	\$2,427.40
	1178387 Wittman Enterprises	transport billing services	\$1,952.00
	1178687 Health Management Assoc	IGT consultation services	\$800.00
5111.3.401: SMALL TOOLS/FF EQUIPMENT			
	1177920 US Bank	bins	\$192.58
	1178372 Ebbetts Pass Lumber Co	linseed oil, vacuum, wrench, rope	\$126.97
	1178388 Zoll Medical Group	cables	\$2,746.39
	1178919 LN Curtis	webbing	\$502.84
5111.3.411: SPECIAL DISTRICT EXPENSE			
	1177920 US Bank: SAMBA	EPN program	\$69.05
	1177920 US Bank	medical waste disposal	\$216.83
	1177920 US Bank	flag, award, SpotX renew	\$395.02
	1178368 Wiley Computer Works	troubleshooting camera system	\$480.00
	1178922 US Foods	reimbursed by employee	\$89.88
5111.3.412: SPECIAL DISTRICT EXPENSE: HEALTH MAINTENANCE			
	1177917 Co Occupational Medical Partners	intern physical	\$515.00
	1178377 Co Occupational Medical Partners	intern physical	\$515.00
5111.3.413: SPECIAL DISTRICT EXPENSE: ADMINISTRATIVE FEE			<i>none issued</i>
5111.3.422: TRAINING			
	1177918 William Koelzow	reimb medic renewal fee	\$250.00
	1177920 US Bank	RRT course fee, clips/bolts	\$467.93
	1178689 Salyer, Kyle	Reimb for training course	\$237.50
5111.3.478: TRAVEL/EDUCATION/TRAINING			
	1178369 Buhler, Bryn	Travel mileage engine inspection	\$86.64
5111.3.480: TRANSPORTATION FUEL			
	1177916, 1178688 Hunt & Sons LLC	diesel	\$5,147.47
	1178918 Hunt & Sons LLC	diesel	\$1,877.45
5111.3.501: UTILITIES: WATER/SEWER			<i>none issued</i>

CHECKS ISSUED LISTING

Ambulance Transport

August 2026

Check No.	PAID TO	PURPOSE	AMOUNT
5111.3.504: UTILITIES: ELECTRICITY			
	JE CPPA	electricity	\$812.62
5111.3.505: UTILITIES: PROPANE			<i>none issued</i>
5403 A: TREASURER'S ADMIN FEE			<i>none issued</i>
5411 A: SPECIAL TAX HANDLING FEE / PP-GEMT			<i>none issued</i>
5640 A: STRUCTURES			<i>none issued</i>
5701 A: EQUIPMENT			<i>none issued</i>
5612 A: REFUNDS			
	1178047 United Healthcare	refund overpayment	\$807.73
	1178035-46 Health Net	refund overpayment	\$8,446.91
	1178213 Health Net	refund overpayment	\$223.86

ENGINE PARAMEDIC PROGRAM

ACCOUNT SUMMARY SHEET

- AUGUST 2026

ACCOUNT	No	BUDGET	Month	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
SALARIES & BENEFITS	5001					
Salaries/Wages	2.001	441,769	41,448.48	70,886.07	370,882.93	16%
Retirement-UAL	2.049	55,045	0.00	44,704.47	10,340.53	81%
Retirement	2.050	92,427	4,628.52	8,624.09	83,802.91	9%
Group Insurance	2.055	128,181	9,346.35	28,153.70	100,027.30	22%
SERVICES & SUPPLIES	5111					
Insurance-Workers Comp	2.153	12,650	0.00	17,881.36	(5,231.36)	141%
SPECIAL TAX HANDLING FEE	5411	3,634	0.00	0.00	3,634.00	0%
Engine Paramedic Program Totals		733,706	55,423.35	170,249.69	563,456.31	23%

CHECKS ISSUED LISTING

Engine Paramedic

August 2026

Check No.	PAID TO	PURPOSE	AMOUNT
5001.2.001: SALARIES			
35459, 35580 Payroll / Statutory Elective Withholding / Paychex Fee			\$38,032.54
1177618, 1178110 PARS		EE withholding	\$0.00
35460, 35581 EPFF Local #3581		dues and meals withholding	\$240.00
35633, 35494 PERS		EE portion; ER paid EE portion	\$3,175.94
5001.2.049: RETIREMENT UAL PREPAYMENT & LOAN			<i>none issued</i>
5001.2.050: RETIREMENT (PERS)			
35633 CalPERS		employer portion	\$4,628.52
5001.2.055: GROUP INSURANCE			
35459, 35580 Supplemental Life Premium Withholding			(\$27.50)
1178200 Fire Risk Management Service		dental/life insurance premium	\$496.85
1178684 IAFF Health & Wellness Trust		medical insurance premium	\$8,877.00
5111.2.153: INSURANCE: WORKER'S COMPENSATION			<i>none issued</i>
5411 P: SPECIAL TAX HANDLING FEE			<i>none issued</i>

Citizen's Initiative Staffing Augmentation Program

ACCOUNT SUMMARY SHEET

AUGUST 2026

ACCOUNT	No	BUDGET	Month	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
SALARIES & BENEFITS	5001					
Salaries/Wages	4.001	500,472	50,229.03	88,159.31	412,312.69	18%
Retirement-UAL	4.049	-	0.00	40,158.32	(40,158.32)	
Retirement	4.050	63,114	5,230.26	10,320.81	52,793.19	16%
Group Insurance	4.055	127,581	9,627.96	34,182.68	93,398.32	27%
SERVICES & SUPPLIES	5111					
Insurance-Workers Comp	4.153	11,231	0.00	17,881.35	(6,650.35)	159%
Engine Purchase	5701		0.00	0.00	-	
Citizen's Initiative Program Totals		702,398	65,087.25	190,702.47	511,695.53	27%

CHECKS ISSUED LISTING

Citizen's Initiative Staffing Augmentation

August 2026

Check No.	PAID TO	PURPOSE	AMOUNT
5001.4.001: SALARIES			
35459, 35580	Payroll / Statutory Elective Withholding / Paychex Fee		\$46,299.04
1177618, 1178110	PARS	EE withholding	\$51.95
35460, 35581	EPFF Local #3581	dues and meals withholding	\$240.00
35633, 35494	PERS	EE portion; ER paid EE portion	\$3,638.04
5001.4.049: RETIREMENT UAL PREPAYMENT & LOAN			<i>none issued</i>
5001.4.050: RETIREMENT (PERS)			
35633	CalPERS	Employer Portion	\$5,230.26
5001.4.055: GROUP INSURANCE			
35459, 35580	Supplemental Life Premium Withholding		(\$26.00)
1178200	Fire Risk Management Service	dental/life insurance premium	\$286.99
1178684	IAFF Health & Wellness Trust	medical insurance premium	\$6,921.05
35599	Sterling HSA - deposit to employees accounts	HSA-compatible insuranc	\$2,445.92
5111.4.153: INSURANCE: WORKER'S COMPENSATION			<i>none issued</i>

RESOLUTION OF THE BOARD OF DIRECTORS OF THE
EBBETTS PASS FIRE PROTECTION DISTRICT

RESOLUTION No. 2026-8

**RESOLUTION ADOPTING THE FINAL BUDGET AND AN
APPROPRIATIONS LIMIT FOR THE 2026-27 FISCAL YEAR**

WHEREAS, the Board of Directors has adopted a Preliminary Budget for fiscal year 2026-27 and a notice was published stating that the final budget was to be adopted; and

WHEREAS, by previous Resolution the Board of Directors has established the method of calculation of the appropriations limit on the proceeds of taxes, and a notice was published stating that an appropriations limit was to be adopted and that the information and data for the limit was available for public inspection.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Ebbetts Pass Fire District for 2026-27 that the Final Budget is as follows:

<u>Budget</u>	<u>Total</u>
Operations-Fire	\$3,926,410
Engine Paramedic Program	\$738,945
Station 3 Ambulance Program	\$4,066,680
Citizen's Initiative Staffing Augmentation	\$909,451

BE IT FURTHER RESOLVED that the adopted Appropriations Limit including the voter-approved increase for the 2026-27 fiscal year is \$6,037,770.

