

Ebbetts Pass Fire District



BOARD OF DIRECTORS NOTICE OF REGULAR MEETING **9:00 A.M. Tuesday, August 15, 2023** **1037 Blagen Road, Arnold**

In compliance with recently issued guidelines from the State of California and other governing agencies, and in order to aid in keeping the public safe, Ebbetts Pass Fire District (EPFD) continues to conduct our Board Meeting via teleconference in addition to the physical location.

To access the meeting please visit [zoom.us](https://us06web.zoom.us/j/88699139731) website and enter Meeting ID: 886 9913 9731 with passcode: 130658. If you need assistance in accessing this information, please email epfd@epfd.org or call the EPFD office at 209-795-1646, Monday through Friday, 8:00 am to 5:00 pm. You may also register in advance for this meeting: <https://us06web.zoom.us/j/88699139731?pwd=NVDsblZFS0FBRGIFSVpDKytTdFRXdz09>

If you would like to comment on any item on our Agenda or an item not on the Agenda, please submit those in writing to our office at PO Box 66, 1037 Blagen Road, Arnold CA 95223 or via email at epfd@epfd.org at least 24 hours before the meeting. You may also submit comments via the "Chat" function available during the teleconference online.

MEMBERS OF THE BOARD

J. Scott McKinney, President Mike Barr, Secretary
Denny Clemens Jon Dashner Pete Neal

Concerning Public Comment

Please Note: The Board of Directors offers the opportunity for the public to speak to specific agenda items during the time that agenda item is discussed by the Board. The Board also allows an opportunity for the public to speak on non-agenda items during "public comments" prior to the conclusion of the meeting. The Board may not make any decision related to non-agendized items until the next Board meeting.

AGENDA

1. **Call to Order, Flag Salute, Roll Call**
2. **Public Appearances/Comment**: The Board will hear public comment on any agendized or non-agendized item. The Board may discuss public comment but may not take action.
3. **Consent Items**: Board action limited to discussion and approval of:
 - 3.1. Minutes: 07/18/23
 - 3.2. Acceptance of July 2023 Checks Listings and Authorize to File for Audit
4. **Committee Reports**: The Board will discuss the status of the following matters. The Board may take action on recommendations and/or give direction to staff or committee members related to follow-up on specific matters addressed by the committee.
 - 4.1. **Finance Committee** (Directors Dashner & Barr)
 - 4.2. **Personnel/Safety Committee** (Directors Dashner & McKinney)
 - 4.3. **Fire Prevention Committee** (Directors Neal & Clemens)
 - 4.4. **Apparatus/Equipment Committee** (Directors McKinney & Neal)

NOTICE OF REGULAR MEETING – continued

August 15, 2023

5. **Scheduled Items:** The Board will discuss and take action on the specific items listed below.
 - 5.1. **Health Management Associates (HMA):** Independent Contractor / Consulting Agreement for Fiscal Year 2023/24
 - 5.2. **California Department of Healthcare Services (DHCS):** Public Provider Gound Emergency Medical Transportation (PP-GEMT) Program Managed Care and Fee For Service
 - 5.2.1. **California Department of Health Care Services (DHCS):** Public Provider Intergovernmental Transfer Program for Gound Emergency Medical Transportation Services Certification Form for State Calendar Year 2023
 - 5.3. **Braun Northwest:** Ambulance Remount Proposal (Updated)
 - 5.4. **California Public Employees Retirement System:** Preliminary 5.8% Investment Return for 2022-23 Fiscal Year
 - 5.5. **California Department of Forestry and Fire Protection:** Volunteer Fire Capacity (VFC) Program Award
 - 5.5.1. **State of California Department of Forestry and Fire Protection (CAL FIRE) Cooperative Fire Protection Grant Agreement**
 - 5.5.2. **Ebbetts Pass Fire District Resolution No. 2023-5:** Approving the Department of Forestry and Fire Protection Agreement #7GF23308
 - 5.6. **Employee Medical Benefit Rates for Calendar year 2024:** Rate Comparison of Current Provider, Special District Risk Management Authority, and International Association of Fire Fighters Health and Wellness Trust
 - 5.7. **Chess Mountain Tree Service and Snow Removal:** Snow Removal Invoice for Station 2 (Dorrington Station)
 - 5.8. **Ebbetts Pass Fire District:** 30-Day Review Period Extension (continued)
Draft Policy 6800 Personnel – Physical Medical Exam
 - 5.9. **Ebbetts Pass Fire District:** New Station 3 Land Acquisition Update
 - 5.10. **Fire Agency Insurance Risk Authority:** Adjusted Premium 2024
6. **Reports:** The Board will hear reports on the following matters. The Board may discuss information contained in these reports.
 - 6.1. Administrative Report
 - 6.2. Legislative Report
 - 6.3. Administrative – EMS
7. **Comments, Questions, and Consideration:** The Board will entertain comments and questions from the following individuals or representatives. The Board may discuss these comments or questions on these items but may not take action.
 - 7.1. Board Members
 - 7.2. Firefighters' Association
 - 7.3. Employees' Group
 - 7.4. Public Comments
8. **Adjournment of Regular Meeting**

ADMINISTRATIVE STAFF:

Michael Johnson, Fire Chief Cheryl Howard, Secretary

Ebbetts Pass Fire District



MINUTES
Board of Directors
July 18, 2023

SUBJECT TO APPROVAL

1. The meeting was called to order with additional accommodation for the public through the use of Zoom Meetings at 9:00 A.M. Board President Scott McKinney called the meeting to order and the Pledge of Allegiance was recited.

Directors present: Michael Barr
Denny Clemens
Jon Dashner
Scott McKinney
Pete Neal

District personnel present: Fire Chief Mike Johnson
District Secretary Cheryl Howard
Battalion Chief Rodney Hendrix, Aaron Downing
Shea Buhler, James Crabtree, Rodney Rodr, Bryn Buhler
Kyle Salyer, Alex Baker, Sean Bitner, RJ Schulze
Josilyn Layton, Evan Hendrix, Mark Prozorov,

Public present: Jim Layton with additional family and friends of Jocelyn Layton
Rich Lokey
David McLaughlin

Others present via Zoom Meeting: none

2. **PUBLIC APPEARANCES/COMMENT**
None

3. **CONSENT ITEMS**

Mr. Barr made a motion to approve Consent Items 3.1. and 3.2. Mr. Dashner seconded; motion passed 5-0 (AYES: Barr, Clemens, Dashner, McKinney, Neal).

4. **COMMITTEE REPORTS**

- 4.1. **Finance Committee**

- 4.1.1. **Intra-Account Budget Transfer for End of Fiscal Year**

Chief Johnson reminded the Board members that at the June meeting of the

Board they had approved the transfer from reserves to the 5640 Structures account where expenditures there had exceeded the budgeted amount. He noted that this intra-account transfer took from the accounts that had excess and placed it in accounts that had overages. In doing so, the accounts showed without showing the negatives that had been there such as electricity. Cheryl Howard commented that the Account Summary Sheets show the proposed intra-account transfer as applied to the accounts. Mr. Dashner made a motion to approve the Intra-Account Budget Transfer for the End of Fiscal Year dated 06/30/2023 as presented. Mr. Barr seconded; motion passed 5-0 (AYES: Barr, Clemens, Dashner, McKinney, Neal).

4.2. Personnel/Safety Committee

4.2.1. Probation Conclusion: Badge Pinning of Josilyn Layton

Chief Johnson reported that this was the opportunity memorialize the transition of Firefighter-EMT Josilyn Layton off probationary status. He congratulated her on her achievement and thanked her for her hard work over the past year in order to pass her probationary period. Josilyn Layton introduced her grandfather, Jim Layton, who then pinned her badge on her uniform shirt.

4.3. Fire Prevention Committee

Chief Johnson reported the County continues to move forward with the citation process. He also noted that the enforcement of the fireworks ban had gone well on the 1st and the 4th with only a few incidents even with the “safe and sane” special events at the three homeowners associations. He reported the Calaveras County Fire Chiefs Association would be considering the approval of the Calaveras County agreement at their meeting on July 26th.

4.4. Apparatus/Equipment Committee

Battalion Chief Aaron Downing reported the current state of the fleet noting the newest engine was currently getting some warranty work done in Sacramento.

5. **SCHEDULED ITEMS**

5.1. EPFD Resolution No. 2023-4: Declaring Vehicle Surplus (1993 HME Fire Engine)

Chief Johnson reported that he recommended the District determine an engine to be surplus which would get the count of fire engines back down to six. He added that there were several options for disposing of the extra engine but he was recommending the Board consider donating it to the Bret Harte High School for use in their Fire Tech Program. He then introduced David McLaughlin who was currently in charge of the 2-year program which introduces the career of firefighting to area high schoolers. David McLaughlin briefly outlined the goals of the program noting that the maintenance of apparatus would be facilitated with the use of an actual fire engine. Mr. Dashner made a motion to approve Resolution 2023-4 Declaring as Surplus the 1993 HME Fire Engine. Mr. Barr seconded; motion passed 5-0 (AYES: Barr, Clemens, Dashner, McKinney, Neal). Chief Johnson stated that he would begin the process to donate the engine to the high school.

- 5.2. Fire Agencies Insurance Risk Authority: Property and Liability Insurance Policy 2023-24
Chief Johnson reported that he had started discussion with FAIRA about the value of the new engine which had been input as \$10 million instead of the proper \$1 million value. He added that premium costs had increased but there should be some refund.
- 5.3. Extension for Continued Review of Policy 6800 Personnel – Physical Medical Exam
Chief Johnson reported that the Union had not yet been able to meet to discuss the policy and asked for continued time for review.
- 5.4. Special District Risk Management Authority 2024 Health Benefits Rates
Chief Johnson reported the medical insurance premiums were being increased by 15% for 2024. Staff was currently looking into other providers to see if any cost savings would be available.
- 5.5. Braun Northwest: New Ambulance Change Order Removing Chassis
Chief Johnson reported there was a \$57,000 credit due to the chassis issue. The chassis that had been found in Nevada was found not to be viable after it was in Braun's facilities for a number of reasons.
- 5.6. Hoblit Chrysler/Jeep/Ram/Dodge: New Ambulance Chassis 24024 Ram 5500 Quote
Chief Johnson noted the quote dated 6/23/23 for a 2024 Ram 5500 chassis. He noted that with all the recent issues with trying to get a chassis for the current ambulance buildup at Braun Northwest and the upcoming need for an ambulance remount, the Board may want to consider the ordering of two (2) Ram chassis. Following some discussion, Mr. Barr made a motion to approve the purchase of two (2) Ram 5500 chassis. Mr. Neal seconded; motion passed 5-0 (AYES: Barr, Clemens, Dashner, McKinney, Neal).
- 5.7. Braun Northwest: Ambulance Remount Proposal
Chief Johnson noted that the cost of the current ambulance being built by Braun Northwest was \$290,000. Battalion Chief Aaron Downing briefly described the remount process in light of the condition of the ambulance box to be remounted noting that the plans were to run the boxes for ten years and then repaint. Mr. Dashner made a motion to proceed with the HGAC Remount Proposal dated June 23, 2023. Mr. Barr seconded; motion passed 5-0 (AYES: Barr, Clemens, Dashner, McKinney, Neal).

6. REPORTS

6.1. Administrative Report

Chief Johnson reported the District had been busy with the usual Independence Day holiday events, Death Ride, and car show. He noted the Alicia Anne Ruch Burn Foundation kids would be visiting on the weekend of the 30th with plans for the EPFFA to provide breakfast on that Sunday.

Chief Johnson reported that he had contacted a company for doing the required NEPA for acquisition of the USFS land for moving Station 3 and he was expecting a proposal to possibly be ready for the next meeting of the Board of Directors.

6.2. Legislative Report

Chief Johnson noted the required number of signatures for the local County sales tax measure was nearing its goal.

6.3. Administrative - EMS

Chief Johnson reported the Mountain Counties EMS Agency had hired a Disaster Coordinator.

7. **COMMENTS, QUESTIONS, CONSIDERATIONS**

7.1. Board Members

Mr. Dashner thanked the responding staff for the quality of the service given to his family.

Mr. Clemens stated that he liked the way things are moving within the District.

7.2. Firefighters Association

Nate Attaway reported the raffle winners had been notified and would soon be receiving their prizes.

7.3. Employees' Group

Rodney Hendrix introduced Firefighter-Paramedic Mark Prozorov. Rodney Hendrix added that if any Board member knew of potential medical insurance providers that could be contacted to quote for providing plans to our District, to please let staff know.

7.4. Public Comments

None.

8. **ADJOURNMENT**

Mr. Dashner made a motion to adjourn. Mr. Neal seconded; motion passed 5-0. 9:48 A.M.