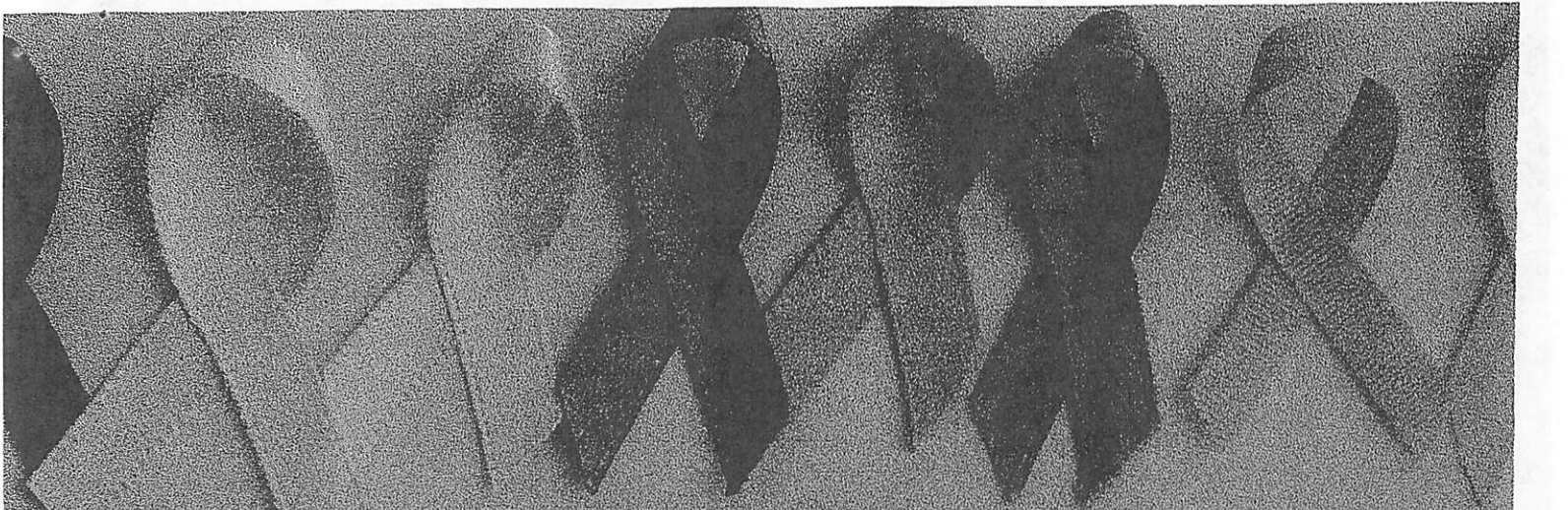
PASSED, APPROVED AND ADOPTED this 15 day of September 2026 by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

President, Board of Directors

ATTEST:

Secretary, Board of Directors



5TH ANNUAL TAPS FOR TA-TAS & CARSHOW Sunday, October 11th

In 2025, a longtime Calaveras County resident and business owner was diagnosed with both prostate and lung cancer. The Johnson Family is facing significant medical expenses and time away from work while seeking the best possible treatment and care. We are asking for your support to help ease the financial burden so they can focus on treatment and recovery.

SPONSOR INFORMATION

Company Name

Phone

Contact Person

Website

Email

Address

PAYMENT INFORMATION

PAY ONLINE AT:

MAIL CHECK TO:

WWW.CANCER-STRONG.ORG/DONATE

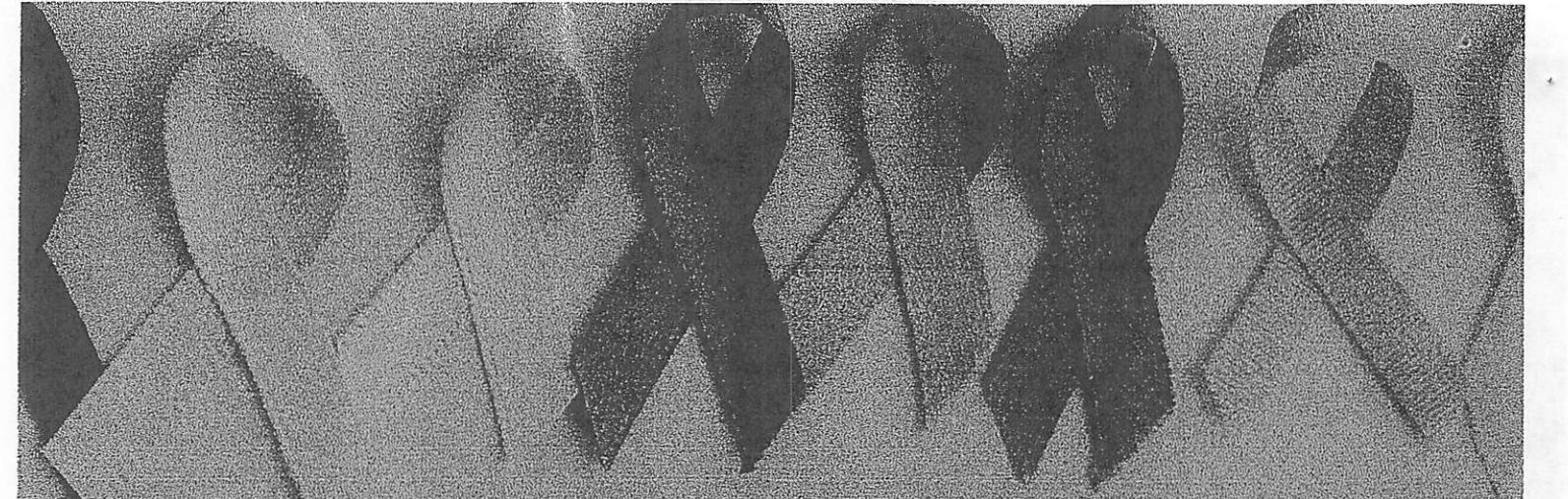
350 Main St. Ste B, Murphys Ca 95247

Form due by Monday, September 21

www.Cancer-Strong.Org

follow us @WeAreCancerStrong





SPONSORSHIP LEVEL

(Please select one)

☐ **Friends of Cancer Strong \$100**

Friends of Cancer Strong will receive name listed on event signage.

☐ **Silver Sponsor \$500**

Silver Sponsor will receive name listed on event signage and name listed on Cancer Strong's website's sponsor page.

☐ **Gold Sponsor \$1000**

Gold Sponsor will receive logo placement on event signage, social media group sponsor recognition, logo listed on Cancer Strong's website's sponsor page, and special curated Cancer Strong gift basket.

☐ **Diamond Sponsor \$2500**

Diamond Sponsors may display one company banner at the event in a location designated by Cancer Strong, premier logo placement on event signage, highlighted social media recognition with logo or photos, logo featured on Cancer Strong's website's homepage, verbal recognition during event, premium Cancer Strong gift basket, and option to include promotional items in event swag bags.



Form due by Monday, September 21

www.Cancer-Strong.Org

follow us @WeAreCancerStrong

Cancer Strong is a 501c3 Non Profit TAX ID# 93-2537068

CANCER STRONG

350 Main St., Suite B • Murphys, CA 95247 • www.cancer-strong.org

Together, We Are Stronger.

Dear Community Friend,

Cancer has a way of changing everything.

The financial burden, time away from work, travel for treatment, medical expenses, and the emotional weight of a cancer diagnosis can be overwhelming for individuals and families. But no one should have to face that journey alone.

Cancer Strong was created because our community believes in taking care of its own.

Our story began when our friend June was diagnosed with cancer. What started as a simple idea to throw a party and help ease the financial burden of treatment became something much bigger. Our community showed up — with donations, auction items, sponsorships, time, and an incredible amount of love and support.

That experience showed us just how powerful our community can be when we come together.

In 2023, Cancer Strong became a 501(c)(3) nonprofit organization with a mission to continue that same spirit of generosity by providing financial assistance to local individuals and families facing the challenges of cancer.

Today, we are asking you to help us continue that mission.

How Can You Help?

Cancer Strong events are made possible because local businesses, organizations, families, and individuals choose to step up and say:

"I'm in. How can I help?"

Your support can take many forms — a sponsorship, monetary donation, raffle or auction item, service, gift certificate, or simply helping spread the word.

Every contribution helps us create an event that brings the community together while providing meaningful financial support to a local family facing cancer.

And the impact doesn't stop with one family.

A portion of the funds raised through each event remains with Cancer Strong so we can continue helping other local families facing cancer in our community.

Your generosity today helps one family, while helping us be there for the next family who needs us.

2026 Cancer Strong Sponsorship Opportunities

Friends of Cancer Strong — \$100+	Silver Sponsor — \$500+
• Name listed on event signage	• Name listed on event signage • Name listed on Cancer Strong's website sponsor page

Gold Sponsor — \$1,000+ • Logo placement on event signage • Social media group sponsor recognition • Logo listed on Cancer Strong's website sponsor page • Special curated Cancer Strong gift basket	Diamond Sponsor — \$2,500+ • May display one company banner at the event in a location designated by Cancer Strong • Premier logo placement on event signage • Highlighted social media recognition with logo or photos • Logo featured on Cancer Strong's website homepage • Verbal recognition during event • Premium Cancer Strong gift basket • Option to include promotional items in event swag bags
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Every level of support matters. Whether you give \$100 or \$2,500+, you are helping a local family and strengthening the safety net our community can provide to one another.

Your Support Makes a Difference

When you sponsor Cancer Strong, you aren't simply putting your name on a banner.

You are standing beside a family during one of the hardest seasons of their lives.

You are helping cover the unexpected expenses that come with cancer.

You are helping give a family a little breathing room.

You are helping someone focus on treatment instead of worrying about how they will make ends meet.

And you are helping build a community where people know that when life gets hard, we show up for each other.

We are a small community with a very big heart.

We hope you will join us.

Ready to Help?

You can make a donation or learn more about Cancer Strong at:

www.cancer-strong.org

Checks may be made payable to **Cancer Strong** and mailed to:

**Cancer Strong
350 Main St., Suite B
Murphys, CA 95247**

For questions or to discuss sponsorship, donations, auction items, or other ways to support Cancer Strong, please contact us at:

info@cancerstrong.org

Cancer Strong is a registered **501(c)(3) nonprofit organization**. Contributions are tax-deductible to the fullest extent allowed by law.

Tax ID: 93-2537068

Thank you for considering supporting Cancer Strong and the families in our community who are facing cancer.

Whether you sponsor, donate, volunteer, attend an event, share a post, or simply help spread the word, you are part of the reason our community is able to show up when someone needs us most.

With sincere gratitude,

The Cancer Strong Team



www.goldenstatefire.com | 7400 Reese Road, Sacramento, CA 95828 | Office 916.330.1638 | Fax 916.330.1649

INVOICE

Date	Invoice #	Your Order #	Our Order #	Terms
09/09/2026	751090	04/20/23 CONTRACT	40901	Net 30 Days

Ebbetts Pass Fire Protection District
1037 Blagen Road
Arnold, CA 95223

ITEM	PRODUCT DESCRIPTION	UNIT PRICE
A	One (1) Pierce Manufacturing, Inc. 4X4 Enforcer Type 1 Fire Engine	1,161,392.27
B	Change Order 1 approved 04/09/26	(9,192.96)
C	Discount for Partial Pre-Payment on invoice #765762	(2,078.61)
D	Change Order 2 approved 08/12/26	542.77
E	SUBTOTAL	1,150,663.47
F	8.25% State Sales Tax	94,929.74
G	California Tire Fee	10.50
H	100% Performance Bond	2,629.00
I	GRAND TOTAL PURCHASE PRICE	1,248,232.71
J	Less Payment Received 06/11/26	(280,000.00)
K	AMOUNT DUE GSFA	968,232.71

To complete your payment, follow the instructions at
<https://goldenstatefire.com/app-payment/>

Use password **gsfapayment** to access the page



Job Number(s): 40901

Change Order: 1

Change Order Range: 04/19/2023 - 03/11/2026

Customer: Ebbetts Pass Fire Dept (238)

Submitted	Contact	Email	Proposal #	Manufacturer	Created By
09/15/2025	Mike Johnson	firechief@epfd.org	70412-23A	Pierce Manufacturing, Inc.	Dave Klockzien

By executing this change order (this "Change Order"), Golden State Fire Apparatus, Inc. ("GSFA") and the customer identified above ("Customer") hereby agree to the below-listed modifications to the agreement identified by the above GSFA Proposal Number 70412-23A, Pierce Manufacturing, Inc. job number(s) 40901 (such agreement and all exhibits and attachments thereto, the "Agreement"), as well as any additional charges or credits associated with such modifications. Capitalized terms used but not defined herein have the meanings given to them in the Agreement.

#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
01	Delete	1	0000000	Delete Qty (1) pre-construction traveler (-1682) (only 6 travelled instead of 7) and 1 hotel room due to Buhler's sharing one room.	\$1,684.70	\$-1,684.70	0.00
02	Credit Change	1	808497, 811228, 808564, 807817	Change from Cummins 2027 EPS motor to MY 2024 EPA engine	\$50,050.00	\$-50,050.00	0.00
03	Change	1	633615, 813152	Change cab steps to match steps as shipped except on new chassis.	\$524.58	\$524.58	0.00
04	Change	1	615550, 813154	Change cab stirrup steps to match design of previous unit as shipped	\$1,609.52	\$1,609.52	0.00
05	Change	1	97671, 664472, 816363, 633907	Change enclosure around light tower on cab roof to allow tower to be placed front to back. requires riser	\$1,886.45	\$1,886.45	0.00
06	Add	1	663132	Add brush guard over air conditioning fans	\$1,214.76	\$1,214.76	0.00
07	Change	1	618413, 665593	Change Q2B siren to be recessed in the grill	\$978.52	\$978.52	0.00
08	Credit Change	1	812554, 813418	Change lightbar special height bracket and paint white	\$920.78	\$-920.78	0.00
09	Change	1	21007	Change overall height from 116.50 to 127.50	\$0.00	\$0.00	0.00
10	Clarification	1	670275	update to "36268 Ebbetts Pass Cab and 36042 woodbridge body & pump layout. Pump controls tags & colors per PP document"	\$0.00	\$0.00	0.00
11	Add	1	741399	Add Timbren spring package to existing spring package	\$924.61	\$924.61	0.00
12	Clarification	1	637584	Update option to paint air reservoirs black to match chassis frame	\$0.00	\$0.00	0.00
13	Change	1	568012, 587034	Change air dryer from Wabco 1200 to Bendix Ad-IP per recommendation from Lokey	\$470.86	\$470.86	0.00
14	Change	1	565656, 801876	Change transmission fluid to TES-668. Previous model discontinued	\$0.00	\$0.00	0.00

#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
15	Credit Change	1	630809, 624826	Remove 4-way cover on bumper hose tray and replace with (2) straps using seat belt buckles	\$480.07	\$-480.07	0.00
16	Credit Change	1	778092, 614646	Remove lift and tow package as it is not allowed with front tow eyes	\$471.57	\$-471.57	0.00
17	Change	1	623197, 49963	Change tow anchors to tow eyes under front bumper.	\$521.81	\$521.81	0.00
18	Change	1	660435, 698960	Rhino lining discontinued. replaced with UL-LX coating	\$0.00	\$0.00	0.00
19	Add	1	887601	Option for cab insulation added. This use to be included in cab option and is now separate..	\$0.00	\$0.00	0.00
20	Add	1	557023	Add pair of handrails below windshield	\$685.93	\$685.93	0.00
21	Add	1	596620	Add 12" handrail next to driver seat on wireway to assist in climbing into truck	\$326.96	\$326.96	0.00
22	Add	2	827872	Add arm rests to driver and officer side of engine tunnel	\$346.57	\$693.14	0.00
23	Delete	2	618193	Remove storage pockets from cab. No space to use them.	\$149.14	\$-298.29	0.00
24	Add	1	836511	Add 16" x 16" painted steel plate to crew cab roof isolated from top of roof. Used for Starlink magnetic mount.	\$421.56	\$421.56	0.00
25	Change	1	634328, 821790	Change grab handles to be lower on A pillar to aid in access inside cab	\$0.00	\$0.00	0.00
26	Change	1	2508, 836288	Change map box from 3 bin to a 5 bin with glove boxes and cup holders	\$1,364.22	\$1,364.22	0.00
27	Delete	2	812462	Delete map pockets	\$292.31	\$-584.61	0.00
28	Change	1	753098, 722423	Change LS rear facing cab cabinet to rear facing PS6 SCBA seat.	\$652.64	\$652.64	0.00
29	Change	1	753097, 740470	Change RS rear facing cab cabinet to rear facing PS6 Premium SCBA seat	\$658.56	\$658.56	0.00
30	Delete	1	810811, 108189	Remove left forward facing crew seat	\$2,608.70	\$-2,608.70	0.00
31	Delete	1	810827, 108190	Remove right forward facing crew seat	\$2,608.70	\$-2,608.70	0.00
32	Add	1	103319, 836779	Add (2) center forward facing folding high back seats with 5.5" additional spacing between	\$6,879.48	\$6,879.48	0.00
33	Delete	3	752005	Remove 1" lip option as all cabinets in crew cab deleted	\$162.28	\$-486.85	0.00
34	Change	1	647647, 647638	Change cab an crew cab dome lights to Weldon to allow red lights with door open and lens switch, white lights with switch	\$418.59	\$418.59	0.00
35	Add	1	739628, 649967	Add option for Arges Controller and locations (Should have been included in original contract)	\$0.00	\$0.00	0.00