Respectfully submitted,

Cheryl Howard
District Secretary

**County of Calaveras
General Ledger Summary
Balance Sheet Accounts
As of 6/30/2023**

Fund 2290 Ebbetts Pass Fire

<u>Object Code</u>	<u>Object Description</u>	<u>Balance</u>
<u>Assets</u>		
1006	Cash in Treasury	5,796,610.22
1007	Outstanding Checks	(3,847.70)
1016	Imprest Cash	40,000.00
Total Assets		\$5,832,762.52
<u>Liabilities</u>		
2009	Sales Tax Payable	121.24
2091	Accts Payable - Staledated Cks	4,532.26
Total Liabilities		\$4,653.50
<u>Fund Balance</u>		
3002	Fund Bal Unreserv/Undesign	4,090,586.93
3043	Reserve for Imprest Cash	40,000.00
Total Fund Balance		\$4,130,586.93
Year-to-Date Revenues		\$7,865,644.45
Year-to-Date Expenditures		\$6,168,122.36
Year-to-Date Transfers In		\$0.00
Year-to-Date Transfers Out		\$0.00
Year-to-Date Clearing Accounts		\$0.00
Total Fund Equity		\$5,828,109.02
Total Liabilities and Fund Equity		\$5,832,762.52

REVENUE ACCOUNT SUMMARY SHEET - June 2023

Fire Operations:		F	BUDGETED	RECEIVED	Year-To-Date	% Received
ACCOUNT	No.			Month		Year-To-Date
Property Tax - Current Secured	4010	2,482,469	126,746.78	2,604,619.18	105%	
Administrative Fee (SB2557)	4013	(46,672)	0.00	(45,836.12)	98%	
Unitary Tax	4015	62,824	0.00	64,530.73	103%	
Supplemental Tax - Current Secured	4017	40,784	11,382.01	61,244.48	150%	
Property Tax - Current Unsecured	4020	23,859	823.06	25,785.60	108%	
Supplemental Tax - Current Unsecured	4027	2,357	1,402.64	3,455.66	147%	
Prior Unsecured Taxes	4040	3,409	291.93	1,253.67	37%	
Transient Occupancy Taxes	4072	75,000	18,500.94	75,797.88	101%	
Interest	4300	5,000	29,236.48	64,599.19		
HOPTR	4463	20,705	0.00	19,722.54	95%	
State Grant - OTS & RFC	4455	91,000	0.00	85,426.11		
Timber Tax	4465	-	0.06	88.38		
State Aid for Public Safety (Prop 172)	4472	36,000	8,192.79	35,775.42		
Federal Grant - AFG	4505	-	0.00	0.00		
Reimbursement - Personnel	4542	50,000	0.00	0.00	0%	
Reimbursement - Equipment	4543	5,000	0.00	0.00	0%	
Charges for Current Service (hydrants)	4679	10,500	0.00	0.00	0%	
Other Refund - Prior Year Taxes	4684	-	0.00	0.00		
Training Fees	4689	-	3,600.00	13,230.00		
Gifts/Donations	4707	-	100.00	1,200.00		
Refund - Misc.	4708	-	488.91	4,519.89		
Other Revenue	4712	23,028	2,170.21	22,929.86	100%	
Miscellaneous Revenue	4713	500	0.00	251.64	50%	
Refunds - Insurance	4743	-	0.00	0.00		
CPPA - PGE Rate Credit	4724	-	0.00	1,273.00		
Total		2,885,763	202,935.81	3,039,867.11	105%	

EMS/Paramedic Program		BUDGETED	RECEIVED	Year-To-Date	% Received
ACCOUNT	No.		Month		Year-To-Date
Special Tax	4077	362,883	18101.67	362,774.50	100%
Special Tax - Sustain ALS	4077 S	329,504	0.00	262,216.33	80%
Refunds - Insurance	4743	-	0.00	0.00	
Total		692,387	18101.67	624990.83	90%

Ambulance Program		BUDGETED	RECEIVED	Year-To-Date	% Received
ACCOUNT	No.		Month		Year-To-Date
Special Tax	4077	830,503	41,428.17	830,254.50	100%
Special Tax - Sustain ALS	4077 S	1,115,718	71,896.17	1,178,491.73	106%
Other Programs - State (GEMT)	4479	103,000	98,772.60	258,989.91	
Federal Grant - AFG - Generator	4505	32,685	0.00	0.00	0%
State Other Aid (IGT)	4580	200,000	90,052.83	608,087.54	304%
EMS Transport Revenue	4660	770,000	95,581.49	1,043,156.37	135%
Collections	4679	-	178.00	2,416.23	
Refund of Drawdown - IGT	4708	-	269,625.00	269,625.00	
Refunds - Insurance	4743	-	0.00	9,765.23	
Total		3,051,906	667,534.26	4,200,786.51	138%

**County of Calaveras
General Ledger Summary
Balance Sheet Accounts
As of 7/31/2023**

Fund 2290 Ebbetts Pass Fire

<u>Object Code</u>	<u>Object Description</u>	<u>Balance</u>
<u>Assets</u>		
1006	Cash in Treasury	22900000 (906,270.09)
1007	Outstanding Checks	22900000 (11,232.45)
Total Assets		<u>(\$917,502.54)</u>
 <u>Liabilities</u>		
2009	Sales Tax Payable	22900010 178.72
Total Liabilities		<u>\$178.72</u>
Year-to-Date Revenues		\$45,185.48
Year-to-Date Expenditures		\$962,866.74
Year-to-Date Transfers In		\$0.00
Year-to-Date Transfers Out		\$0.00
Year-to-Date Clearing Accounts		<u>\$0.00</u>
Total Fund Equity		<u>(\$917,681.26)</u>
Total Liabilities and Fund Equity		<u>(\$917,502.54)</u>

REVENUE ACCOUNT SUMMARY SHEET - July 2023

Fire Operations:		BUDGETED	RECEIVED		% Received Year-To-Date
ACCOUNT	No.		Year-To-Date	Year-To-Date	
Property Tax - Current Secured	4010	2,482,469	0.00	0.00	0%
Administrative Fee (SB2557)	4013	(46,672)	0.00	0.00	0%
Unitary Tax	4015	62,824	0.00	0.00	0%
Supplemental Tax - Current Secured	4017	40,784	0.00	0.00	
Property Tax - Current Unsecured	4020	23,859	0.00	0.00	0%
Supplemental Tax - Current Unsecured	4027	2,357	0.00	0.00	
Prior Unsecured Taxes	4040	3,409	0.00	0.00	0%
Transient Occupancy Taxes	4072	75,000	0.00	0.00	
Interest	4300	5,000	0.00	0.00	
HOPTR	4463	20,705	0.00	0.00	0%
State Grant - OTS & RFC	4455	91,000	0.00	0.00	
Timber Tax	4465	-	0.00	0.00	
State Aid for Public Safety (Prop 172)	4472	36,000	0.00	0.00	
Federal Grant - AFG	4505	-	0.00	0.00	
Reimbursement - Personnel	4542	50,000	535.14	535.14	
Reimbursement - Equipment	4543	5,000	0.00	0.00	0%
Charges for Current Service (hydrants)	4679	10,500	0.00	0.00	0%
Other Refund - Prior Year Taxes	4684	-	0.00	0.00	
Training Fees	4689	-	250.00	250.00	
Gifts/Donations	4707	-	100.00	100.00	
Refund - Misc.	4708	-	76.49	76.49	
Other Revenue	4712	23,028	2170.21	2170.21	
Miscellaneous Revenue	4713	500	0.00	0.00	0%
Refunds - Insurance	4743	-	0.00	0.00	
Sale of Surplus Property	4800	-	0.00	0.00	
Total		2,885,763	3,131.84	3131.84	0%

EMS/Paramedic Program P		BUDGETED	RECEIVED		% Received Year-To-Date
ACCOUNT	No.		Month	Year-To-Date	
Special Tax	4077	362,883	0.00	0.00	0%
Special Tax - Sustain ALS	4077 S	329,504	0.00	0.00	
Refunds - Insurance	4743	-	0.00	0.00	
Total		692,387	0.00	0.00	0%

Ambulance Program		BUDGETED	RECEIVED		% Received Year-To-Date
ACCOUNT	No.		Month	Year-To-Date	
Special Tax	4077	830,503	0.00	0.00	0%
Special Tax - Sustain ALS	4077 S	1,115,718	0.00	0.00	0%
Other Programs - State (GEMT)	4479	103,000	0.00	0.00	
Federal Grant - AFG - Generator	4505	32,685	0.00	0.00	
State Other Aid (IGT)	4580	200,000	0.00	0.00	0%
EMS Transport Revenue	4660	770,000	41,822.64	41822.64	5%
Collections	4679	-	231.00	231.00	
Refunds - Insurance	4743	-	-	0.00	
Total		3,051,906	42,053.64	42053.64	1%

FIRE OPERATIONS ACCOUNT SUMMARY SHEET - JULY 2023

ACCOUNT	No.	BUDGET	Month	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
SALARIES & BENEFITS	5001					
Salaries/Wages	-1.001	1,294,096	94,865.36	94,865.36	1,199,230.64	7%
Extra Hire	-1.002	10,000	897.14	897.14	9,102.86	9%
Extra Hire - Intern	-1.003	46,506	2,343.49	2,343.49	44,162.51	5%
ST/TF FF Payments	-1.004	50,000	0.00	0.00	50,000.00	0%
Volunteer FF Relief	-1.005	40,000	0.00	0.00	40,000.00	0%
Retirement-UAL	-1.049	176,424	74,781.30	74,781.30	101,642.70	42%
Retirement	-1.050	198,824	15,042.90	15,042.90	183,781.10	8%
Group Insurance	-1.055	271,500	32,531.32	32,531.32	238,968.68	12%
SERVICES & SUPPLIES	5111					
Safety Clothing	-1.111	11,690	103.89	103.89	11,586.11	1%
Safety Equipment	-1.115	6,000	0.00	0.00	6,000.00	0%
Communications-Radios	-1.121	5,760	4,469.01	4,469.01	1,290.99	78%
Communications-Phone	-1.124	8,000	531.66	531.66	7,468.34	7%
Food - Fire Line Meals	-1.131	640	59.74	59.74	580.26	9%
Housekeeping	-1.141	6,800	253.57	253.57	6,546.43	4%
Insurance-Prop/Liability	-1.151	34,418	55,160.00	55,160.00	(20,742.00)	160%
Insurance-Workers Comp	-1.153	92,000	88,766.98	88,766.98	3,233.02	96%
Maintenance-Apparatus	-1.181	59,000	4,099.89	4,099.89	54,900.11	7%
Maintenance-Utilities	-1.182	10,000	617.13	617.13	9,382.87	6%
Building Maintenance	-1.201	27,080	733.00	733.00	26,347.00	3%
Emergency Care/Rescue	-1.211	1,275	0.00	0.00	1,275.00	0%
Memberships	-1.221	8,015	375.00	375.00	7,640.00	5%
Office Expense	-1.241	12,876	6,207.07	6,207.07	6,668.93	48%
Office Expense-Postage	-1.243	1,000	0.00	0.00	1,000.00	0%
Office Expense-Copies	-1.245	690	68.60	68.60	621.40	10%
Professional Services	-1.271	33,000	0.00	0.00	33,000.00	0%
Small Tools/FF Equipment	-1.401	13,000	0.00	0.00	13,000.00	0%
Small Tools-Hose/SCBA	-1.402	9,000	1,586.09	1,586.09	7,413.91	18%
Special District Expense	-1.411	20,050	22.06	22.06	20,027.94	0%
SDE--Health Maintenance	-1.412	14,700	580.00	580.00	14,120.00	4%
Training	-1.422	12,500	1,124.00	1,124.00	11,376.00	9%
Travel/Education	-1.478	9,000	141.18	141.18	8,858.82	2%
Transportation Fuel	-1.480	27,700	1,872.99	1,872.99	25,827.01	7%
Utilities - Water/Sewer	-1.501	4,900	789.30	789.30	4,110.70	16%
Utilities - Electrical	-1.504	12,520	969.12	969.12	11,550.88	8%
Utilities - Propane	-1.505	14,280	32.02	32.02	14,247.98	0%
LAFCO Fee	5627	4,370	0.00	0.00	4,370.00	0%
FIXED ASSETS						
Building Fund: Structures	5640	271,698	0.00	0.00	271,698.00	0%
Equipment	5701	92,592	0.00	0.00	92,592.00	
Fire Operation Fund Totals		2,911,904	389,023.81	389,023.81	2,522,880.19	13%

CHECKS ISSUED LISTING - JULY 2023 FIRE OPERATIONS

Check No.	PAID TO	PURPOSE	AMOUNT
5001.1.001: SALARIES			
	25834, 25845 Payroll / Statutory Elective Withholding		\$85,236.17
	25834, 25835 Paychex Fee	employer cost	\$282.13
1132247, 1132344	PARS	EE withholding	\$278.78
	25835, 25846 EPFF Local #3581	dues and meals withholding	\$912.62
	25950 PERS	EE portion; ER paid EE portion	\$8,155.66
5001.1.002: EXTRA HIRE - Hydrant Maintenance			
	25834, 25845 Payroll / Statutory Elective Withholding		\$831.89
1132247, 1132344	PARS	EE withholding	\$65.25
5001.1.003: EXTRA HIRE - Intern Program			
	25834, 25845 Payroll / Statutory Elective Withholding		\$2,176.82
1132247, 1132344	PARS	EE withholding	\$166.67
5001.1.004: Expenditure: ST/TF Firefighter Payment			<i>none issued</i>
5001.1.005: Expenditure: Volunteer Firefighter Response/Relief			<i>none issued</i>
5001.1.049: RETIREMENT UAL PREPAYMENT & LOAN			
	1132569 Umpqua Bank	UAL loan payment	\$74,781.30
5001.1.050: RETIREMENT (PERS)			
	25950 CalPERS	Employer Portion	\$15,042.90
5001.1.055: GROUP INSURANCE			
	1132976 FDAC-EBA	med/vis/den/life ins prem	\$1,187.27
	1132496 SDRMA-Employee Benefit Service - medical premium		\$17,844.75
	1132494 LV FF Health & Welfare Trust	medical premium	\$903.00
	25834, 25845 Supplemental Life Premium Withholding		(\$103.60)
	1132497 Sterling HSA - deposit to employees accounts	HSA-compatible	\$12,699.90
5001.1.062: UNIFORM ALLOWANCE			<i>none issued</i>
5111.1.111: SAFETY CLOTHING			
	1132098 US Bank	PPE cleaner	\$69.68

CHECKS ISSUED LISTING - JULY 2023 FIRE OPERATIONS

JE CA Tax Dept	accrued CSST	\$4.21
1132561 Scotts PPE Recon	Clean coat shell & liner, inspect	\$30.00

5111.1.115: SAFETY EQUIPMENT *none issued*

5111.1.121: COMMUNICATIONS: RADIOS

1132098 US Bank	batteries for radio tower	\$3,880.56
JE CA Tax Dept	accrued CSST	\$253.03
1132550 Ebbetts Pass Lumber	shelving unit	\$85.79
1132548 Columbia Communications	Radio repairs	\$249.63

5111.1.124: COMMUNICATIONS: TELEPHONE

1132092 Comcast	phone/internet	\$104.44
1132549 Comcast	phone/internet	\$181.30
1132542 AT&T - Local - Sta.2 & 4	209-795-6876 / 6852	\$93.84
1132975 Verizon Wireless (Cell Co)	phone/internet	\$152.08

5111.1.131: FOOD/FIRE LINE MEALS

1132098 US Bank	class refreshments, meals	\$59.74
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5111.1.141: HOUSEHOLD EXPENSE

1132546 CA Waste Recovery	trash removal	\$123.09
1132550 Ebbetts Pass Lumber	sponges. Labels, markers	\$31.53
1132974 Aramark	coverall/rag service	\$98.95

5111.1.151: INSURANCE: PROPERTY/LIABILITY

1132093 FAIRA	annual liability premium	\$55,160.00
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5111.1.153: INSURANCE: WORKER'S COMPENSATION

1132095 SDRMA	2023-24 premium	\$88,766.98
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5111.1.181: MAINTENANCE: APPARATUS

1132098 US Bank	U1008: air pump; brushes	\$511.06
JE CA Tax Dept	accrued CSST on air pump	\$31.90
1132541 Arnold Auto Supply	U1009:DEF, U8: oil, antifrz, l	\$231.88
1132559 O'Reilly Parts	U1002: battery	\$502.90
1132558 Mello Truck Repair	U1003: replace front spring	\$911.09
1132557 Mello Transmission Co	U1003: transmission repair	\$1,570.62
1132553 Golden State EVS	U1008: valve expansion	\$67.62
1132550 Ebbetts Pass Lumber	U1009: ext bar adapter, unv.	\$272.82

5111.1.182: MAINTENANCE: UTILITIES

CHECKS ISSUED LISTING - JULY 2023 FIRE OPERATIONS

1132097 Chains Required	chains	\$244.63
1132541 Arnold Auto Supply	U3015: filters, oil, U3023: we	\$133.40
1132562 Tire Hub	U3023: tire	\$239.10

5111.1.201: BUILDING & GROUNDS MAINTENANCE

1132552 Fox Security	osy tamper repair & testing	\$108.00
1132979 Rebel Paint Co	paint metal cover structures	\$625.00

5111.1.211: EMERGENCY CARE *none issued*

5111.1.221: MEMBERSHIPS/SUBSCRIPTIONS

1132094 Fire Districts Assoc of CA - membership		\$375.00
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5111.1.241: OFFICE EXPENSE

1132096 Streamline.com	website hosting plan (3-year)	\$3,632.00
1132098 US Bank	scan snap, security platform, office supp	\$158.98
1132554 Howard, Cheryl	Scansnap document scanne	\$54.84
1132556 MackerTek	Verdaka 3 yr camera license	\$1,537.20

5111.1.243: OFFICE EXPENSE: POSTAGE

JE Calaveras Co	mailing of checks	
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5111.1.245: OFFICE EXPENSE: COPIES

1132560 Power Business Technology	copier maintenance	\$68.60
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5111.1.271: PROFESSIONAL SERVICES *none issued*

5111.1.401: SMALL TOOLS/FF EQUIPMENT *none issued*

5111.1.402: SMALL TOOLS: HOSE / SCBA

1132543 Bauer compressors		\$1,586.09
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5111.1.411: SPECIAL DISTRICT EXPENSE

1132098 US Bank	US/CA flags, keying credit	\$22.06
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5111.1.412: SPECIAL DISTRICT EXPENSE: HEALTH MAINTENANCE

1132547 Co Occupational Med Partners	Physical for Jack Parrish	\$580.00
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5111.1.422: TRAINING

1132544 CA Dept of Forestry	class fee	\$825.00
1132977 Mountain Counties EMSA	EMT cert, EMT renewals	\$299.00

CHECKS ISSUED LISTING - JULY 2023 FIRE OPERATIONS

5111.1.478: TRAVEL/EDUCATION/TRAINING

1132098 US Bank	balance on hotel GenMgrSur	\$141.18
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5111.1.480: TRANSPORTATION FUEL

25925 Hunt & Sons Inc	diesel fuel	\$1,304.22
1132551 Ebbetts Pass Gas Service	unleaded fuel	\$568.77

5111.1.501: UTILITIES: WATER/SEWER

1132545 CCWD	water/sewer	\$789.30
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5111.1.504: UTILITIES: ELECTRICITY

JE CPPA	electricity	\$969.12
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5111.1.505: UTILITIES: PROPANE

1132551 Ebbetts Pass Gas Serv		\$32.02
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5627 F: LAFCO Fee

none issued

5640 F: STRUCTURES

none issued

5701 F: EQUIPMENT

none issued

ENGINE PARAMEDIC PROGRAM ACCOUNT SUMMARY SHEET - JULY 2023

ACCOUNT	No.	BUDGET	Month	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
SALARIES & BENEFITS	5001					
Salaries/Wages	-2.001	436,839	33,887.27	33,887.27	402,951.73	8%
Retirement-UAL	-2.049	73,285	41,317.18	41,317.18	31,967.82	56%
Retirement	-2.050	73,755	5,563.31	5,563.31	68,191.69	8%
Group Insurance	-2.055	98,800	14,623.78	14,623.78	84,176.22	15%
SERVICES & SUPPLIES	5111					
Safety Clothing	-2.111	2,775	38.47	38.47	2,736.53	1%
Safety Equipment	-2.115	1,000	0.00	0.00	1,000.00	0%
Communications-Radios	-2.121	1,440	62.41	62.41	1,377.59	4%
Communications-Phone	-2.124	2,000	132.91	132.91	1,867.09	7%
Food/Meals	-2.131	160	14.94	14.94	145.06	9%
Housekeeping	-2.141	1,700	55.51	55.51	1,644.49	3%
Insurance-Prop/Liability	-2.151	6,884	11,031.00	11,031.00	(4,147.00)	160%
Insurance-Workers Comp	-2.153	23,000	22,191.74	22,191.74	808.26	96%
Maintenance-Apparatus	-2.181	2,900	300.21	300.21	2,599.79	10%
Building & Grounds Maint.	-2.201	6,770	152.00	152.00	6,618.00	2%
Copier Maintenance	-2.245	807	17.15	17.15	789.85	2%
Professional Services	-2.271	2,200	0.00	0.00	2,200.00	0%
Special District Expense	-2.411	1,380	33.79	33.79	1,346.21	2%
SDE--Health Maintenance	-2.412	3,300	0.00	0.00	3,300.00	0%
Training	-2.422	4,000	0.00	0.00	4,000.00	0%
Travel/Education	-2.478	2,700	0.00	0.00	2,700.00	0%
Transportation Fuel	-2.480	7,200	1,324.13	1,324.13	5,875.87	18%
Utilities - Water/Sewer	-2.501	1,150	197.32	197.32	952.68	17%
Utilities - Electrical	-2.504	3,130	242.28	242.28	2,887.72	8%
Utilities - Propane	-2.505	3,590	8.01	8.01	3,581.99	0%
SPECIAL TAX HANDLING FEE	5411	3,629	0.00	0.00	3,629.00	0%
Engine Paramedic Program Totals		764,394	131,193.41	131,193.41	633,200.59	17%

CHECKS ISSUED LISTING - JULY 2023 ENGINE PARAMEDIC

Check No.	PAID TO	PURPOSE	AMOUNT
5001.2.001: SALARIES			
25834, 25845	Payroll / Statutory Elective Withholding / Paychex Fee		\$31,115.05
1132247, 1132344	PARS	EE withholding	\$0.00
25835, 25846	EPFF Local #3581	dues and meals withholding	\$473.22
25950	PERS	EE portion; ER paid EE portion	\$2,299.00
5001.2.049: RETIREMENT UAL PREPAYMENT & LOAN			
1132569	Umpqua Bank	UAL loan payment	\$41,317.18
5001.2.050: RETIREMENT (PERS)			
25950	CalPERS	Employer Portion	\$5,563.31
5001.2.055: GROUP INSURANCE			
1132976	FDAC-EBA	med/vis/den/life ins prem	\$384.00
1132496	SDRMA-Employee Benefit Service - medical premium		\$6,518.87
25834, 25845	Supplemental Life Premium Withholding		(\$28.81)
1132497	Sterling HSA - deposit to employees accounts HSA-compatible i		\$7,749.72
5001.2.062: UNIFORM ALLOWANCE			<i>none issued</i>
5111.2.111: SAFETY CLOTHING			
1132098	US Bank	PPE cleaner	\$17.42
	JE CA Tax Dept	accrued CSST	\$1.05
1132561	Scotts PPE Recon	Clean coat shell & liner, inspecti	\$20.00
5111.2.115: SAFETY EQUIPMENT			<i>none issued</i>
5111.2.121: COMMUNICATIONS: RADIOS			
1132548	Columbia Communications	Radio repairs	\$62.41
5111.2.124: COMMUNICATIONS: TELEPHONE			
1132092	Comcast	phone/internet	\$26.11
1132549	Comcast	phone/internet	\$45.32
1132542	AT&T - Local - Sta.2 & 4	209-795-6876 / 6852	\$23.46
1132975	Verizon Wireless (Cell Co)	phone/internet	\$38.02
5111.2.131: FOOD/FIRE LINE MEALS			
1132098	US Bank	class refreshments, meals	\$14.94

CHECKS ISSUED LISTING - JULY 2023 ENGINE PARAMEDIC

5111.2.141: HOUSEHOLD EXPENSE

1132546 CA Waste Recovery	trash removal	\$30.77
1132974 Aramark	coverall/rag service	\$24.74

5111.2.151: INSURANCE: PROPERTY/LIABILITY

1132093 FAIRA	annual liability premium	\$11,031.00
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5111.2.153: INSURANCE: WORKER'S COMPENSATION

1132095 SDRMA	2023-24 premium	\$22,191.74
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5111.2.181: MAINTENANCE: APPARATUS

1132541 Arnold Auto Supply	U1009:DEF, U8: oil, antifrz, L	\$300.21
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5111.1.201: BUILDING & GROUNDS MAINTENANCE

1132552 Fox Security	osy tamper repair & testing	\$27.00
1132979 Rebel Paint Co	paint metal cover structures	\$125.00

5111.2.241: OFFICE EXPENSE

1132096 Streamline.com	website hosting plan (3-year)	\$800.00
1132098 US Bank	scan snap, security platform, office suppl	\$39.75
1132556 MackerTek	Verdaka 3 yr camera license	\$384.30

5111.2.245: OFFICE EXPENSE: COPIES

1132560 Power Business Technology	copier maintenance	\$17.15
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5111.2.271: PROFESSIONAL SERVICES

none issued

5111.2.402: SMALL TOOLS: HOSE / SCBA

none issued

5111.2.411: SPECIAL DISTRICT EXPENSE

1132098 US Bank	US/CA flags, keying credit	\$5.52
1132550 Ebbetts Pass Lumber	life jacket hangers	\$28.27

5111.2.412: SPECIAL DISTRICT EXPENSE: HEALTH MAINT.

5111.2.422: TRAINING

none issued

5111.2.478: TRAVEL/EDUCATION/TRAINING

none issued

CHECKS ISSUED LISTING - JULY 2023 ENGINE PARAMEDIC

5111.2.480: TRANSPORTATION FUEL

25925 Hunt & Sons Inc diesel fuel \$1,324.13

5111.2.501: UTILITIES: WATER/SEWER

1132545 CCWD water/sewer \$197.32

5111.2.504: UTILITIES: ELECTRICITY

JE CPPA electricity \$242.28

5111.2.505: UTILITIES: PROPANE

1132551 Ebbetts Pass Gas Serv \$8.01

5411 P: SPECIAL TAX HANDLING FEE

none issued

AMBULANCE PROGRAM ACCOUNT SUMMARY SHEET - JULY 2023

ACCOUNT	No.	BUDGET	Month	Year-To-Date	ACCOUNT BALANCE	% Disbursed Year-To-Date
SALARIES & BENEFITS	5001					
Salaries/Wages	-3.001	1,698,246	122,961.50	122,961.50	1,575,284.50	7%
Retirement-UAL	-3.049	190,812	70,435.07	70,435.07	120,376.93	37%
Retirement	-3.050	208,200	15,499.39	15,499.39	192,700.61	7%
Group Insurance	-3.055	401,728	48,535.62	48,535.62	353,192.38	12%
SERVICES & SUPPLIES	5111					
Safety Clothing	-3.111	13,860	142.36	142.36	13,717.64	1%
Safety Equipment	-3.115	2,250	0.00	0.00	2,250.00	0%
Communications-Radios	-3.121	4,200	312.04	312.04	3,887.96	7%
Communications-Phone	-3.124	10,000	664.58	664.58	9,335.42	7%
Food - Fire Line Meals	-3.131	800	74.67	74.67	725.33	9%
Housekeeping	-3.141	8,500	277.56	277.56	8,222.44	3%
Insurance-Prop/Liability	-3.151	27,535	44,128.00	44,128.00	(16,593.00)	160%
Insurance-Workers Comp	-3.153	115,000	110,958.72	110,958.72	4,041.28	96%
Maintenance-Ambulances	-3.183	31,250	92.82	92.82	31,157.18	0%
Building Maintenance	-3.201	33,850	635.00	635.00	33,215.00	2%
Emergency Care/Rescue	-3.211	43,080	3,758.56	3,758.56	39,321.44	9%
Memberships	-3.221	150	0.00	0.00	150.00	0%
Office Expense	-3.241	7,133	6,152.23	6,152.23	980.77	86%
Office Expense - Copies	-3.245	860	85.74	85.74	774.26	10%
Professional Services	-3.271	69,934	11,155.04	11,155.04	58,778.96	16%
Small Tools/FF Equipment	-3.401	7,050	167.99	167.99	6,882.01	2%
Special District Expense	-3.411	12,200	66.93	66.93	12,133.07	1%
SDE--Health Maintenance	-3.412	23,100	770.15	770.15	22,329.85	3%
SDE--Administrative Fee	-3.413	3,800	0.00	0.00	3,800.00	0%
Training	-3.422	12,000	522.00	522.00	11,478.00	4%
Travel/Education	-3.478	4,500	0.00	0.00	4,500.00	0%
Transportation Fuel	-3.480	32,000	1,982.55	1,982.55	30,017.45	6%
Utilities - Water/Sewer	-3.501	5,700	986.63	986.63	4,713.37	17%
Utilities - Electrical	-3.504	15,650	1,211.40	1,211.40	14,438.60	8%
Utilities - Propane	-3.505	18,850	40.02	40.02	18,809.98	0%
Bank Charges	5403 A		0.00	0.00	-	
SPECIAL TAX HANDLING FEE	5411	22,757	0.00	0.00	22,757.00	0%
SDE DHCS IGT Pull-Down Fee	5411		0.00	0.00	-	
REFUND OVERPAYMENT	5612	13,000	0.00	0.00	13,000.00	0%
Bad Debts (NSF checks)	5616		0.00	0.00	-	
FIXED ASSETS						
Building Fund: Structures	5640 A	-	0.00	0.00	-	
Equipment	5701 A	260,000	0.00	0.00	260,000.00	
Ambulance Program Totals		3,297,995	441,616.57	441,616.57	2,856,378.43	13%

CHECKS ISSUED LISTING - JULY 2023**STATION 3 A**

Check No.	PAID TO	PURPOSE	AMOUNT
5001.3.001: SALARIES			
	25834, 25845 Payroll / Statutory Elective Withholding / Paychex Fee		\$108,352.23
1132247, 1132344	PARS	EE withholding	\$0.00
	25835, 25846 EPFF Local #3581	dues and meals withholding	\$2,064.16
	25950 PERS	EE portion; ER paid EE portion	\$12,545.11
5001.3.049: RETIREMENT UAL PREPAYMENT & LOAN			
	1132569 Umpqua Bank	UAL loan payment	\$70,435.07
5001.3.050: RETIREMENT (PERS)			
	25950 CalPERS	Employer Portion	\$15,499.39
5001.3.055: GROUP INSURANCE			
	1132976 FDAC-EBA	med/vis/den/life ins prem	\$2,364.93
	1132496 SDRMA-Employee Benefit Service - medical premium		\$34,632.72
	25834, 25845 Supplemental Life Premium Withholding		(\$123.69)
	1132497 Sterling HSA - deposit to employees accounts HSA-compatible insu		\$11,661.66
5001.3.062: UNIFORM ALLOWANCE			<i>none issued</i>
5111.3.111: SAFETY CLOTHING			
	1132098 US Bank	PPE cleaner	\$87.09
	JE CA Tax Dept	accrued CSST	\$5.27
	1132561 Scotts PPE Recon	Clean coat shell & liner, inspection, i	\$50.00
5111.3.115: SAFETY EQUIPMENT			<i>none issued</i>
5111.3.121: COMMUNICATIONS: RADIOS			
	1132548 Columbia Communications	Radio repairs	\$312.04
5111.3.124: COMMUNICATIONS: TELEPHONE			
	1132092 Comcast	phone/internet	\$130.56
	1132549 Comcast	phone/internet	\$226.63
	1132542 AT&T - Local - Sta.2 & 4	209-795-6876 / 6852	\$117.30
	1132975 Verizon Wireless (Cell Co)	phone/internet	\$190.09
5111.3.131: FOOD/FIRE LINE MEALS			
	1132098 US Bank	class refreshments, meals	\$74.67