#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
36	Add	1	602637, 544466	Add (4) Streamlight Survivor C4 Orange LED lights with steady charge	\$1,951.15	\$1,951.15	0.00
37	Modify	1	812475	Update option text to cover all doors on vehicle and shorten door names to fit on display if door open and park brake released	\$0.00	\$0.00	0.00
38	Add	1	834413	Add (4) USB to cab. Pierce covered cost	\$0.00	\$0.00	0.00
39	Delete	1	797189	Delete (3) USB no longer needed due to Pierce supplied USB in option 834413	\$817.22	\$-817.22	0.00
40	Delete	1	548004	Delete spare wire forward of officer no longer needed	\$103.31	\$-103.31	0.00
41	Clarification	1	672774	update radio wiring to be (1) behind officer seat for BK and other above officer for Kenwood per IP layout	\$0.00	\$0.00	0.00
42	Change	1	803875, 820136	Change radio speaker locations to allow space for David Clark 3815 boxes on ceiling over inside shoulder of driver and officer	\$872.94	\$872.94	0.00
43	Change	1	615386, 814201	Change cab display to newest model #CL714	\$0.00	\$0.00	0.00
44	Change	1	735006, 731633, 681408	Adjust David Clark from 4 seated position to 6 and increased headset hooks to 6. This is due to seating change discussed on September 25, 2025	\$1,822.41	\$1,822.41	0.00
45	Add	2	724588	Install customer provided remote mic ports in position 14	\$428.92	\$857.84	0.00
46	Credit Change	1	559156	Remove qty 1 for installing two way radio due to dual remote head BK	\$1,037.66	\$-1,037.66	0.00
47	Add	1	835669	Adjust option for installing two way radio with 2 remote heads	\$2,139.30	\$2,139.30	0.00
48	Clarification	1	559503	update location of portable radio chargers to (1) outboard of streamlight SL90s at each rear corner of engine tunnel plate, (1) behind map box at each outboard corner.	\$0.00	\$0.00	0.00
49	Add	1	814831	Add option indicating no camera switcher needed	\$0.00	\$0.00	0.00
50	Modify	1	16857	update shoreline connections to battery charger, receptacles and block heater	\$0.00	\$0.00	0.00
51	Modify	1	9429	update locations of winch power to (1) centered between receivers at front bumper, (1) LS rear of receiver tube behind axle, (1) RS rear of receiver tube behind axle, (1) at rear (match 36268 as close as possible)	\$0.00	\$0.00	0.00
52	Add	1	802371	Adjust software for scene lights to remain on when parking brake is released. Perimeter lights will also remain on with parking brake released.	\$445.49	\$445.49	0.00
53	Add	1	797346	Add option for cab directional light.	\$1,323.86	\$1,323.86	0.00

#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
54	GSFA Concession	1	797346	Remove cost to customer for cab directional light add. (Reference line 53)	\$1,323.86	\$-1,323.86	0.00
55	Delete	1	896454, 814230	Delete option that turns off perimeter lights when parking brake released	\$0.00	\$0.00	0.00
56	Add	1	532358	Add option indicating deck lighting not required	\$0.00	\$0.00	0.00
57	Change	1	723549, 723545	Change hosebed from painted to dual action sanded finish.	\$0.00	\$0.00	0.00
58	Change	1	3481	Update hosebed capacity to LEFT TO RIGHT: BED 1 - 300' of 1 3/4" DJ hose w/ center of preconnet centered in bed, BED 2 - 300' of 1 3/4" DJ Hose w/ center of preconnet centered in bed, BED 3 - 600' of 3" DJ Hose, BED 4 - 1000' of 5" angus rubber hose.	\$0.00	\$0.00	0.00
59	Credit Change	1	80233, 581892	Change right side divider form adjustable to permanent	\$25.71	\$-25.71	0.00
60	Delete	1	89196	Remove shelf from right side storage in hosebed	\$728.11	\$-728.11	0.00
61	Change	1	655329, 655195	add chrome and black vinyl molding to both sides of body	\$0.00	\$0.00	0.00
62	Change	1	695614, 839747	Change running board tray capacity to 25" of 3", tray will remain full length with an added step cover over forward half.	\$0.00	\$0.00	0.00
63	Change	1	811128, 836101	Change right side compartment option to include the raised floor in RS3 due to exhaust routing. (Pierce to cover cost)	\$0.00	\$0.00	0.00
64	Clarification	1	505888	Update keyed locks doors to LS1, LS2, LS3, B1, RS1, RS2, RS3	\$0.00	\$0.00	0.00
65	Add	1	21603	Add brushed S/S scuff plate to bottom of B1 door frame	\$207.99	\$207.99	0.00
66	Add	1	74012	Add brushed S/S to inside of B1 compartment door	\$276.47	\$276.47	0.00
67	Add	1	810716	Add P25 lighting to top of cargo area cover to meet NFPA	\$719.30	\$719.30	0.00
68	Change	1	760868	Change control of lights in cargo area to be on when the battery switch is on and the body step lights are activated	\$39.78	\$39.78	0.00
69	Delete	2	687146	Remove shelf tracks from LS2 and B1	\$147.01	\$-294.02	0.00
70	Change	1	600350	Change adjustable shelf locations to in LS1 at the depth transition point, in RS2 centered between the floor and the ceiling, in RS1 in the lower third, in RS3 in the upper third, in RS3 in the upper third, in RS1 in the upper third, in LS1 in the upper third and in LS3 at the depth transition point	\$0.00	\$0.00	0.00

#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
71	Change	1	784811	Change rear fender wells from painted to brushed stainless to match previous unit	\$0.00	\$0.00	0.00
72	Add	1	76795	Add (1) ULLH SCBA bracket for body	\$343.78	\$343.78	0.00
73	Change	1	768109	Change latch on hard suction door to Southco C2 chrome raised trigger lever latch	\$21.73	\$21.73	0.00
74	Change	1	628270	update rear body handrail locations to Left side of B1 starting above tailboard when in stowed (up) position & as long as possible, (1) right of ladder compartment from above I-Zone to below storage door.	\$0.00	\$0.00	0.00
75	Change	1	626125	Change handrail below hosebed location as follows: below hosebed across entire width of hosebed per marked up AD print	\$0.00	\$0.00	0.00
76	Change	1	4154	change position of 10" handrail to be on the left side front hosebed cover per AD print (used for climbing with folding steps)	\$0.00	\$0.00	0.00
77	Add	1	4150	add handrail to left of hard suction door at rear body	\$344.95	\$344.95	0.00
78	Credit Change	1	657522, 648325, 654143	Change door latches to Southco C2 raised trigger chrome latch on air bottle doors	\$18.37	\$-18.37	0.00
79	Change	1	721586	update storage in water tank at rear to hold (2) Rescue 42 TeleCrib® struts (84"L x 11" W x 6"H), (2) backboards (72"L x 18"W x 2.5"T), (1) 6' FHU RH-6 rook hook and (1) 6' leatherhead DBL-6RH-D hook	\$0.00	\$0.00	0.00
80	Add	1	557255	add additional 6' Fire hooks Unlimited NY Hook RH-6	\$172.98	\$172.98	0.00
81	Delete	1	721276	Remove leatherhead pike pole	\$334.74	\$-334.74	0.00
82	Add	1	638595	Add 6' Fire hooks Unlimited TRH-6 with D handle	\$239.82	\$239.82	0.00
83	Change	1	545167, 733784	Change trough option for D handle pike in ladder compartment	\$0.00	\$0.00	0.00
84	Add	2	4361, 823439	Deleted qty 2 option 4361 for tubes in ladder compartment (qty 1 still remains for ladder compartment). Added quantity 3 of option 823439 for pike pole tubes inside water tank storage area	\$404.70	\$809.40	0.00
85	Add	1	811	Add cover over exposed pipes inside cargo area	\$388.07	\$388.07	0.00
86	Change	1	559769, 816447	Update pump transfer case to latest model C22	\$0.00	\$0.00	0.00
87	Change	1	721609	Change pressure controller to counter clockwise throttle increase and default to pressure mode	\$0.00	\$0.00	0.00
88	Add	1	546445	Add 5" storz x 2.50 (F) NST adapter with plug for inlet	\$304.87	\$304.87	0.00