CHECKS ISSUED LISTING - JULY 2023

STATION 3 A

5111.3.141: HOUSEHOLD EXPENSE

1132546 CA Waste Recovery	trash removal	\$153.87
1132974 Aramark	coverall/rag service	\$123.69

5111.3.151: INSURANCE: PROPERTY/LIABILITY

1132093 FAIRA	annual liability premium	\$44,128.00
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5111.3.153: INSURANCE: WORKER'S COMPENSATION

1132095 SDRMA	2023-24 premium	\$110,958.72
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5111.3.183: MAINTENANCE: AMBULANCES

1132098 US Bank	port plugs	\$49.94
1132541 Arnold Auto Supply	DEF	\$42.88

5111.3.201: BUILDING & GROUNDS MAINTENANCE

1132552 Fox Security	osy tamper repair & testing	\$135.00
1132979 Rebel Paint Co	paint metal cover structures	\$500.00

5111.3.211: EMERGENCY CARE

1132540 Airgas	oxygen	\$553.26
1132555 Life Assist Inc	medical supplies	\$3,205.30

5111.3.221: MEMBERSHIPS/SUBSCRIPTIONS

none issued

5111.3.241: OFFICE EXPENSE

1132096 Streamline.com	website hosting plan (3-year)	\$3,632.00
1132098 US Bank	scan snap, security platform, office supplies	\$198.73
1132556 MackerTek	Verdaka 3 yr camera license	\$1,921.50

5111.3.245: OFFICE EXPENSE: COPIES

1132560 Power Business Technology	copier maintenance	\$85.74
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5111.3.271: PROFESSIONAL SERVICES

Cal Co Sheriff's Office	amb dispatch fee 2022-23	\$1,730.82
Cal Co Sheriff's Office	amb dispatch fee 2022-23	\$2,884.70
Cal Co Sheriff's Office	amb dispatch fee 2022-23	\$2,396.52
1132977 Mountain-Valley EMSA	Oversight/Monitor Fee	\$1,035.75
1132977 Mountain-Valley EMSA	Oversight/Monitor Fee	\$1,035.75
1132977 Mountain-Valley EMSA	Oversight/Monitor Fee	\$1,035.75
1132977 Mountain-Valley EMSA	Oversight/Monitor Fee	\$1,035.75

CHECKS ISSUED LISTING - JULY 2023

STATION 3 A

5111.3.401: SMALL TOOLS/FF EQUIPMENT

1132098 US Bank	AED replacement battery	\$71.99
JE CA Tax Dept	accrued CSST	\$4.50
1132555 Life Assist	Med supplies	\$33.27
1132550 Ebbetts Pass Lumber	tie downs fasteners, staples	\$58.23

5111.3.411: SPECIAL DISTRICT EXPENSE

1132098 US Bank	US/CA flags, keying credit	\$27.58
1132550 Ebbetts Pass Lumber	padlocks	\$39.35

5111.3.412: SPECIAL DISTRICT EXPENSE: HEALTH MAINTENANCE

1132978 Nationwide Medical Surgical	Hep B vaccines	\$770.15
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5111.3.413: SPECIAL DISTRICT EXPENSE: ADMINISTRATIVE FEE *none issued*

5111.3.422: TRAINING

1132977 Mountain Counties EMSA	EMT cert, EMT renewals	\$522.00
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5111.3.478: TRAVEL/EDUCATION/TRAINING *none issued*

5111.3.480: TRANSPORTATION FUEL

39423 EPFD: WEX Bank	diesel	\$469.90
25925 Hunt & Sons, Inc	diesel	\$1,512.65

5111.3.501: UTILITIES: WATER/SEWER

1132545 CCWD	water/sewer	\$986.63
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5111.3.504: UTILITIES: ELECTRICITY

JE CPPA	electricity	\$1,211.40
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5111.3.505: UTILITIES: PROPANE

1132551 Ebbetts Pass Gas Serv		\$40.02
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5403 A: TREASURER'S ADMIN FEE *none issued*

5411 A: SPECIAL TAX HANDLING FEE *none issued*

5612 A: REFUNDS *none issued*

5616 A: Bad Debts *none issued*

5640 A: STRUCTURES *none issued*

5701 A: EQUIPMENT *none issued*

AMENDMENT #1 TO
INDEPENDENT CONTRACTOR / CONSULTING AGREEMENT

This First Amendment to Independent Contractor / Consulting Agreement (“Amendment”) is made and entered into effective July 1, 2023, by and between Health Management Associates, Inc., a Michigan corporation, including its affiliates, subsidiaries, and/or parent company(ies) (“Company”) and Ebbetts Pass Fire District (“Client”).

RECITALS

Company and the Client are parties to a certain Independent Contractor / Consulting Agreement regarding Consulting Services dated July 1, 2022 (the “Agreement”).

The parties wish to amend the Agreement as further stated herein.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing premises, the following mutual terms and conditions, and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Company and the Client agree as follows:

1. Capitalized Terms. Capitalized terms not otherwise defined herein shall have the meanings set forth in the Agreement.

2. Amendment. The Agreement shall be amended as follows:

A. Term of Agreement. The Term of Agreement section shall be amended as follows:

This Agreement will begin on the Effective Date and shall continue in effect until June 30, 2025, unless terminated earlier (i) pursuant to the provisions of the Agreement or (ii) upon notice from Company that the project for which the Company has been engaged has been completed.

B. Compensation. The Compensation section shall be amended as follows:

The District will pay Consultant \$310.00 an hour for its work under this contract. Consultant’s routine office expenses, including but not limited to internet, phone, printing, are the responsibility of Consultant. The total compensation during the term of this contract shall not exceed twenty-five thousand dollars and no cents (\$25,000).

HMA billing rates increase on January 1 of each calendar year unless agreed otherwise in writing.

3. Ratification. Except as expressly modified and amended hereby, the Agreement and all the terms and provisions thereof are and shall remain in full force and effect and the same are hereby ratified and confirmed. In the event of a dispute between the terms of the Agreement and the terms of this Amendment, the terms of this Amendment shall control.

4. Counterparts. This Amendment may be executed in counterparts. Each executed counterpart of this Amendment will constitute an original document, and all executed counterparts, together, will constitute the same instrument.

IN WITNESS WHEREOF, the parties have executed and delivered this Amendment as of the date first above written.

Health Management Associates, Inc., a
Michigan corporation

Ebbetts Pass Fire District

Name: _____
Title: _____

Name: _____
Title: _____

HMA Project #: 205102

Revised 05/10/2023

DRAFT



CALIFORNIA DEPARTMENT OF HEALTH CARE SERVICES

Michelle Baass | Director

PUBLIC PROVIDER GROUND EMERGENCY MEDICAL TRANSPORTATION (PP-GEMT) PROGRAM
MANAGED CARE AND FEE FOR SERVICE — INVOICE

Provider Information:
Provider Name: Ebbetts Pass Fire District
NPI: 1184780181

Due Date: 9/15/2023

Payment Details:
Year: 2023 Collection #: 2
Total Amount Due: \$11,757.36

Program/Payee Information:
Vendor Name: California Department of Health Care Services
PP-GEMT Program Email: AB1705@dhcs.ca.gov

Banking Information:
Bank Name: US Bank
Please await Wire Request Memo for payment instructions
Payment Methods Accepted: ACH or Wire Transfer

Payment Instructions:
Attention: Please review, sign, and submit the Intergovernmental Transfer (IGT) Certification by 9/1/2023 to AB1705@dhcs.ca.gov. IGT Certification forms are required to be submitted prior to each collection due date. Once the IGT Certification form is received, DHCS will send a Wire Request Memo providing payment details and instructions. Please do not send your IGT payment until you have received the Wire Request Memo as payment details are subject to change.

IGT Non-Federal Share (NFS) Breakdown By DHCS Delivery System
Managed Care (MC)
MC NFS #2 \$11,037.88
MC Admin Fee \$0.00
Fee For Service (FFS)
FFS NFS #2 \$719.48
FFS Admin Fee \$0.00
Total* IGT Transfer Amount: \$11,757.36
*Any differences are due to rounding.

**DEPARTMENT OF HEALTH CARE SERVICES
PUBLIC PROVIDER INTERGOVERNMENTAL TRANSFER PROGRAM FOR
GROUND EMERGENCY MEDICAL TRANSPORTATION SERVICES
CERTIFICATION FORM FOR STATE CALENDAR YEAR 2023**

I, the undersigned, hereby declare and certify on behalf of Ebbetts Pass Fire District (the "Public Entity") as follows:

1. As a public administrator, a public officer, or other public individual, I am duly authorized to make this certification.
2. The Public Entity elects to make this intergovernmental transfer (IGT) to the Department of Health Care Service (DHCS) as a voluntary contribution to the non-federal share of Medi-Cal expenditures for purposes of Assembly Bill 1705 (2019) pursuant to Sections 14105.94, 14105.945, 14129, 14129.3, and 14164 of the Welfare and Institutions (W&I) Code. All funds transferred pursuant to this certification qualify for federal financial participation (FFP) pursuant to Section 1903(w) of the Social Security Act and Title 42 of the Code of Federal Regulations, Section 433 Subpart B, and are not derived from impermissible sources such as recycled Medicaid payments, federal money excluded from use as the non-federal share, impermissible health care-related taxes, or non-bona fide provider-related donations.
3. Voluntary contributions attributable to the period of January 1, 2023, through December 31, 2023, will be made via recurring transfers as indicated on the invoices provided to the Public Entity by DHCS. The Public Entity acknowledges that any transfers made pursuant to this certification during this time period are considered an elective IGT made pursuant to W&I Code sections 14105.945 and 14164, to be used by DHCS, subject to paragraph four herein, exclusively as the source for the non-federal share of ground emergency medical transport public provider supplemental payments in both Medi-Cal fee-for-service payments and the portion of the risk-based capitation rate to Medi-Cal managed care health plans associated with reimbursement made in accordance with Section 14105.945, subdivision (h)(1) (hereafter, the AB 1705 Public Provider (PP) Ground Emergency Medical Transportation (GEMT) Intergovernmental Transfer (IGT) Program, or the PP-GEMT IGT Program), and DHCS costs associated with administering the PP-GEMT IGT Program.
4. DHCS may accept this voluntary contribution to the extent it is able to obtain FFP for the PP-GEMT IGT Program as permitted by federal law. In the event DHCS is unable to obtain FFP for the PP-GEMT IGT Program, or the full payments cannot otherwise be made to and retained by eligible public providers, and, therefore, all or a portion of the transferred amount cannot be used as the non-federal share of payments, DHCS will notify the Public Entity via e-mail and return the applicable portion of the unused IGT amount, no later than 90 days after such notification.
5. The Public Entity acknowledges that, in accordance with W&I Code section 14105.945, subdivision (h)(2), upon CMS approval, DHCS shall assess a ten percent (10%) fee on each transfer of public funds to the state to pay for health care

**DEPARTMENT OF HEALTH CARE SERVICES
PUBLIC PROVIDER INTERGOVERNMENTAL TRANSFER PROGRAM FOR
GROUND EMERGENCY MEDICAL TRANSPORTATION SERVICES
CERTIFICATION FORM FOR STATE CALENDAR YEAR 2023**

coverage and to reimburse DHCS its costs associated with administering the PP-GEMT IGT Program.

6. The Public Entity acknowledges that the IGT is to be used by DHCS for the filing of a claim with the federal government for federal funds and understands that any misrepresentation regarding the IGT may violate federal and state law.
7. The Public Entity acknowledges that all records of funds transferred are subject to review and audit upon DHCS' request. The Public Entity will maintain documentation supporting the allowable funding source of the IGTs.
8. Upon notice from the federal government of a disallowance or deferral related to this IGT, the Public Entity responsible for this IGT shall be the entity responsible for the federal portion of that expenditure.

I hereby declare under penalty of perjury under the law of the United States that the foregoing is true and correct to the best of my knowledge. I further understand that the known filing of a false or fraudulent claim, or making false statements in support of a claim, may violate the Federal False Claims Act or other applicable statute and federal law and may be punishable thereunder.

Executed on this day of , 20XX at , California.

Signature of Authorized Person: _____

Name of Authorized Person: _____

Title of Authorized Person: _____

Name of Public Entity: _____

NPI of Public Entity: _____

Amount of IGT: \$X.XX

#

BRAUN NW inc.

150 North Star Drive / PO Box 1204 / Chehalis, WA 98532 / 360.748.0195 / 800.245.6303 / fax 360.748.0256

HGAC REMOUNT PROPOSAL

August 1st, 2023

Ebbetts Pass Fire District
Attn: Mike Johnson
1037 Blagen Road
Arnold, California 95223
firechief@epfd.org

RE: Remount/Refurbish one (1) 2018 North Star vehicle #2741-1 module

Braun Northwest is pleased to offer the following proposal which is based upon HGAC contract AM10-20:

Remount/Refurbish one (1) North Star vehicle #2741-1 module on a "Customer Supplied" 2024 Ram 5500 4x4 ambulance prep diesel chassis per enclosed specification dated 5/30/2023, with the following changes:

- Utilize a 2024 Customer Supplied RAM 500 4x4

Base price HGAC CE10.....	\$ 98,777.00
Published/Unpublished options taken.....	\$ 2,932.00
Subtotal.....	<u>\$101,709.00</u>
Sales Tax based upon 7.25%.....	\$ 7,373.90
HGAC Fee.....	\$ 600.00
Total F.O.B. Arnold, CA	<u>\$109,682.90**</u>

Sales tax included above

F.O.B.: Arnold, California

Delivery: Remount/refurbish to be completed within ninety (90) days after receipt of new chassis and existing vehicle. Start of process to be scheduled based upon new chassis delivery and agency's operational schedule.

Terms: Ninety percent (90%) payment due upon receipt of vehicle. Balance due in thirty (30) days.



EMERGENCY VEHICLES

www.braunnw.com

It is understood that the used chassis is not road legal due to the transfer of such items as lights and mud flaps to new chassis. Transportation of used chassis remains the responsibility of agency unless chassis is traded-in. Any parts or pieces not transferred to the new chassis or reused, unless specifically noted, shall be included in trade-in value of chassis to reduce overall cost of this project.

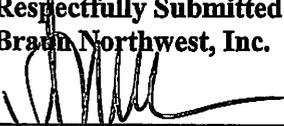
**Note: The above pricing is based upon "Customer Supplied" RAM 5500 4x4 chassis.*

****Round-trip travel is included for two persons, flying from Sacramento, CA to Portland, OR for the prebuild and final inspection. Price above also includes pick up of the existing unit and delivered to Braun NW.**

(Note: This bid is contingent on use of customer's Government RAM Fleet Account Number.) Failure to secure a FAN will increase the price by the amount of the chassis discount

Braun Northwest, Inc. is a California dealer (#16055) with insurance information available upon request.

Respectfully Submitted by:
Braun Northwest, Inc.



Tami McCallum, VP of Sales

Date: 8/11/2024

We agree to accept the above proposal:
Ebbetts Pass Fire District

Signature Date

Printed Name Title

TM
cc BC/LM
Enclosures: Specifications



CalPERS Reports Preliminary 5.8% Investment Return for 2022-23 Fiscal Year

July 19, 2023

Communications & Stakeholder Relations

Contact: John Myers, Chief of the Office of Public Affairs
(916) 795-3991 - newsroom@calpers.ca.gov

SACRAMENTO, Calif. – CalPERS reported a preliminary net return of 5.8% on its investments for the 12-month period ending June 30, 2023, the pension fund’s leaders said Wednesday. Assets as of that date were valued at \$462.8 billion.

“Even with the economic challenges that still confront institutional investors, we have been able to maintain our focus on meeting the long-term retirement promises made to our members and their families,” said CalPERS Chief Executive Officer Marcie Frost.

The preliminary 5.8% net investment return stands in contrast to the prior fiscal year, when global financial volatility led to the fund’s first negative net return since the Great Recession.

When factoring in CalPERS’ discount rate of 6.8% — comparable to an assumed annual rate of return – and the 2022-23 preliminary return of 5.8%, the estimated funded status now stands at 72%.

Public equity investments outpaced all other asset classes in the new investment report, with an estimated 14.1% return in FY-2022-23. These assets comprise about 45% of the Total Fund.

“The resiliency of the stock market—particularly since the start of the calendar year—has created a solid base for the investment team to implement innovative approaches in delivering added value for our members in the coming years,” said CalPERS Chief Investment Officer Nicole Musicco.

Private debt, established as a unique asset class last year, outperformed the policy benchmark and reported a preliminary investment return of 6.5%.

The Total Fund’s second largest component, fixed income assets, finished the fiscal year flat. And two asset classes – private equity and real estate – reported a negative return.

1 Year Return

Asset Class	Net Rate of Return (in percent)	Policy Benchmark (in percent)
PERF	5.8	5.5
Public Equity	14.1	14.1
Income	0.0	0.0
Private Equity*	-2.3	-5.9
Real Assets*	-3.1	-4.0
Private Debt*	6.5	3.7

**Private market asset valuations lag one quarter and are as of March 31, 2023.*

While a single year's investment returns are an important marker, long-term return rates provide a more comprehensive look at efforts to secure the future needs of public sector retirees. Total fund annualized returns for the five-year period ending June 30, 2023, stood at 6.1%, the 10-year period at 7.1%, the 20-year period at 7%, and the 30-year period at 7.5%.

The preliminary net return is an early snapshot of the CalPERS portfolio. The official Total Fund performance will undergo additional review over the next few months by outside experts, as well as by CalPERS investment and finance officials.

The ending value of the Public Employees' Retirement Fund (PERF) for FY 2022-23 will be based on additional factors beyond investment returns, including employer and employee contributions, monthly payments made to retirees, and various investment fees.

The final fiscal year performance returns will be used to set contribution levels for the State of California and school districts in the 2024-25 fiscal year and for contracting counties, cities, and special districts in the 2025-26 fiscal year.

Media Advisory

A news media availability via Zoom to discuss fiscal year investment returns with the CalPERS CEO, CIO, and senior investment office staff will be held Wednesday, July 19 at 12:00 p.m. PDT. Credentialed media can send an email to newsroom@calpers.ca.gov for information on how to log in.

About CalPERS

For more than nine decades, CalPERS has built retirement and health security for state, school, and public agency members who invest their lifework in public service. Our pension fund serves more than 2 million members in the CalPERS retirement system and administers benefits for more than 1.5 million members and their families in our health program, making us the largest defined-benefit public pension in the U.S. For more information, visit www.calpers.ca.gov.

Updated: July 19, 2023

California Department of Forestry and Fire Protection
2023-2024 Application for Funding Cooperative
Forestry Assistance Act of 1978
Volunteer Fire Capacity (VFC) Program
Agreement # 7GF23308



A. Department/Organization

Organization Name: Ebbetts Pass Fire District

Contact's First Name: Mike Contact's Last Name: Johnson

Street Address: 1037 Blagen Rd

Mailing Address: PO Box 66

City: Arnold County: Calaveras Zip Code: 95223

State: California CAL FIRE Unit: TCU - Tuolumne-Calaveras Unit

Phone Number: (209) 795-1646 Email Address: firechief@epfd.org

Unique Entity ID: MZB3WMW6JAL5

To check to see what your UEI Number is, or to apply for one, please visit the SAM.GOV website.

B. Area to be served by award (include areas covered by contract or written mutual aid agreements).

Number of Communities: 10 Area: 225.00 square miles

Congressional District #: CA-5

Population: 9,000 Annual Budget: \$ 6,340,637.00

Latitude N 38 ° 14 ' 34 " Longitude W 120 20 49 "

(Latitude must be between 32 and 42 degrees. Longitude must be between 114 and 125 degrees. Latitude and Longitude minutes and seconds must be between 0 and 60. Use a central point in the Applicant's service area for the general area covered by the project).

All projects **MUST** have a project area.

C. Activity: Annual number of emergency incidents.

Fire: 17 + EMS: 715 + Other: 405 = Total: 1137

D. Indian Tribal Community (If project includes an Indian Tribal Community, please provide):

Population: Size (acres): # of structures:

Distance to nearest fire station (miles):

CAL FIRE USE ONLY (Formula-driven)

Total Application Request (up to 50%; \$500 minimum, \$20,000 maximum)

Project Total Cost: \$ 25,311.10

Amount Funded for this Agreement: \$12,655.55 *MC*

E. Proposed Project (List individual items for funding. Include tax and shipping in unit cost):

	Type	Item	Quantity	Unit Cost	Item Total
1.	Equipment - Wildland	Helmet	10	\$ 87.26	\$ 872.60
2.	Equipment - Wildland	Goggles	10	\$ 70.00	\$ 700.00
3.	Equipment - Wildland	Shroud	10	\$ 66.50	\$ 665.00
4.	Equipment - Wildland	Coat	10	\$ 478.80	\$ 4,788.00
5.	Equipment - Wildland	Gloves	10	\$ 53.00	\$ 530.00
6.	Equipment - Wildland	Boots	15	\$ 400.00	\$ 6,000.00
7.	Equipment - Structure	Gloves	10	\$ 148.00	\$ 1,480.00
8.	Equipment - Structure	Hood	10	\$ 52.55	\$ 525.50
9.	Equipment - Structure	Boots	15	\$ 650.00	\$ 9,750.00
10.					\$ 0.00
11.					\$ 0.00
12.					\$ 0.00
13.					\$ 0.00
14.					\$ 0.00
15.					\$ 0.00
16.					\$ 0.00
17.					\$ 0.00
18.					\$ 0.00
19.					\$ 0.00
20.					\$ 0.00
21.					\$ 0.00
22.					\$ 0.00

F. CAL FIRE USE ONLY (Formula-Driven)

Project Total Cost: \$ 25,311.10

G. Additional Information. 1. Briefly describe the area to be served: fire protection system, water system, equipment, facilities, staffing, hazards, etc. and purpose of proposed project. 2. How will the request(s) maintain or bring your organization into compliance with NFPA 1977? (Limited to space below)

Ebbetts Pass Fire District (EPFD) is a combination fire district that serves 10 rural communities in SE Calaveras County. EPFD has 25 paid FFs and 9 VFFs that staff 4 stations. EPFD provides 24/7 ALS Engine and Ambulance transport service to our area and mutual aid partners. EPFD is an all-hazard agency located in a very high fire severity zone. We serve several small rural communities surrounding Arnold and experience population surges during peak tourist seasons. These surges can temporarily triple our population. Our rural water system makes water supply on fires challenging. Most subdivisions have hydrants or standpipes, but not all homes are within 1000' of a hydrant, forcing us to carry an expanded water supply. EPFD needs funding to purchase wildland and structure PPE for some of our personnel. Currently, the requested PPE is outdated and noncompliant with current NFPA guidelines. Many of our personnel are using wildland PPE that is outside of current safety standards. We have had to remove much of this PPE from our inventory and cannot afford to replace it due to our extensive need for capital outlay replacement. This equipment is critical to district operations and mitigating emergencies. Without help we will not be able to afford this equipment.

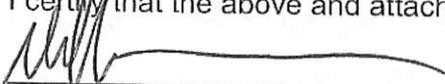
In addition to the original request(s), Applicants may list alternative projects for excess or unused funds, which the State will review during the initial application process. The State will determine which of the Applicant's projects are eligible for funding if excess or unused funds become available. Upon advance written approval by the State, the applicant may use additional/excess funding up to the contract maximum amount to purchase State approved items in listed order of priority on their application.

Deviations from the original application are considered an amendment and require prior approval before the amended expenditures can be made.

The funds will be only for those projects accomplished and/or items purchased between Agreement Approval Date and June 30, 2024. The Recipient agrees to provide CAL FIRE with itemized documentation of the Agreement project expenditures and bill CAL FIRE as soon as the project is complete, but no later than September 1, 2024.

The Recipient gives CAL FIRE or any authorized representative access to examine all records, books, papers, or documents relating to the Agreement. The Recipient shall hold harmless CAL FIRE and its employees for any liability or injury suffered through the use of property or equipment acquired under this Agreement. The applicant certifies that to the best of the applicant's knowledge and belief, the data in this application is true.

I certify that the above and attached information is true and correct:



Original Signature Required: Grantee's Authorized Representative

4/17/23
Date Signed

Printed Name: Mike Johnson

Title: Fire Chief

Executed on: 04/17/2023

Date

at

Arnold

City

Organization Name: Ebbetts Pass Fire District

**Grant Assurances for Cooperative Forestry Assistance Act of 1978
Volunteer Fire Capacity (VFC)**

Organization Name: Ebbetts Pass Fire District

Contact's First Name: Mike

Contact's Last Name: Johnson

Street Address: 1037 Blagen Rd

Mailing Address: PO Box 66

City: Arnold

County: Calaveras

Zip Code: 95223

State: California

CAL FIRE Unit: TCU - Tuolumne-Calaveras Unit



Phone Number: (209) 795-1646

Email Address: firechief@epfd.org

UEI Number: MZB3WMW6JAL5

As the duly authorized representative of the applicant, I certify that the applicant named above:

1. Has the legal authority to apply for the Volunteer Fire Capacity grant, of the Cooperative Forestry Assistance Act of 1978 and has the institutional, managerial and financial capability to ensure proper planning management, and completion of the grant.
2. Will assure that grant funds are used only for items requested and approved in the application.
3. Assures that all wildland fire response employees (full-time, part-time, or volunteer) are fully equipped with appropriated wildland fire response personal protective equipment that meets NFPA 1977, *Standard on Protective Clothing and Equipment for Wildland Fire Fighting*, and are trained to a proficient level in the use of the personal protective equipment. Wildland fire suppression safety clothing, and equipment includes:
 - Safety helmet
 - Goggles
 - Ear Protection
 - Fire-resistant (i.e. Nomex) hood, shroud, or equivalent face and neck protection
 - Fire-resistant (i.e. Nomex) shirt and pants
 - Gloves
 - Safety work boots
 - Wildland fire shelter
 - Communications Equipment
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.

5. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain for themselves or others, particularly those with whom they have a family, business or other ties.
6. Will comply with all applicable requirements of all other Federal laws, Executive orders, regulations, Program and Administrative requirements, policies, and other requirements governing this program.
7. Will comply with USDA Forest Service Civil Rights requirements.

See the Forest Service Civil Rights literature on their web page.

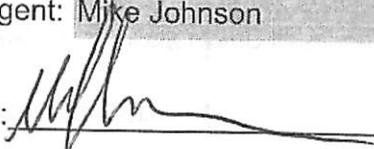
8. Understands that failure to comply with any of the above assurances may result in suspension, termination, or reduction of grant funds.

In compliance with NFPA 1977 and trained in the use of Wildland PPE.

Not in compliance with NFPA 1977, but applying for grant funding to purchase Wildland PPE and/or provide required training.

The undersigned represents that he/she is authorized by the above named applicant to enter into this agreement for and on behalf of the said applicant.

Printed Name of Authorized Agent: Mike Johnson

Signature of Authorized Agent: 

Title of Authorized Agent: Fire Chief

Date: 04/17/2023

Submission requires an unsigned and signed application.

1. Please complete and save an **unsigned** application.
2. In addition, please **sign and date** an application (electronic or wet signature OK).
3. On one email, please attach both the **unsigned** and **signed** applications and submit to CALFIRE.GRANTS@FIRE.CA.GOV.

Electronic copies must be submitted by May 4, 2023 at 11:59pm.

**State of California
Department of Forestry and Fire Protection (CAL FIRE)
Cooperative Fire Protection
GRANT AGREEMENT**

APPLICANT:

PROJECT TITLE: Volunteer Fire Assistance

GRANT AGREEMENT: 7GF23308

PROJECT PERFORMANCE PERIOD is from date upon approval through June 30, 2024.

Under the terms and conditions of this Grant Agreement, the applicant agrees to complete the project as described in the project description, and the State of California, acting through the Department of Forestry & Fire Protection, agrees to fund the project up to the total state grant amount indicated.

PROJECT DESCRIPTION: Cost-share funds awarded to provide assistance to rural areas in upgrading their capability to organize, train, and equip local forces for fire protection.

Total State Grant not to exceed \$ 12,655.55 (or project costs, whichever is less).