#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
89	Change	1	759199, 708827	Delete Akron nozzles, replace with TFT MST-4NJ Tips w/ XF-SS5 Shaper. GSFA Provided based on option (708827)	\$709.05	\$709.05	0.00
90	Change	1	746445, 746447	Change pump panel drawing to include right side panel	\$0.00	\$0.00	0.00
91	Credit Change	1	721776	Change right side pump panel latches to Southco C2 raised trigger chrome	\$6.14	\$-6.14	0.00
92	Credit Change	1	9227, 5689	6" Class 1 gauges discontinued, replaced with 4.5"	\$740.53	\$-740.53	0.00
93	Change	1	750438	adjust water level gauge activation to parking brake is applied and the auxiliary pump is engaged	\$63.01	\$63.01	0.00
94	Change	1	606835, 802103	air horn locations moved from in bumper to below bumper	\$404.00	\$404.00	0.00
95	Change	1	510206	electronic siren location changed to recessed in the overhead console above the engine tunnel on the driver side	\$0.00	\$0.00	0.00
96	Add	1	799881	Add stainless holder for light tower pendant	\$568.87	\$568.87	0.00
97	Change	1	779722, 781579	Update option to be in cab to match location on left side cab wall above EMS	\$0.00	\$0.00	0.00
98	Add	1	67023	Add 2.5" strainer back into order.	\$0.00	\$0.00	0.00
99	Change	1	686428, 686434, 686221, 686236, 686229, 686256, 686215, 37227	Update graphics options to match graphics layout	\$1,591.27	\$1,591.27	0.00
100	GSFA Concession	1	633615, 813152, 615550, 813154, 976716, 644728, 163636, 339076, 631326, 184136, 65593	GSFA contingency used for change order rows 03, 04, 05, 06, 07. These items discussed and accounted for in initial proposal pricing. (Reference lines 3 & 4)	\$6,213.83	\$-6,213.83	0.00
101	Change	1	622619, 622617	Changed seating capacity from 4 to 6	\$0.00	\$0.00	0.00
102	Delete	1	810767	Removed rear facing engine tunnel cabinet per discussion on September 24, 2025	\$1,886.28	\$-1,886.28	0.00
103	GSFA Concession	1	820136	GSFA offset pricing for speaker movement on AM/FM radio to allow David Clark boxes to fit over inboard shoulder. Improved visibility. (Reference line 42)	\$872.94	\$-872.94	0.00
104	Customer Contingency	1	835669	GSFA offset to additional cost for multi-head radio install. (reference lines 46 & 47)	\$1,101.64	\$-1,101.64	0.00
105	GSFA Concession	1	606835, 802103	Offset costs for air horn position, accounted for in GSFA contingency. (Reference Line 94)	\$404.00	\$-404.00	0.00
106	Add	2	637984, 786299, 786284, 42105	Add windows and privacy dark gray tint to are between cab and crew cab doors	\$213.38	\$426.75	0.00
107	Change	1	604059	Change water level light so activates with ain and auxiliary pumps.	\$0.00	\$0.00	0.00

#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
108	Change	1	625004, 565380, 774325, 635109, 000070	Change rear axle and suspension to 31K due to narrow margins. Also changed GVW to 52,500	\$6,978.16	\$6,978.16	0.00
109	Change	1	544248, 544244	Change top speed from 63MPH to 60MPH to remain NFPA compliant due to change in rear axle and exceeding 50,000 lb GVW	\$0.00	\$0.00	0.00
110	Add	1	586434	Add gold leaf scrolls to each end of ENG437INE on side of body	\$747.30	\$747.30	0.00
111	Change	1	888061, 833829	Changed upper rear warning lights to NFPA compliant option. Previous option allowed low intensity on all 4 M9 lights which would not meet Title 13. Current option provides same M9 lighting with low intensity only changing the DVI pattern and not lowering the light output.	\$464.03	\$464.03	0.00
112	GSFA Concession	1	888061, 833829	Remove pricing for upper rear warning light change. (Reference line 111)	\$464.03	\$-464.03	0.00
113	Change	1	533347, 762783	Changed NFPA option to indicate fire department equipment weight of 3000lbs in place of the standard NFPA 2000lbs	\$0.00	\$0.00	0.00
114	Add	1	645956	Add 1" extrusion around 3 sides of center bumper tray per email from Shea on October 7.	\$274.24	\$274.24	0.00
115	Clarification	1	515688	We attempted to add a pressure gauge for hose reel however it would force controls above the NFPA 72" maximum control height. Thus gauge was removed. This note updated 01-22-26	\$0.00	\$0.00	0.00
116	Add	1	562101	Add wire from Fuse 1 of blue sea panel behind driver seat to top of crew cab roof through a strain relief for future Starlink.	\$224.01	\$224.01	—
117	Change	1	779452, 814869	location of battery charger redefined as behind driver seat.	\$0.00	\$0.00	—
118	Change	1	543553, 841035	Change monitor from manual XFC-32 to an electric TFT Hurricane XFIH-E 3.00" inlet with 2.50" outlet with tethered and wireless remotes.	\$11,664.11	\$11,664.11	—
119	Change	1	753322, 890794	Change extend-a-gun from Manual raising to TFT 12" RC3 electric with dual handwheel valve controls	\$3,345.65	\$3,345.65	—
120	Add	1	54847	Add electric controlled TFT M-ER 1250GPM nozzle	\$2,815.38	\$2,815.38	—
121	Change	2	768064, 768062, 774255, 774253	Change scene lighting on side of cab from Whelen PCPSM1 due to windows on each side of cab to HiViz FT-MB-2.18 20.60" long lights on each side cab roof	\$964.45	\$1,928.90	—
122	Change	1	624939, 836582	Change HUSky 3 Foam system to latest model with LCD screen	\$0.00	\$0.00	—

#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
123	Add	1		Add half width cover to each side running board tray to create area to stand for loading crosslays	\$394.27	\$394.27	-
124	GSFA Concession	1		Offset pricing to add Add half width cover to each side running board tray to create area to stand for loading crosslays	\$394.27	\$-394.27	-
125	Change	1	810539, 835184	Change the rear vision camera from discontinued Pro-Vision to Rosco model STSC152. No camera mic or speaker with Rosco	\$0.00	\$0.00	-
126	Change	1	1302, 657451	Changed engine block heater to option indicated it is connected to shoreline.	\$0.00	\$0.00	-
127	Change	1	687994, 828068	Move switch panel #9 to panel 11 location. requires special option for engine brake .	\$1,654.65	\$1,654.65	-
128	Change	1	69390, 553643	Changed air horn control at pump panel from push button to rocker switch	\$0.00	\$0.00	-
129	Change	1	583042, 828042	Updates side and frontal impact system to latest version.	\$0.00	\$0.00	-
130	Change	1	46857, 75261	Change deluge mount for electric monitor and extend a gun.	\$0.00	\$0.00	-

Change Order Breakdown		
Total Additions		\$67,767.97
Total Deletions		\$-76,960.93

Change Order History		
Change Order	Status	Total
Change Order 1	Locked	\$-9,951.38
Total Change Orders		\$-9,951.38

Current Change Order Summary	
Per Unit Sub-Total	\$-9,192.96
Number of Units Purchased	1
Change Order Sub-Total	\$-9,192.96
Current Day State Sales Tax Rate	8.250%
Sales Tax	\$-758.42
Total of This Change Order	\$-9,951.38

Change Orders Due Prior To Delivery or Pick-Up - Customer shall pay any balance due as a result of Change Orders to GSFA prior to GSFA's delivery of the applicable Product (or Customer's pick up of such Product at GSFA's facilities, if approved by GSFA). GSFA shall have no obligation to deliver, or permit pick up of the Product if the Customer has not made full payment prior to delivery or pick-up.

CONTINUED FORCE AND EFFECT - Except as expressly modified herein, the terms and provisions of the Agreement shall remain in full force and effect and are hereby ratified and confirmed by Customer and GSFA, and this Change Order is incorporated into the Agreement by this reference.

MANDATORY CHANGE ORDERS - Notwithstanding any other provision contained herein, if this Change Order is being submitted by GSFA to Customer pursuant to Section 8.b of the Standard Terms and Conditions (such Change Order, a "Mandatory Change Order"), then Customer shall execute this Change Order, and Customer's failure to do so shall not relieve Customer of its obligations for the changes reflected herein, as provided in the Agreement.

EFFECTIVE DATE - The effective date of this Change Order shall be: (i) if operating as a Response (as defined in the Standard Terms and Conditions) to a proposed change order submitted by Customer, the date set forth beside Customer's name in the signature block below (provided that such date is within the seven (7) days allowed for acceptance by Customer under Section 8.a of the Standard Terms and Conditions); (ii) if submitted by GSFA and not a Mandatory Change Order, the date set forth beside Customer's name in the signature block below; or (iii) if submitted by GSFA and a Mandatory Change Order, the earlier of the date set forth beside Customer's name in the signature block below or fifteen (15) days following Customer's receipt of this Change Order (for the avoidance of doubt, regardless of whether Customer has signed this Change Order as of such date) (such applicable date, the "Effective Date"). Notwithstanding the foregoing, to the extent any provision of this Change Order requires the review and approval of the Manufacturer (including, without limitation, any engineering review required in connection with proposed Customer changes which will alter Product Specifications), such provision shall not be effective unless and until the Manufacturer conducts such review and GSFA receives such approval.

COUNTERPARTS - This Change Order may be executed in multiple counterparts, each of which shall be deemed an original (including copies sent to a party by electronic transmission) as against the party signing such counterpart, but which together shall constitute one and the same instrument. A signed copy of this Change Order delivered by facsimile, email or other means of electronic transmission will be deemed to have the same legal effect as delivery of an original signed copy of this Change Order. If this Change Order is returned to GSFA with the signature of Customer's authorized representative but without an attestation or co-signers signature, then absent Customer's written notice to the contrary, GSFA shall be entitled to rely on such single signature as sufficient evidence of the signatory's authority to execute this Change Order and bind Customer thereby.

INTENDING TO CREATE A BINDING AGREEMENT, Customer and GSFA have each caused this Change Order to be executed by their duly authorized representatives effective as of the Effective Date.

ACCEPTED AND AGREED TO BY CUSTOMER

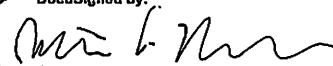
Signed by:

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04-09-2026 | 10:50 PDT

Mike Johnson
Fire Chief

ACCEPTED AND AGREED TO BY GOLDEN STATE FIRE APPARATUS

DocuSigned by:

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04-09-2026 | 12:10 PDT

Dave Klockzien
Golden State Fire Apparatus



Job Number(s): 40901
 Change Order: 2
 Change Order Range: 03/11/2026 - 08/12/2026

Customer: Ebbetts Pass Fire Dept (238)

Submitted	Contact	Email	Proposal #	Manufacturer	Created By
08/12/2026	Mike Johnson	firechief@epfd.org	-	Pierce Manufacturing, Inc.	Dave Klockzien

By executing this change order (this "Change Order"), Golden State Fire Apparatus, Inc. ("GSFA") and the customer identified above ("Customer") hereby agree to the below-listed modifications to the agreement identified by the above GSFA Proposal Number —, Pierce Manufacturing, Inc. job number(s) 40901 (such agreement and all exhibits and attachments thereto, the "Agreement"), as well as any additional charges or credits associated with such modifications. Capitalized terms used but not defined herein have the meanings given to them in the Agreement.

#	Action	Qty	Option	Description	Item Price	Extended Price	Lead Time (Days)
01	Add	1	000000	Since order placed tax rate changed from 7.25 to 8.25%. This line item represents the difference in tax applied to the as ordered contract amount. (\$10,728.76 is pre-tax amount. Actual difference from 7.25% to 8.25% is \$11,613.92)	\$10,728.76	\$10,728.76	-
02	Change	1	000000	Change air horns to Grover brand. Note this is 1/2 cost as GSFA is covering other half	\$659.53	\$659.53	-
03	Add	1	0000000	Move rear marker lights from B2 door to new cover over traffic advisor	\$216.57	\$216.57	-
04	Add	1	000000	Add wedge step at driver rear over discharge, add step light for wedge step and move existing handrail to the right to make space for step.	\$1,450.00	\$1,450.00	-
05	Add	1	0000000	Add aluminum sheets in crew cab on each rear wall	\$1,205.60	\$1,205.60	-
06	GSFA Concession	1		GSFA concession per R. Wright 8/12/26	\$13,717.69	\$-13,717.69	-



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 Page 1 of 3

Change Order Breakdown	
Total Additions	\$14,260.46
Total Deletions	\$-13,717.69

Change Order History		
Change Order	Status	Total
Change Order 1	Signed	\$-9,951.38
Change Order 2	Locked	\$587.55
Total Change Orders		\$-9,363.83

Current Change Order Summary	
Per Unit Sub-Total	\$542.77
Number of Units Purchased	1
Change Order Sub-Total	\$542.77
Current Day State Sales Tax Rate	8.250%
Sales Tax	\$44.78
Total of This Change Order	\$587.55

Change Orders Due Prior To Delivery or Pick-Up - Customer shall pay any balance due as a result of Change Orders to GSFA prior to GSFA's delivery of the applicable Product (or Customer's pick up of such Product at GSFA's facilities, if approved by GSFA). GSFA shall have no obligation to deliver, or permit pick up of the Product if the Customer has not made full payment prior to delivery or pick-up.

CONTINUED FORCE AND EFFECT - Except as expressly modified herein, the terms and provisions of the Agreement shall remain in full force and effect and are hereby ratified and confirmed by Customer and GSFA, and this Change Order is incorporated into the Agreement by this reference.

MANDATORY CHANGE ORDERS - Notwithstanding any other provision contained herein, if this Change Order is being submitted by GSFA to Customer pursuant to Section 8.b of the Standard Terms and Conditions (such Change Order, a "Mandatory Change Order"), then Customer shall execute this Change Order, and Customer's failure to do so shall not relieve Customer of its obligations for the changes reflected herein, as provided in the Agreement.

EFFECTIVE DATE - The effective date of this Change Order shall be: (i) if operating as a Response (as defined in the Standard Terms and Conditions) to a proposed change order submitted by Customer, the date set forth beside Customer's name in the signature block below (provided that such date is within the seven (7) days allowed for acceptance by Customer under Section 8.a of the Standard Terms and Conditions); (ii) if submitted by GSFA and not a Mandatory Change Order, the date set forth beside Customer's name in the signature block below; or (iii) if submitted by GSFA and a Mandatory Change Order, the earlier of the date set forth beside Customer's name in the signature block below or fifteen (15) days following Customer's receipt of this Change Order (for the avoidance of doubt, regardless of whether Customer has signed this Change Order as of such date) (such applicable date, the "Effective Date"). Notwithstanding the foregoing, to the extent any provision of this Change Order requires the review and approval of the Manufacturer (including, without limitation, any engineering review required in connection with proposed Customer changes which will alter Product Specifications), such provision shall not be effective unless and until the Manufacturer conducts such review and GSFA receives such approval.

COUNTERPARTS - This Change Order may be executed in multiple counterparts, each of which shall be deemed an original (including copies sent to a party by electronic transmission) as against the party signing such counterpart, but which together shall constitute one and the same instrument. A signed copy of this Change Order delivered by facsimile, email or other means of electronic transmission will be deemed to have the same legal effect as delivery of an original signed copy of this Change Order. If this Change Order is returned to GSFA with the signature of Customer's authorized representative but without an attestation or co-signers signature, then absent Customer's written notice to the contrary, GSFA shall be entitled to rely on such single signature as sufficient evidence of the signatory's authority to execute this Change Order and bind Customer thereby.

INTENDING TO CREATE A BINDING AGREEMENT, Customer and GSFA have each caused this Change Order to be executed by their duly authorized representatives effective as of the Effective Date.



7400 Reese Road, Sacramento, CA 95828
3615 Mars Way, Tracy, CA 95377
888.980.GSFA | goldenstatefire.com

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Page 2 of 3

ACCEPTED AND AGREED TO BY CUSTOMER

Signed by:

Mike Johnson
1ECB45DF4A6D44A...

08-12-2026 | 14:48 PDT

Mike Johnson
Fire Chief

ACCEPTED AND AGREED TO BY GOLDEN STATE FIRE APPARATUS

DocuSigned by:

Dave Klockzien
50F88D8D4CAE4DB...