**The Special and General Provisions attached are made a part of and incorporated into this Grant Agreement.*

**STATE OF CALIFORNIA
DEPARTMENT OF FORESTRY
AND FIRE PROTECTION**

Applicant	
By	By
Signature of Authorized Representative	
Title	Title: David Scheurich Staff Chief, Cooperative Fire Programs
Date	Date

CERTIFICATION OF FUNDING

GRANT AGREEMENT NUMBER	PO ID	SUPPLIER ID
FUND 0001	FUND NAME General Fund	
PROJECT ID 354023DG2012171	ACTIVITY ID SUBGNT	AMOUNT OF ESTIMATE FUNDING \$ 12,655.55
GL UNIT 3540	BUD REF 001	CHAPTER 12
PROGRAM NUMBER 9999000FED	ENY 2023	ADJ. INCREASING ENCUMBRANCE \$ 0.00
ACCOUNT 5340580	ALT ACCOUNT 5340580002	ADJ. DECREASING ENCUMBRANCE \$ 0.00
REPORTING STRUCTURE 35409206	SERVICE LOCATION 92749	UNENCUMBERED BALANCE \$ 12,655.55

I hereby certify upon my personal knowledge that budgeted funds are available for this encumbrance.

Signature of CAL FIRE Accounting Officer

Date

**VOLUNTEER FIRE ASSISTANCE PROGRAM
TERMS AND CONDITIONS**

DEPARTMENT OF FORESTRY AND FIRE PROTECTION

**STATE OF CALIFORNIA
Natural Resources Agency**

**Agreement for the Volunteer Fire Assistance Program of the
Cooperative Forestry Assistance Act of 1978**

THIS AGREEMENT, made and entered between the STATE of California, acting through the Director of the Department of Forestry and Fire Protection hereinafter called "STATE", and _____ hereinafter called "LOCAL AGENCY", covenants as follows:

RECITALS:

1. STATE has been approved as a passthrough agent of the United States Department of Agriculture, (USDA), Forest Service for the purpose of administering the Volunteer Fire Assistance program in California, hereinafter referred to as VFA, authorized by the Cooperative Forestry Assistant Act of 1978 (PL 95-313, 92 Stat, 365, 16 U.S.C. 2106 as amended).
2. This is a subaward under the 2023 Volunteer Fire Assistance Grant #23-DG-11052012-171 awarded to STATE by the Forest Service on August 3, 2023. The Federal Assistance Listing for the award is 10.698, Cooperative Fire Program. This subaward is funded solely with Federal funds and is subject to the Office of Management and Budget (OMB) guidance in subparts A through F of 2 CFR Part 200, as adopted and supplemented by the USDA in 2 CFR Part 400, and under certain terms and conditions to LOCAL AGENCY to assist LOCAL AGENCY to upgrade its fire protection capability.
3. LOCAL AGENCY desires to participate in said VFA and agrees to the terms and conditions specified in the Procedural Guide for Volunteer Fire Assistance Program 2023.

NOW THEREFORE, it is mutually agreed between the parties as follows:

4. **APPROVAL:** This Agreement is of no force or effect until signed by both parties and approved by the Department of General Services, if required. LOCAL AGENCY may not commence performance until such approval has been obtained.
5. **INCORPORATION:** The Procedural Guide for Volunteer Fire Assistance Program 2023, submitted Application for Funding and associated Grant Assurances are hereby incorporated by reference as part of the Grant Agreement.
6. **TIMELINESS:** Time is of the essence in this Agreement.
7. **FORFEITURE OF AWARD:** LOCAL AGENCY must return this Agreement and required resolution properly signed and executed to STATE at the email address specified in paragraph 12, with a timestamp no later than December 1, 2023 or LOCAL AGENCY will forfeit the funds.

8. **GRANT AND BUDGET CONTIGENCY CLAUSE:** It is mutually understood between the parties that this **Agreement** may have been written for the mutual benefit of both parties before ascertaining the availability of congressional appropriation of funds, to avoid program and fiscal delays that would occur if the **Agreement** were executed after that determination was made.

This **Agreement** is valid and enforceable only if sufficient funds are made available to the STATE by the United States Government for the **State Fiscal Year 2023** for the purpose of this program. In addition, this **Agreement** is subject to any additional restrictions, limitations, or conditions enacted by the Congress or to any statute enacted by the Congress that may affect the provisions, terms, or funding of this **Agreement** in any manner.

The parties mutually agree that if the Congress does not appropriate sufficient funds for the program, this **Agreement** shall be amended to reflect any reduction in funds.

The STATE has the option to invalidate the **Agreement** under the 30-day cancellation clause or to amend the **Agreement** to reflect any reduction in funds.

9. **REIMBURSEMENT:** STATE will reimburse LOCAL AGENCY, from funds made available to STATE by the Federal Government, an amount not to exceed **\$12,655.55** on a 50/50 matching funds basis, for the performance of specific projects and/or purchase of specific items identified in Proposed Project, Application for Funding, attached hereto. **Reimbursement will be only for those projects accomplished and/or items purchased between THE LAST SIGNATORY DATE ON PAGE 1 and JUNE 30, 2024.** This sum is the sole and maximum payment that STATE will make pursuant to this Agreement. **LOCAL AGENCY must bill STATE at the e-mail address specified in paragraph 12, with a timestamp no later than September 1, 2024 in order to receive the funds.** The bill submitted by LOCAL AGENCY must clearly delineate the projects performed and/or items purchased. A vendor's invoice and proof of payment to vendor(s) must be included for items purchased.
10. **LIMITATIONS:** Expenditure of the funds distributed by STATE herein is subject to the same limitations as placed by the VFA, upon expenditure of United States Government Funds. Pursuant to 2CFR200.313 Equipment, subject to the obligations and conditions set forth in that section; title to any equipment and supplies acquired under this **Agreement** vests with the LOCAL AGENCY. For any equipment items over \$5,000, the federal government may retain a vested interest in accordance with paragraph 17 below.
11. **MATCHING FUNDS:** Any and all funds paid to LOCAL AGENCY under the terms of this **Agreement**, hereinafter referred to as "VFA Funds", shall be matched by LOCAL AGENCY on a dollar-for-dollar basis, for each project listed on attachment(s) hereto identified as "Proposed Project". No amount of unpaid "contributed" or "volunteer" labor or services shall be used or consigned in calculating the matching amount "actually spent" by LOCAL AGENCY.

LOCAL AGENCY shall not use VFA Funds as matching funds for other federal grants, including Department of Interior (USDI) Rural Fire Assistance grants, nor use funds from other federal grants, including USDI Rural Fire Assistance grants, as matching funds for VFA Funds.

12. ADDRESSES: The mailing addresses of the parties hereto under the terms of the Agreement are:

LOCAL AGENCY: _____

Attention: _____
Telephone Number(s): _____
E-mail _____

STATE: **Department of Forestry and Fire Protection**
Grants Management Unit, Attn: Megan Esfandiary
P. O. Box 944246
Sacramento, California 94244-2460
PHONE: (916) 894-9845
E-MAIL: Megan.Esfandiary@fire.ca.gov

13. PURPOSE: Any project to be funded hereunder must be intended to specifically assist LOCAL AGENCY to organize, train, and/or equip local firefighting forces in the aforementioned rural area and community to prevent or suppress fires which threaten life, resources, and/or improvements within the area of operation of LOCAL AGENCY. Project funds are not to be used for research and development.
14. COMBINING: In the event funds are paid for two or more separate, but closely related projects, the 50/50 cost-sharing formula will be applied to the total cost of such combined projects.
15. OVERRUNS: In the event that the total cost of a funded project exceeds the estimate of costs upon which this Agreement is made, LOCAL AGENCY may request additional funds to cover the **Agreement** share of the amount exceeded. However, there is no assurance that any such funds are, or may be, available for reimbursement. Any increase in funding will require an amendment.
16. UNDERRUNS: In the event that the total cost of a funded project is less than the estimate of costs upon which this **Agreement** is made, LOCAL AGENCY may request that additional eligible projects/items be approved by STATE for **Agreement** funding. However, there is no assurance that any such approval will be funded. Approval of additional projects/items, not listed on the Proposed Project application, made by STATE, will be in writing and will require an amendment.
17. FEDERAL INTEREST IN EQUIPMENT: The Federal Government has a vested interest in any item purchased with VFA funding in excess of \$5,000 regardless of the length of this **Agreement**, until such time as the fair market value is less than \$5,000. The VFA percentage used to purchase the equipment will be applied to the sale price and recovered for the Government during the sale. This percentage will remain the same even following depreciation. The Federal Government may not have to be reimbursed if the disposal sale amounts to a fair market value of less than \$5,000. LOCAL AGENCY will notify STATE of the disposal of such items.

18. **EQUIPMENT INVENTORY**: Any single item purchased in excess of \$5,000 will be assigned an VFA Property Number by the STATE. LOCAL AGENCY shall forward a copy of the purchase documents listing the item, brand, model, serial number, any LOCAL AGENCY property number assigned, and a LOCAL AGENCY contact and return address to STATE at the address specified in paragraph 12. The STATE will advise the LOCAL AGENCY Contact of the VFA Property Number assigned.
19. **AUDIT**: LOCAL AGENCY agrees that the STATE, the Department of General Services, the Bureau of State Audits, or their designated representative shall have the right to review and to copy any records and supporting documentation pertaining to the performance of this **Agreement**. LOCAL AGENCY agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated. LOCAL AGENCY agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Further, LOCAL AGENCY agrees to include a similar right of the State of California to audit records and interview staff in any subcontract related to performance of this **Agreement**. (GC 8546.7, PCC 10115 et seq., CCR Title 2, Section 1896).
20. **DISPUTES**: In the event of any dispute over qualifying matching expenditures of LOCAL AGENCY or audit findings, the dispute will be decided by STATE and its decision shall be final and binding.
21. **MONITORING**: LOCAL AGENCY agrees to the monitoring of activities as necessary by STATE to ensure that the award is used for authorized purposes, in compliance with Federal statutes, regulations, and the terms and conditions of the agreement; and that performance goals are achieved.
22. **INDEMNIFICATION**: LOCAL AGENCY agrees to indemnify, defend, and save harmless, the STATE, its officers, agents, and employees, from any and all claims and losses, accruing or resulting to any and all contractors, subcontractors, suppliers, laborers, and any other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this **Agreement**, and from any and all claims and losses accruing or resulting to any person, firm or corporation who may be injured or damaged by LOCAL AGENCY in the performance of this **Agreement**.
23. **CIVIL RIGHTS**: LOCAL AGENCY agrees to comply with civil rights requirements as detailed in the Complying With Civil Rights Requirements brochure (FS-850) and the And Justice For All poster (AD-475A). The poster is to be placed at all public point of contact/reception areas.
24. **DRUG-FREE WORKPLACE REQUIREMENTS**: LOCAL AGENCY will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
 - b. Establish a Drug-Free Awareness Program to inform employees about:

- 1) the dangers of drug abuse in the workplace;
- 2) the person's or organization's policy of maintaining a drug-free workplace;
- 3) any available counseling, rehabilitation and employee assistance programs; and,
- 4) penalties that may be imposed upon employees for drug abuse violations.

c. Every employee who works on the proposed **Agreement** will:

- 1) receive a copy of the company's drug-free workplace policy statement; and,
- 2) agree to abide by the terms of the company's statement as a condition of employment on the **Agreement**.

Failure to comply with these requirements may result in suspension of payments under the **Agreement** or termination of the **Agreement** or both and LOCAL AGENCY may be ineligible for funding of any future State **Agreement** if the department determines that any of the following has occurred: (1) the LOCAL AGENCY has made false certification, or violated the certification by failing to carry out the requirements as noted above. (GC 8350 et seq.)

25. **TERM:** The term of the **Agreement** SHALL COMMENCE ON THE LAST SIGNATORY DATE ON PAGE 1 and continue through June 30, 2024.
26. **TERMINATION:** This **Agreement** may be terminated by either party giving 30 days written notice to the other party or provisions herein amended upon mutual consent of the parties hereto.
27. **AMENDMENTS:** No amendment or variation of the terms of this **Agreement** shall be valid unless made in writing, signed by the parties and approved as required. No oral understanding or **Agreement** not incorporated in the **Agreement** is binding on any of the parties.
28. **INDEPENDENT CONTRACTOR:** LOCAL AGENCY, and the agents and employees of LOCAL AGENCY, in the performance of this **Agreement**, shall act in an independent capacity and not as officers or employees or agents of the STATE or the Federal Government.
29. **INDIRECT RATE:** LOCAL AGENCY may not assess an indirect rate in excess of their Federally approved Negotiated Indirect Cost Rate Agreement (NICRA), a de minimis rate if LOCAL AGENCY does not have an approved NICRA, or the VFA program cap rate of 10%, whichever is lesser. LOCAL AGENCY may also elect not to assess an indirect rate. The approved indirect cost rate at the time of execution is 0%.

30. MEDIA: LOCAL AGENCY shall acknowledge STATE and USDA Forest Service support in any publications, audiovisuals and electronic media developed as a result of this award.

It is encouraged to give public notice of the receipt of this award and announce progress and accomplishments, acknowledging STATE and USDA Forest Service support. Follow direction in USDA Supplemental 2 CFR 415.2.

31. ASSIGNMENT: This Agreement is not assignable by LOCAL AGENCY either in whole or in part.

**BEFORE THE BOARD OF DIRECTORS OF THE
EBBETTS PASS FIRE DISTRICT
COUNTY OF CALAVERAS, STATE OF CALIFORNIA**

IN THE MATTER OF:

Resolution Number: 2023-5

Approving the Department of Forestry and Fire Protection Agreement #7GF23308 for services from the date of last signatory on page 1 of the Agreement to June 30, 2024 under the Volunteer Fire Assistance Program of the Infrastructure Investment and Jobs Act of 2021.

BE IT RESOLVED by the Board of Directors of the Ebbetts Pass Fire District, that said Board does hereby approve the Agreement with the California Department of Forestry and Fire Protection dated as of the last signatory date on page 1 of the Agreement, and any amendments thereto. This Agreement provides for an award, during the term of this Agreement, under the Volunteer Fire Assistance Program of the Infrastructure Investment and Jobs Act of 2021, during the State Fiscal Year 2023-24 up to and no more than the amount of **\$25,311.10**.

BE IT FURTHER RESOLVED that Mike Johnson, Fire Chief of said Board be and hereby is authorized to sign and execute said Agreement and any amendments on behalf of the Ebbetts Pass Fire District.

The foregoing resolution was duly passed and adopted by the Board of Directors of the Ebbetts Pass Fire District, at a regular meeting thereof, held on the 15th day of August 2023, by the following vote:

AYES:

Signature, Board of Directors Member

NAYS:

ABSENT:

J. Scott McKinney, President
Printed Name and Title

Signature, Board of Directors Member

Michael Barr, Secretary
Printed Name and Title

-----CERTIFICATION OF RESOLUTION-----

ATTEST:

I, Cheryl Howard, Clerk of the Ebbetts Pass Fire District, County of Calaveras, California do hereby certify that this is a true and correct copy of the original Resolution Number 2023-5.

WITNESS MY HAND OR THE SEAL OF THE Ebbetts Pass Fire District, on this 15th day of August 2023.

**OFFICIAL SEAL
OR NOTARY CERTIFICATON**

Signature

Clerk of the Board, Ebbetts Pass Fire District
Title and Name of Local Agency

MEDICAL BENEFITS SUMMARY

MEDICAL BENEFIT RATES FOR 2024 – GUARANTEED UNTIL JANUARY 1, 2025

**AREA I - Northern CA:
Bay Area**

Alameda, Amador, Contra Costa,
Marin, Napa, Nevada,
San Francisco, San Joaquin,
San Mateo, Santa Clara,
Santa Cruz, Solano, Sonoma, Sutter,
Yolo, Yuba

PLAN	Employee	Employee + 1	Employee + 2 or More
Gold PPO	\$1,288.53	\$2,572.94	\$3,347.50
Platinum PPO	\$1,408.01	\$2,811.90	\$3,659.59
Silver PPO	\$922.88	\$1,849.88	\$2,401.96
Bronze PPO	\$844.60	\$1,695.38	\$2,201.11
EPO	\$1,548.09	\$3,094.12	\$4,022.15
HDHP 10	\$1,056.78	\$2,113.56	\$2,745.98
HDHP 20	\$911.55	\$1,821.04	\$2,367.97
Access+ HMO 15	\$1,435.82	\$2,869.58	\$3,734.78
Access+ HMO 20	\$1,333.85	\$2,669.76	\$3,468.01
Kaiser HMO 15	\$1,224.67	\$2,420.50	\$3,136.35
Kaiser HMO 20	\$1,180.38	\$2,330.89	\$3,024.08

**AREA II - Northern CA:
Other Counties**

Alpine, Butte, Calaveras, Colusa, Del Norte, Glenn, Humboldt, Lake, Lassen, Mariposa, Mendocino, Merced, Modoc, Mono, Monterey, Plumas, San Benito, Shasta, Sierra, Siskiyou, Stanislaus, Tehama, Trinity, Tuolumne

PLAN	Employee	Employee + 1	Employee + 2 or More
Gold PPO	\$1,251.45	\$2,503.93	\$3,254.80
Platinum PPO	\$1,341.06	\$2,681.09	\$3,485.52
Silver PPO	\$898.16	\$1,796.32	\$2,331.92
Bronze PPO	\$822.97	\$1,644.91	\$2,136.22
EPO	\$1,497.62	\$2,999.36	\$3,900.61
HDHP 10	\$1,042.36	\$2,090.90	\$2,716.11
HDHP 20	\$862.11	\$1,719.07	\$2,238.19
Access+ HMO 15	\$1,450.24	\$2,896.36	\$3,766.71
Access+ HMO 20	\$1,350.33	\$2,699.63	\$3,505.09
Kaiser HMO 15	\$1,224.67	\$2,420.50	\$3,136.35
Kaiser HMO 20	\$1,180.38	\$2,330.89	\$3,024.08

**AREA III - Southern CA:
Los Angeles Area**

Los Angeles, San Bernardino, Ventura

PLAN	Employee	Employee + 1	Employee + 2 or More
Gold PPO	\$1,065.02	\$2,121.80	\$2,758.34
Platinum PPO	\$1,163.90	\$2,321.62	\$3,015.84
Silver PPO	\$769.41	\$1,523.37	\$1,982.75
Bronze PPO	\$703.49	\$1,396.68	\$1,815.89
EPO	\$1,244.24	\$2,480.24	\$3,221.84
HDHP 10	\$932.15	\$1,865.33	\$2,422.56
HDHP 20	\$770.44	\$1,536.76	\$1,998.20
Access+ HMO 15	\$1,117.55	\$2,235.10	\$2,901.51
Access+ HMO 20	\$1,042.36	\$2,077.51	\$2,699.63
Kaiser HMO 15	\$1,012.49	\$1,998.20	\$2,590.45
Kaiser HMO 20	\$971.29	\$1,913.74	\$2,479.21

Rates shown are for active, early retiree and public officials.

Change Order #4
DATE
For
Ebbett's Pass
Arnold, CA
VEHICLE NUMBER HERE

Please:

- Indicate your choice by placing an "X" in the Yes or No box for each option.
- Fill in Information on last page for E-Signature.
- Email this form back to our office.
- Save the File as PDF.

*Please return within 5 work days to assist with the timely completion of your vehicle.
 Thank you!*

	Total change order cost for all elected changes:	(\$57,561.00)
--	---	----------------------

Please enter "X" in the appropriate box.	Description	No Of Veh:	Offered Price/ (Credit)	Elected Change
Yes No				
1. <input checked="" type="checkbox"/> <input type="checkbox"/>	1.01 OEM CHASSIS - CUSTOMER SUPPLIED Customer Supplied 2023 (Year to be confirmed) Ram 4500 Regular Cab 4x4, meeting all the specifications of Section 1.01 3 year/36,000 mile Basic Limited Warranty 5 year/100,000 mile Powertrain Limited Warranty Special Emissions-Emergency Vehicle Fire Rescue Prep Package Dual Rear Wheels Provided by Braun Northwest		(\$57,561.00)	(\$57,561.00)
	CHANGE: Change to a customer supplied RAM 4500 Regular Cab 4x4 - model year and chassis information to be confirmed.			

NOTE: THIS PRICING DOES NOT INCLUDE SALES TAX

- By providing the information below (Printed Name, Email/Phone Number, Title) - I certify that I am the person named below.
- By Checking this box I clarify that I have selected either "Yes" or "No" to all options presented on this form.
- By Checking this box I certify that I have the authority (approving authority) to commit to the changes selected on behalf of the agency I represent.

APPROVED BY (Customer):

Bryn Buhler

 (E-Signature)
Bryn Buhler

 (Printed Name)
Engineer

 (Title)
b357buhler@epfd.org/2097951646

 (Email/Phone Number)

COMPLETE 0 ITEM/S

July 03, 2023 9:30 AM

 (Date Stamp)

PRODUCED BY (BNW):

Jamie Billingham

 (Print Name)
 Project Services Lead

 (Title)

June 30, 2023 1:27 PM

 (Date Stamp)

Delete if not applicable.

Please ensure that all customer-supplied equipment is delivered to Braun Northwest By: _____



	EPFD - Current Plans		IAFF Health & Wellness Trust Plans	
	2024 Gold PPO	2024 HSA 10	2024 Plan \$500E	2024 Plan HSA E
Network	Blue Cross Blue Shield PPO	Blue Cross Blue Shield PPO	Blue Cross Blue Shield PPO	Blue Cross Blue Shield PPO
Deductible (Individual / Family)	In/Out-of-Network (OON): \$500 / \$1,000	In/Out-of-Network (OON): \$1,400 / \$2,800	In/Out-of-Network (OON): \$500 / \$1,000	In/Out-of-Network (OON): \$1,600 / \$3,200
Coinsurance	In: You Pay 20% OON: You Pay 50%	In-Network: You Pay 10% OON: You Pay 50%	In-Network: You Pay 20% OON: You Pay 40%	In-Network: You Pay 20% OON: You Pay 40%
Out-of-Pocket Maximum (Individual / Family)	\$2,000 / \$4,000	\$5,000 / \$10,000	In/OON: \$2,500 / \$5,000	In/OON: \$4,000 / \$8,000
Prescription Out-of-Pocket Maximum (Individual / Family)	\$4,600 / \$9,200	Combined with Medical	Combined with Medical	Combined with Medical
Office Visits	In-Network: \$20 Copay OON: 50% after Deductible	In-Network: 10% after Deductible OON: 50% after Deductible	In-Network: \$20 Copay OON: 40% after Deductible	In-Network: 20% after Deductible OON: 40% after Deductible
Acupuncture	In/OON: 20% after Deductible 26 visits PCY	10% after Deductible (Max \$30) 26 visits PCY	In-Network: 20% Deductible Waived OON: 40% Deductible Waived 30 visits PCY	In-Network: 20% after Deductible OON: 40% after Deductible 30 visits PCY
Chiropractic	In-Network: 20% after Deductible (\$50 Max) OON: 50% after Deductible (\$25 Max) <i>Combined Visit Limit w/Acupuncture</i>	In-Network: 10% after Deductible (\$25 Max) OON: 50% after Deductible (\$25 Max) <i>Combined Visit Limit w/Acupuncture</i>	In-Network: 20% Deductible Waived OON: 40% Deductible Waived 30 visits PCY	In-Network: 20% after Deductible OON: 40% after Deductible 30 visits PCY
Emergency Room (Copay waived if admitted)	In/OON: \$100 Copay; then 20% after Deductible	In/OON: \$100 Copay; then 10% after Deductible	In/OON: \$100 Copay; then 20% after Deductible	In/OON: 20% after Deductible
Hospitalization	In-Network: 20% after Deductible OON: 50% after Ded. (up to \$600 per day)	In-Network: 10% after Deductible OON: 50% after Ded. (up to \$600 per day)	In-Network: 20% after Deductible OON: 40% after Deductible	In-Network: 20% after Deductible OON: 40% after Deductible
Outpatient Labs/Radiology	In-Network: Covered in Full OON: 50% after Deductible <i>Hospital setting has additional cost-sharing</i>	In-Network: \$0 (\$25 Copay + 10% if services provided by Hospital) OON: 50% (up to \$350 per day within Hospital)	In-Network: Covered in Full OON: 40% after Deductible	In-Network: 20% after Deductible OON: 40% after Deductible
Complex Imaging (CT, PET, MRI)	In-Network: 20% after Deductible OON: 50% after Deductible <i>Hospital setting has additional cost-sharing</i>	In-Network: 10% after Deductible OON: 50% up to \$800 per day	In-Network: Covered in Full OON: 40% after Deductible	In-Network: 20% after Deductible OON: 40% after Deductible
Prescription Drugs - Retail	\$5 Generic / \$30 Brand / \$45 Non-Formulary 30% Specialty (max \$150)	Deductible, then: \$7 Generic / \$25 Brand Specialty Rx not covered	\$5 Generic / \$25 Preferred Brand / \$50 Non-Preferred Brand	20% after Deductible
Prescription Drugs - Mail Order	\$10 Generic / \$75 Brand / \$112.50 Non-Formulary 30% Specialty (max \$300)	Deductible, then: \$14 Generic / \$60 Brand 30% Specialty (max \$150)	x2 Retail Copays	Deductible, then: x2 Retail Copays
Vision Exam	Not included with medical	Not included with medical	1 exam/PCY; Covered in Full	1 exam/PCY; Covered in Full
Vision Hardware	Not included with medical	Not included with medical	Covered in Full up to \$400 (1st pair) and \$200 (2nd pair) every other calendar year	Covered in Full up to \$400 (1st pair) and \$200 (2nd pair) every other calendar year
Premiums (including vision)	2024 Gold PPO	2024 HSA 10	Plan \$500E- CA Rates	Plan HSA E - CA Rates
Employee Only	\$1,251.45	\$1,042.36	\$1,053.20	\$894.40
Employee & Spouse	\$2,509.93	\$2,090.90	\$2,317.02	\$1,967.68
Employee & Child(ren)	\$3,254.80	\$2,716.11	\$1,843.08	\$1,565.20
Employee, Spouse & Child(ren)	\$3,254.80	\$2,716.11	\$3,106.91	\$2,638.48

*** All IAFF Health & Wellness Trust Plans Include:**

- VSP Vision - one (1) exam/year, up to two (2) pairs of glasses and/or contacts every other calendar year
- MDLive Telehealth - Covered in Full (Qualified HDHP plans subject to deductible, then covered in full)
- Access to Transparent Planned Surgery and Virtual PT Benefits
- Progyny fertility benefit - two Smart Cycles covered after deductible, then 20% coinsurance (if applicable)
- \$20,000 Life/AD&D Benefit (Actives Only)
- \$5,000 Critical Illness Benefit (Actives Only)
- Member Assistance Program - up to five (5) face-to-face visits per member per incident (Actives Only)

IAFF Health & Wellness Trust
Ebbetts Pass Fire District, Arnold, CA
2024 Cost Illustration

Medical Option #1		EPFD - Current Plans	IAFF Health & Wellness Trust
Tier	Enrollment	2024 Gold PPO	2024 Plan \$500E
Employee Only	1	\$1,251.45	\$1,053.20
Employee & Spouse	2	\$2,509.93	\$2,317.02
Employee & Child(ren)	1	\$3,254.80	\$1,843.08
Employee, Spouse & Child(ren)	7	\$3,254.80	\$3,106.91
Monthly Premium	11	\$32,310	\$29,279
Annual Premium		\$387,717	\$351,344
		% Change From Current	-9.4%
		\$ Change From Current	-\$36,372

Medical Option #2		EPFD - Current Plans	IAFF Health & Wellness Trust
Tier	Enrollment	2024 HSA 10	2024 Plan HSA E
Employee Only	3	\$1,042.36	\$894.40
Employee & Spouse	1	\$2,090.90	\$1,967.68
Employee & Child(ren)	2	\$2,716.11	\$1,565.20
Employee, Spouse & Child(ren)	8	\$2,716.11	\$2,638.48
Monthly Premium	14	\$32,379	\$28,889
Annual Premium		\$388,549	\$346,669
		% Change From Current	-10.8%
		\$ Change From Current	-\$41,880

1 EE only and 1 family are on KP - included them on Gold PPO as that was closest cost for comparison

Tier	Enrollment	Current Combined	Current Combined (Plan \$500E + Plan HSA E)
Monthly Premium	25	\$64,689	\$58,168
Annual Premium		\$776,265	\$698,014
		% Change From Current	-10.1%
		\$ Change From Current	-\$78,252



INVOICE

Invoice# INV-0001479

Chess Mountain Tree Service and Snow Removal

PO BOX 4324
CAMP CONNELL California 95223
209-985-8420

Balance Due
\$5,000.00

Bill To
EBBETTS PASS FIRE DEPT.-MEKO STATION
5510 MEKO DR.

Invoice Date : 08.03.2023
Terms : Due on Receipt
Due Date : 08.03.2023

Subject :
Snow Removal For the Ebbetts Pass Fire Dept. - Meko Station

CA LIC #1024628
Liability #5530439
Bond #100328120
Workers Comp #9323272-2022

#	Item & Description	Qty	Rate	Amount
1	Snow Removal Contract for 2023-2024 Season: 20 hours upfront contract price. If service requires more than 20 hours we will be charging by the hour at \$250 per hour. Dates included for service starts November 1, 2023 to April 30, 2024.	20.00	250.00	5,000.00
Items in Total 20.00			Total	\$5,000.00

Notes

Due to restructuring we are sorry to say we have had to raise prices due to the cost of fuel and equipment.