08-12-2026 | 14:54 PDT

Dave Klockzien
Golden State Fire Apparatus



7400 Reese Road, Sacramento, CA 95828
3615 Mars Way, Tracy, CA 95377
888.980.GSFA | goldenstatefire.com

Ebbetts Pass Fire Protection District	Policy: 6319
Subject: Personnel – Position Description: Paid Battalion Chief	Effective Date: Adopted 07/20/2004 <u>Draft 2026</u> Revision Date: 01/28/2008

Scope of Employment

The Battalion Chief is assigned to a working shift consisting of 48 hours. Under direction of the Fire Chief or his/her designee, the Battalion Chief supervises, plans, assigns, directs and coordinates both emergency and non-emergency activities assigned to his/her shift. He/she provides highly responsible and complex staff assistance to the Fire Chief and his/her designees by assisting with short range and long range planning and the development and implementation of goals, objectives, standard operating procedures and priorities. He/she also coordinates assigned activities with other shifts, outside agencies and the general public.

The Battalion Chief is considered a member of the on-duty emergency response crew who responds to emergency incidents, directs and participates in fire suppression and EMS responses as needed, and has supervisory authority over all personnel and for all activities of all companies on a shift.

Essential Duties and Responsibilities:

- Participates in the suppression of fires and mitigation of medical emergencies and assumes command at major incidents until relieved by the Duty Officer.
- Directs, coordinates and reviews the work plan for an assigned shift, assigns work, training and project activities, monitors work flow; reviews and evaluates work products, methods and procedures, and implements improvements; meets with staff and crews to identify and resolve problems.
- Schedules sick relief, vacation relief and oversees call back.
- Verifies attendance/special project work/overtime relief and signs personnel timecards and submits timecards to the District Secretary.

- Enforces District regulations, policies, and procedures and maintains discipline.
- When going off-duty or coming on-duty, interfaces with his/her relief to ensure all important information is passed on and the status of all personnel and equipment is known.
- Assists with paid staff and volunteer training, and the scheduling and oversight of multi-company drills
- Schedules regular visitations with personnel assigned to other staffed fire stations and directly oversees the activities ~~at those stations having no assigned Station Captain.~~
- Appraises the performance of Station Captains and assists the Station Captain with the appraisal of other employees assigned to his/her shift.
- Oversees and periodically reviews the preparation of various computerized incident reports ensuring accuracy and completeness and may be called upon to periodically prepare special and/or technical reports requested by the Fire/Assistant Chief.
- Acts as Duty Officer during the absence of the Fire Chief or Assistant Chief.
- Assists with short range and long range planning and the development and implementation of goals, objectives, standard operating procedures and priorities.
- Coordinates assigned activities with other shifts, outside agencies and the general public.
- Performs other projects /tasks as may be assigned

Skills Knowledge and/or Experience:

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required:

- Knowledge and experience in modern structural and wildland firefighting principles, tactics and strategies with an emphasis on structure protection

- Knowledge of the ICS system and incident command operations, rescue principles, practices, techniques and procedures
- Knowledge of fire prevention and hazardous materials regulation, principles, practices and procedures
- Knowledge of labor relations practices and procedures
- Knowledge of principles and practices of organization, administration, budget, and personnel management and training
- Knowledge of principles and practices of supervision including employee performance evaluation and safety practices
- Principles and practices of public education regarding fire safety and prevention
- Knowledge of modern office procedures, methods and equipment including computer technology required for job responsibilities
- Ability to explain decisions, communicate clearly, and prepare clear, concise and accurate memoranda, letters, written instructions and reports
- Ability to make decisions under pressure and in a timely manner; interpret pertinent policies guidelines and regulations accurately and ability to accept responsibility for decisions
- Ability to assess the training needs of individuals and groups; -ability to develop, test and deliver and evaluate training activities on his/her shift

Qualifications for Appointment (or within timeframe if specified):

• Fire Officer Certification

• Internal candidates:

• Fire Officer 3 Coursework Completion: Fire Officer 3A, 3B, and 3C or equivalent required within one year of appointment to complete probation (additional time may be approved by the Fire Chief if course availability requires it).

• Completion of District Battalion Chief Taskbook.

• External candidates are required to have a Fire Officer 3 Certification or equivalent.

- Six years full-time fire service experience gained working with a municipal, special district, state or federal fire service agency
- Two years full-time fire service experience as a Fire Captain
- Class C Driver's License with Firefighter endorsement or higher
- EMT or Licensed Paramedic
- ICS 100 or equivalent experience
- ICS 200 or equivalent experience
- ICS 300 or equivalent experience/training (Required within one year of appointment)

Qualifications for Acting Battalion Chief:

- Four years full-time fire service experience gained working with a municipal, special district, state or federal fire service agency
- One year full-time service as Fire Captain and/or approval of the Fire Chief or his/her designee
- Fire Officer 2 Certification or equivalent
- ICS 100 or equivalent experience/training
- ICS 200 or equivalent experience/training
- Completion of the Acting Battalion Chief's Task Book



150 North Star Drive / PO Box 1204 / Chehalis, WA 98532 / 360.748.0195 / 800.245.6303 / fax 360.748.0256

HGAC PROPOSAL

July 7, 2026

Ebbett's Pass Fire District
Attn: Bryn Buhler
1037 Blagen Road
Arnold, CA 95223
B357buhler@epfd.com

RE: One (1) 2027 North Star 153-1 Ambulance

Braun Northwest is pleased to offer the following proposal which is based upon HGAC contract AM10-23:

One (1) 2027 North Star 153-1 Ambulance on a 2027 Ram 5500 4x4 Ambulance Prep diesel chassis per enclosed specifications dated 6/24/2026 and NS vehicle #3652-1 drawings dated 2/23/2023.

Base price HGAC AM23CA08.....	\$244,557.00
Published/Customization options taken.....	\$ 80,848.00
Subtotal for one (1) vehicle.....	<u>\$325,405.00</u>
HGAC Buy discount.....	<\$ 1,500.00>
HGAC Fee	\$ 1,000.00
California Tire Tax	\$ 12.25
Total F.O.B. Chehalis, WA	<u>\$324,917.25*****</u>

Sales tax not included

F.O.B.: Chehalis, Washington

Delivery: Approximately 530 – 580 days, based upon current manufacturing plan and receipt of chassis.

Terms: Ninety percent (90%) payment due upon receipt of vehicle. Balance due in thirty (30) days.

**Note: Above pricing includes a chassis flooring fee. You will be notified as soon as the chassis arrives at Braun Northwest. If the chassis is paid in full within 30-days of arrival a credit will be issued (See Options Page).*

*** The above pricing is based upon estimated 2027 model year chassis pricing and is subject to change when new pricing is released.*

****In the event of chassis price increases due to the potentially implemented tariffs, which are out of Braun NW's control, customer will be notified of the cost change associated with the chassis, and adjustments will be made via a change order.*

*****Note: The above pricing includes two (2) one way travel charges for two (2) people flying from Sacramento, CA to Portland, OR for Final Inspection.*



EMERGENCY VEHICLES

www.braunnw.com

BRAUN NW inc.

150 North Star Drive / PO Box 1204 / Chehalis, WA 98532 / 360.748.0195 / 800.245.6303 / fax 360.748.0256

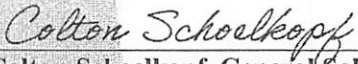
*****The above pricing is valid until December 31st, 2026. Any proposal signed and returned after this date will have a price increase associated with it, to be completed via change order.

(Note: This bid is contingent on use of customer's Government RAM Fleet Account Number.) Failure to secure a FAN will increase the price by the amount of the chassis discount.

Braun Northwest, Inc. is a California dealer (#16055) with insurance information available upon request.

Respectfully Submitted by:
Braun Northwest, Inc.

We agree to accept the above proposal:
Ebbett's Pass Fire District


Colton Schoelkopf, General Sales
Manager

Signature

Date

Date: 7-7-2026

Printed Name

Title

CS

cc BC/LM

Enclosures: Option page, specifications, drawings.



EMERGENCY VEHICLES

www.braunnw.com

**OPTIONS
FOR
Ebbett's Pass Fire Department
*Arnold, California***

Please indicate if you want the following options by initialing in the space provided and checking the appropriate "yes" or "no" box, then sign where indicated below. After completion, please return this original form to our office along with the original proposal.

Thank you!