Terms & Conditions

Contracts must be paid in full by October 2nd. Please sign and return with payment. Payments can be made through VENMO Greg-Chess-1 (8420), paypal (friends and family) @ g61chess@gmail.com, check made out to Greg Chess, or cash

PO Box 4324
Arnold CA 95223

Snow will be removed from your driveway every snowfall as necessary, throughout the contract season. Snow removal begins when there is at least 3 inches of snow and the county roads have been plowed. Please keep in mind the icy conditions may remain after snow is removed. Please have your driveway marked with snow stakes and have your lot and unit number clearly visible for the driver. Please keep in mind this contract is for a standard 2 car driveway, oversized will be an additional fee.

Chess Snow Removal cannot be held liable for the following:
Damage to trees, walkways, driveways, garage cans and or garbage can holders, decks, stairways, blacktop, gravel, dirt, rocks, retaining walls, culvert pipes, outside structures or any other items covered by snow and not visible to the driver.

Cabin owner's signature: _____ Date: _____

Ebbetts Pass Fire District	POLICY: 6800
Subject: Personnel – Physical Medical Exam	Adoption Date: 11/22/2022 Revised Date: N/A Review Date: N/A

1. Purpose

To provide a standard of initial, annual, and bi-annual medical physicals for members as defined in this policy.

Provide criteria outlining the approved process for various agency members to adhere regarding minimum medical physicals.

Increase the likelihood of early detection of firefighter occupational medical risks.

2. Member(s) Minimum Physical Medical Exam Requirements

2.1. Auxiliary, Administrative only, and non-primary fire prevention workers must complete a “DOT physical” equivalent physical at time of joining the organization.

2.2. Volunteers, per diem hires, and interns must complete a “New Hire Firefighter Physical” at time of joining the organization.

2.3. Full-time firefighting members must complete a “New Hire Firefighter Physical” at time of joining the organization and complete an “Annual/Biannual Firefighter Physical” every year for those 41 or over and every other year for those 40 and under.

3. Physical Medical Exam Types and Definitions

3.1. DOT (Department of Transportation) physical (Auxiliary, Administrative only, and non-primary fire prevention workers) includes:

- NFPA 1582 Health Questionnaire (Included in the appendix section of this policy)
- Drug test
- Vision
- Hearing
- Blood pressure
- Physical flexibility

*Commercial license DOT certification for DMV is available (additional cost)

3.2. **New Hire Firefighter Physical Medical Exam** (All operational members (volunteer, interns, and new hire full-time firefighters)) includes:

Ebbetts Pass Fire District	POLICY: 6800
Subject: Personnel – Physical Medical Exam	Adoption Date: 11/22/2022 Revised Date: N/A Review Date: N/A

- NFPA 1582 Health Questionnaire (Included in the appendix section of this policy)
- Blood Pressure
- Physical Exam including hernia
- Pulmonary Function test
- Electrocardiogram test
- Audiometry test
- Vision screen
- Cardiopulmonary Exercise Test (MET-Test)
- Chest X-Ray
- Drug Test (10-Pannel)

3.3. Annual/Biannual Firefighter Physical Medical Exam (full-time firefighters only, ages 40 and younger every odd birthday year, 41 and older every year) includes:

- NFPA 1582 Health Questionnaire (Included in the appendix section of this policy)
- Blood Pressure
- Physical Exam including hernia
- Labs: Complete Blood Count, Comprehensive Metabolic Panel, Urine Analysis, Lipid Panel, Hemoglobin A1C
- Pulmonary Function test
- Electrocardiogram test
- Audiometry test
- Vision screen
- Cardiopulmonary Exercise Test (MET-Test)

Ebbetts Pass Fire District	POLICY: 6800
Subject: Personnel – Physical Medical Exam	Adoption Date: 11/22/2022 Revised Date: N/A Review Date: N/A

4.3. Annual/Biannual firefighter physical (full-time firefighters)

Groups this applies – All full-time firefighters (not new hire)

- Complete the NFPA 1582 Health Questionnaire (Appendix “B” attached to this policy) and submit to the District physical examiner prior to appointment.
- Schedule physical appointment by following steps within Appendix “C” attached to this policy between 30 days prior and 30 days after your birthday (Odd birthday years (the age you are turning) for 40 and younger / 41 and over every year.)
- Submit the completed questionnaire 2 weeks before the appointment.
- Print Appendix A titled “EBBETTS PASS FIRE DISTRICT MEDICAL RELEASE FORM” and bring to physical appointment. Bring completed form to Ebbetts Pass Fire District administration office to be filed. (Medical information is private and will remain confidential between patient and medical provider. Ebbetts Pass Fire District (agency) will only receive the outcome of the physical)

5. Optional Medical Offerings:

5.1. Depending on the medical examination provider contracted with the District some, all, or unlisted medical offerings maybe offered to the eligible members at an individual additional cost to the receiving member. These are options for our members if they elect to self-pay for additional services and are not required by our agency

- Galleri test by Grail
- Calcium cardio score
- HIV (District covers cost)
- Chest X Ray (District covers cost)
- Colonoscopy
- Mammogram
- Pap smear / GYN exam

Ebbetts Pass Fire District	POLICY: 6800
Subject: Personnel – Physical Medical Exam	Adoption Date: 11/22/2022 Revised Date: N/A Review Date: N/A

4. Process to conduct physical

4.1. DOT (Department of Transportation) physical equivalent

Groups this applies - Auxiliary, administrative only, and non-primary fire prevention workers)

- Complete the NFPA 1582 Health Questionnaire (Appendix “B” attached to this policy) and submit to the District physical medical examiner prior to appointment.
- Blood Pressure
- Schedule physical appointment by following steps within Appendix “C” attached to this policy.
- Await results from agency (Medical information is private and will remain confidential between patient and medical provider. Ebbetts Pass Fire District (agency) will only receive the outcome of the physical.)

4.2. New hire firefighters:

Groups this applies - All operational members: volunteer, interns, and new hire full-time firefighters

- Complete the NFPA 1582 Health Questionnaire (Appendix “B” attached to this policy) and submit to the District physical examiner prior to appointment.
- Blood Pressure
- Schedule physical appointment by following steps within Appendix “C” attached to this policy.
- Print Appendix “A” titled “EBBETTS PASS FIRE DISTRICT MEDICAL RELEASE FORM” and bring to physical appointment. Bring the completed form to Ebbetts Pass Fire District administration office to file. (Medical information is private and will remain confidential between patient and medical provider. Ebbetts Pass Fire District (agency) will only receive the outcome of the physical.)

Ebbetts Pass Fire District	POLICY: 6800
Subject: Personnel – Physical Medical Exam	Adoption Date: 11/22/2022 Revised Date: N/A Review Date: N/A

Policy 6800 - Page 1 of 1

**Appendix A
EBBETTS PASS FIRE DISTRICT MEDICAL RELEASE FORM**

Employee: _____ Position/Rank: _____

Type of Physical (Circle one): DOT FF New Hire Annual / Biannual

Date of Medical Exam: _____

Medical Physical signature: _____

Below is a list of criteria that will require personnel to address before performing firefighter duties:
(All criteria based off DOT Medical passing standard)

- Blood Pressure of 180/110 or higher
- Vision 20/40 with both eyes tested together, and 20/40 in one eye and at least, 20/70 in the other eye
- Hernia (this is subjective to medical examiner)

The Ebbetts Pass Fire District Medical Physician shall work with effected member and medical general practitioner or workers compensation (whomever is the proper medical follow up provider) to ensure medical information is passed along in totality. Medical information is personal and sensitive and shall not be disseminated with employer besides workers compensation requirements to share with the Fire Chief of the organization.

Mike Johnson

From: Lesley Owing >
Sent: Thursday, August 3, 2023 11:52 AM
To: Kennec, Renea - FS, CA;
Cc: Newburger, Todd - FS, CA;
Subject: Re: Ebbetts Pass Fire Station Proposal

Hi Renea,

Thank you so much for this guidance. I will adjust our proposal and approach to incorporate this feedback and will certainly include close coordination with Forest Service staff throughout the process. Also appreciate the quick response!

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From: Kennec, Renea - FS, CA <
Sent: Thursday, August 3, 2023 9:31:47 AM
To: Lesley Owing <
Cc: Newburger, Todd - FS, CA <
Subject: Ebbetts Pass Fire Station Proposal

Hi Lesley,

I reached out to the Forest Environmental Coordinator just to be sure we are headed down the appropriate path. Here is her direction:

I do believe the proposed action fits into a category of actions which may be categorically excluded from further analysis in an EA or EIS, as long as there are no extraordinary circumstances related to the proposed action (see more below on extraordinary circumstance). However, I believe the proposal fits most appropriately into 36 CFR 220.6(e)(3) – rather than 36 CFR 220.6(e)(21) as you inquired.

36 CFR 220.6(e)(3) – Approval, Modification, or continuation of special uses that require less than 20 acres of NFS lands.

According to the proposal as written, it appears that the fire station and annex would require less than 1 acre of NFS lands. Therefore, the special use permit being developed for approval to build the fire station and annex would fit into this category – as long as you are able to document there are no extraordinary circumstances related to the proposed action. See attached review of extraordinary circumstances document. If you find the project might exceed 5 acres – please reach out asap. Anything in excess of 5 acres requires special Washington Office approval to proceed with use of category 36 CFR 220.6(e)(3).

Prior to making a decision, this proposal should be scoped with potentially affected or interested stakeholders. The information shared with potentially affected or interested stakeholders should include a clearly defined purpose and need and proposed action, any management requirements, and a draft review of extraordinary circumstances.

After initial feedback is received, a Decision Memo and final review of extraordinary circumstances should be prepared. 36 CFR 220.6(e)(3) requires a Decision Memo and documentation of the review of extraordinary circumstances (which should be included in the decision memo).

I have attached a Decision Memo template.

Drafting a clearly described purpose and need and proposed action will be a key step prior to public scoping. I would like to recommend I am given an opportunity to review the documents prior to key milestones in the process: before scoping and prior to the decision memo being signed.

Please send early drafts of the purpose and need and proposed action.

Lastly, it was brought to my attention that an existing helicopter pad exists at this proposed location of the fire station. Please ensure that all FAA requirements are being met as the proposal is being developed. My understanding is that the helicopter pad needs to remain in place and fully functional. We need to ensure FAA requirements for maintaining the appropriate distance from the heli-pad are met.

Let me know if you have further questions.



Renea Kennec
Forest Lands Program Manager

Forest Service
Stanislaus National Forest
19777 Greenley Road
Sonora, CA 95370

209-629-6299
Renea.kennec@usda.gov

From: Lesley Owing
Sent: Tuesday, August 1, 2023 2:48 PM
To: firechief@
Cc: Newburger, Todd - FS, CA
Subject: [External Email]RE: Ebbetts Pass Fire Station Proposal

[External Email]

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Hi Renea,

Mike reached out to HELIX for support on the NEPA and supporting technical studies. We are pulling together a proposal and came across the following Categorical Exclusion and was wondering if the technical studies come back negative for significant impacts, if the Forest Service thinks the following exclusion from 36 CFR Section 220.6 would apply.

(e)(21) Construction, reconstruction, decommissioning, relocation, or disposal of buildings, infrastructure, or other improvements at an existing administrative site, as that term is defined in section 502(1) of Public Law 109-54 (119 Stat. 559; 16 U.S.C. 580d note). Examples include but are not limited to:

- (i) Relocating an administrative facility to another existing administrative site;
- (ii) Construction, reconstruction, or expansion of an office, a warehouse, a lab, a greenhouse, or a fire-fighting facility;
- (iii) Surface or underground installation or decommissioning of water or waste disposal system infrastructure;
- (iv) Disposal of an administrative building; and
- (v) Construction or reconstruction of communications infrastructure.

If not, we would plan to scope for a NEPA EA with supporting studies but wanted to run this by you. We plan to work with the Fire District to develop a detailed project description and maps. The project description and supporting analysis will address cumulative effects on adjacent lands, traffic and parking, and water and sewer considerations identified in your letter. We also assume Bio and Cultural studies would be needed to support the NEPA documentation.

Let me know your thoughts on the NEPA approach and if there's anything else the Forest Service would like us to consider.

Thank you,

Lesley Owing
Environmental Planning Group Manager

HELIX Environmental Planning, Inc.
1180 Iron Point Road, Suite 130
Folsom, CA 95630
916.435.1205 tel
916.365.8710 direct

helixepi.com | [LinkedIn](#) | [Facebook](#) | [Twitter](#)

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From: Mike Johnson
Sent: Tuesday, August 1, 2023 2:22 PM
To: 'Kennec, Renea - FS, CA'
Cc: 'Newburger, Todd - FS, CA'

Lesley Owing

Subject: RE: Ebbetts Pass Fire Station Proposal

Renea,

Good afternoon! We are having the company Helix conduct the necessary items for our NEPA and recently reached out to us to discuss a possible exclusion for fire stations. I have CC'ed Lesley on this email, she will be able to explain where the exclusion language is and if we qualify. My hope is that this will satisfy the NEPA with an exclusion or we will move forward with Helix to conduct the NEPA itself.

Mike Johnson, Fire Chief
Ebbetts Pass Fire District
1037 Blagen Road
PO Box 66
Arnold, CA 95223
(209) 795-1646

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From: Kennec, Renea - FS, CA
Sent: Tuesday, August 1, 2023 11:52 AM
To:
Cc: Newburger, Todd - FS, CA
Subject: Ebbetts Pass Fire Station Proposal

Hi Mike,

I just wanted to follow up with the building proposal that you sent in 2022. We sent you an proposal acceptance letter dated May 18, 2023, see attached. Are there any follow up questions or concerns that you have? Let us know how the project is progressing.

Thank you,



Renea Kennec
Forest Lands Program Manager

Forest Service
Stanislaus National Forest
19777 Greenley Road
Sonora, CA 95370

209-629-6299

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Member Statement

Page	1 of 1
Date	8/7/2023
Account	EBBE

EBBETTS PASS FIRE PROTECTION
 DIST

Document No.	Invoice Date	Code	Description	Amount	Balance Due
PREM 2024-26	6/22/2023	SLS		110,319.00	110,319.00
PYMNT000000000137	7/10/2023	PMT	PREM 2024	-110,319.00	0.00
CR2024-01	8/7/2023	CR	Correction in Automobile Physical Damage value for 2022 Pierce Velocity VIN ending in 3968 from \$10M to \$1M	-33,585.00	-33,585.00
				Amount Due	-33,585.00

Current	31 - 60 Days	61 - 90 Days	91 and Over			
-143,904.00	110,319.00	0.00	0.00	0.00	0.00	0.00

ACHWire FAIRA California Bank & Trust ABA/Routing #: 121002042 Account #: 5799891493	Payment Instructions For questions, please call Dyana Archibeque (916) 283-7665	Remit to: California Bank & Trust 520 Capitol Mall, Ste. 380 Sacramento, CA 95814-4714 Make check payable to: FAIRA
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