1. Pay for chassis in full within 30-days of receipt of chassis at Braun Northwest.
DEDUCTPER UNIT <\$4,000.00 >
Do you want this option? ☐ Yes ☐ No _____initials

(NOTE: THIS PRICING DOES NOT INCLUDE SALES TAX.)

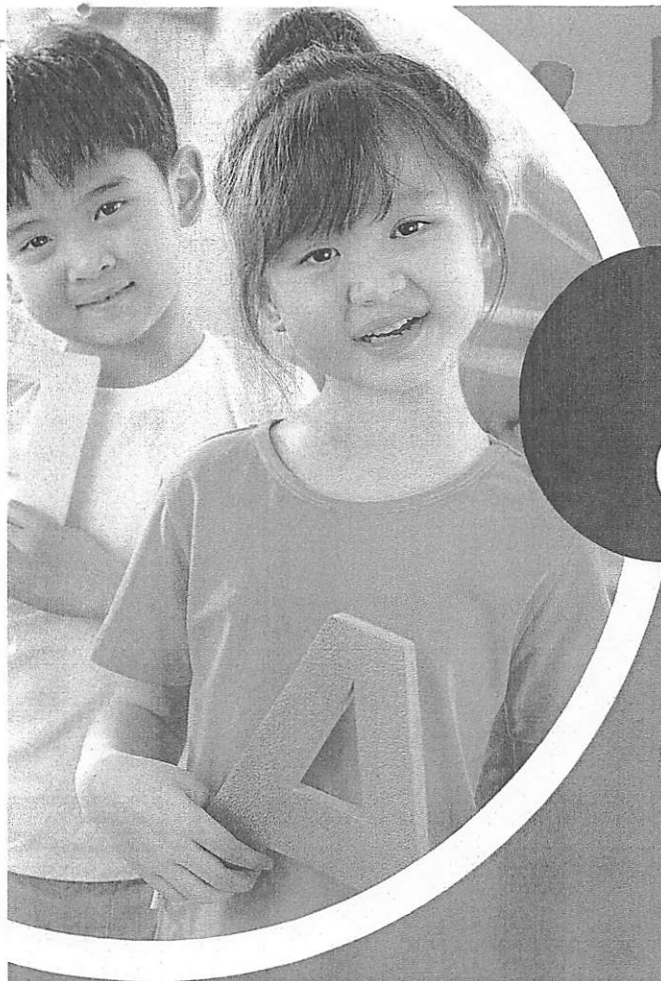
APPROVED BY: *(Please initial above choice (s) & sign below)*

(Signature)

(Date)

(Printed Name)

(Title)



CCPH
CALAVERAS COUNTY PUBLIC HEALTH

GROUP CONNECTIONS DAY

Group Connections are special events designed to bring families together to connect, share parenting experiences, and support early childhood development through play. This special event is free and open to all families in the community! Come let your kids explore while you meet neighboring parents and pick up great early childhood resources.



LOCATION:

**Ebbetts Pass Fire
District**
**1037 Blagen Rd,
Arnold, CA 95223**

Friday, September 25, 2026

Emergency Family Planning



Time: 3:00 p.m. - 4:00 p.m.



Snacks and drinks
provided



Free for Calaveras Families
with children 0-6



Parents as
Teachers

Funding for this program is provided
by California Department of Public Health
Memo 24-06 Policy 200-10.

Contact Us
209-754-6460



More Information
www.calaveraspublichealth.com



8/31/26

THIS LETTER SENT VIA EMAIL

MIKE JOHNSON, FIRE CHIEF
EBBETTS PASS FIRE DISTRICT
PO BOX 66
ARNOLD, CA 95223

**SUPPLEMENTAL REIMBURSEMENT FOR PUBLICLY OWNED OR OPERATED
GROUND EMERGENCY MEDICAL TRANSPORTATION PROGRAM ADMINISTRATIVE
COST INVOICE – STATE FISCAL YEAR 2023/24**

Dear MIKE JOHNSON,

The Department of Health Care Services (DHCS) has calculated your organization's share of administrative costs associated with operating the Supplemental Reimbursement for Publicly Owned or Operated Ground Emergency Medical Transportation (GEMT) program for State Fiscal Year (SFY) 2023/24.

As outlined in Welfare and Institutions Code (W&I) § 14105.94 and your signed Provider Participation Agreement (PPA), as a condition of receiving supplemental reimbursement from the GEMT program, you are required to reimburse DHCS for the administrative costs of operating the GEMT program. Per PPL 25-001, for administrative costs incurred on or after July 1, 2023, and through the program's closeout, DHCS is billing providers directly.

Administrative costs are allocated using a standardized cost-sharing methodology that distributes total GEMT administrative costs proportionally, based on the percentage of each provider's interim payments for SFYs 2018/19 through 2022/23 to total GEMT interim payments for SFYs 2018/19 through 2022/23. Each provider's weighted percentage is applied to total GEMT administrative costs to determine its share.

Based on this methodology, your organization's administrative cost obligation for SFY 2023/24 is **\$1,702.14**.



MIKE JOHNSON

Page 2

Administrative costs are due to DHCS within **sixty (60) days** from the date of this letter.

To Remit by Check:

Please make the check payable to the Department of Health Care Services and send to the address below. On the check, clearly indicate that it is for the "GEMT Supplemental Payment Program."

Department of Health Care Services
Safety Net Financing Division
Attn: GEMT Program
1501 Capitol Avenue, MS 4504, Suite 72.320
Sacramento, CA 95814

To Remit by Wire Transfer:

Please send a two-day advance notice to GEMT@dhcs.ca.gov and wire the amount due to:

US Bank
Laurel Heights Branch
3471 California St., San Francisco, CA 94118

For Credit to the Department of Health Care Services
ABA Number: 121122676
Account Number: 1-575-3926-4539
Reference: GEMT Program

Should you have any questions, please email GEMT@dhcs.ca.gov.

Sincerely,

Sierra Frank

Digitally signed by Sierra
Frank
Date: 2026.08.31
14:05:23 -07'00'

Sierra Frank, Chief
Supplemental Reimbursement Unit
Safety Net Financing Division
Department of Health Care Services



CALIFORNIA DEPARTMENT OF
HEALTH CARE SERVICES

Michelle Baass | Director

9/1/26

THIS LETTER SENT VIA EMAIL

MIKE JOHNSON, FIRE CHIEF
EBBETTS PASS FIRE DISTRICT
PO BOX 66
ARNOLD, CA 95223

**SUPPLEMENTAL REIMBURSEMENT FOR PUBLICLY OWNED OR OPERATED
GROUND EMERGENCY MEDICAL TRANSPORTATION PROGRAM ADMINISTRATIVE
COST INVOICE – STATE FISCAL YEAR 2024/25**

Dear MIKE JOHNSON,

The Department of Health Care Services (DHCS) has calculated your organization's share of administrative costs associated with operating the Supplemental Reimbursement for Publicly Owned or Operated Ground Emergency Medical Transportation (GEMT) program for State Fiscal Year (SFY) 2024/25.

As outlined in Welfare and Institutions Code (W&I) § 14105.94 and your signed Provider Participation Agreement (PPA), as a condition of receiving supplemental reimbursement from the GEMT program, you are required to reimburse DHCS for the administrative costs of operating the GEMT program. Per PPL 25-001, for administrative costs incurred on or after July 1, 2023, and through the program's closeout, DHCS is billing providers directly.

Administrative costs are allocated using a standardized cost-sharing methodology that distributes total GEMT administrative costs proportionally, based on the percentage of each provider's interim payments for SFYs 2018/19 through 2022/23 to total GEMT interim payments for SFYs 2018/19 through 2022/23. Each provider's weighted percentage is applied to total GEMT administrative costs to determine its share.

Based on this methodology, your organization's administrative cost obligation for SFY 2024/25 is ~~\$1,859,041~~.

Administrative costs are due to DHCS within **sixty (60) days** from the date of this letter.



MIKE JOHNSON

Page 2

To Remit by Check:

Please make the check payable to the Department of Health Care Services and send to the address below. On the check, clearly indicate that it is for the "GEMT Supplemental Payment Program."

Department of Health Care Services
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Account Number: 1-575-3926-4539
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Should you have any questions, please email GEMT@dhcs.ca.gov.

Sincerely,

Sierra Frank

Digitally signed by Sierra
Frank
Date: 2026.09.01
13:09:49 -07'00'

Sierra Frank, Chief
Supplemental Reimbursement Unit
Safety Net Financing Division
Department of Health Care Services